

ANNEX A

PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1	1 lot	Technical Services	CC-000122- COC 41 Lower Butong	Public Bidding	Mar-13	1,536,500.00			
2	1 lot	Land Acquisition	CC-000123- COC 41 Lower Butong	Public Bidding	Mar-13	8,800,000.00			
3	1 lot	Surface Infrastructures / Facilities	CC-000124- COC 41 Lower Butong	Public Bidding	Mar-13	39,050,000.00			
4	1 lot	Mine Materials	CC-000127- COC 41 Lower Butong	Public Bidding	Mar-13	2,073,200.00			
5	1 lot	Mine Development Services (Main Shaft & Sub-Shafts)	CC-000127- COC 41 Lower Butong	Public Bidding	Mar-13	4,400,000.00			
6	1 lot	Mine Support Services	CC-000127- COC 41 Lower Butong	Public Bidding	Mar-13	4,800,000.00			
7	1 lot	Repairs & Maintenance-Cons+n & Heavy Eqpt-Services	CC-000127- COC 41 Lower Butong	Negotiated Procurement - SV	Nov-13	50,000.00			
8	1 lot	Repairs & Maintenance- Mine Development Equipment - Materials	CC-000127- COC 41 Lower Butong	Negotiated Procurement - SV	Oct-13	50,000.00			
9	1 lot	Repairs & Maintenance- Mine Development Equipment - Materials	CC-000127- COC 41 Lower Butong	Negotiated Procurement - SV	Nov-13	50,000.00			
10	1 lot	Repairs & Maintenance- Mine Development Equipment - Materials	CC-000127- COC 41 Lower Butong	Negotiated Procurement - SV	Dec-13	50,000.00			
11	1 lot	Repairs & Maintenance-Cons+n & Heavy Eqpt-Materials	CC-000127- COC 41 Lower Butong	Negotiated Procurement - SV	Oct-13	100,000.00			
12	1 lot	Repairs & Maintenance-Cons+n & Heavy Eqpt-Materials	CC-000127- COC 41 Lower Butong	Negotiated Procurement - SV	Nov-13	100,000.00			
13	1 lot	Safety Equipment	CC-000127- COC 41 Lower Butong	Negotiated Procurement - SV	Sep-13	17,000.00			
14	1 lot	Fuel	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	30,000.00			
15	1 lot	Lubricants	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	11,200.00			
16	1 lot	Consultancy Services	CC-00126 Lower Butong	Negotiated Procurement	Mar-13	165,000.00			
17	1 lot	Janitorial Services	CC-00126 Lower Butong	Public Bidding	Mar-13	888,000.00			
18	1 lot	Security Services	CC-00126 Lower Butong	Public Bidding	Mar-13	1,560,000.00			
19	1 lot	Executive Health Exam	CC-00126 Lower Butong	Negotiated Procurement - SV	Jun-13	26,985.00			
20	1 lot	Flu Vaccine	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	1,000.00			
21	1 lot	Pre-employment Exam	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	5,000.00			
22	1 lot	Water Expenses	CC-00126 Lower Butong	Direct Contracting	Mar-13	37,800.00			
23	1 lot	Electricity Expenses	CC-00126 Lower Butong	Direct Contracting	Mar-13	2,500,000.00			
24	1 lot	Postage and Deliveries	CC-00126 Lower Butong	Direct Contracting	Jun-13	24,000.00			
25	1 lot	Telephone Expenses - Mobile	CC-00126 Lower Butong	Direct Contracting	Mar-13	15,200.00			

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						Total	MOOE	CO	
26	1 lot	TBA Products	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	53,600.00			
27	1 lot	Spare Parts	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	6,000.00			
28	1 lot	Safety Equipment	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	68,000.00			
29	1 lot	Safety Equipment	CC-00126 Lower Butong	Negotiated Procurement - SV	May-13	17,000.00			
30	1 lot	Stationery and Office Supplies	CC-00126 Lower Butong	Procurement Services	Mar-13	11,727.00			
31	1 lot	Stationery and Office Supplies	CC-00126 Lower Butong	Procurement Services	Jul-13	10,907.00			
32	1 lot	Microcomputer-related Supplies	CC-00126 Lower Butong	Procurement Services	Mar-13	5,000.00			
33	1 lot	Microcomputer-related Supplies	CC-00126 Lower Butong	Procurement Services	Apr-13	15,000.00			
34	1 lot	Drugs and Medicines Expenses	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	50,000.00			
35	1 lot	Other Materials and Supplies	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	500,000.00			
36	1 lot	R&M - Office Eqpt - Materials	CC-00126 Lower Butong	Negotiated Procurement - SV	Oct-13	10,000.00			
37	1 lot	Mimeographing and Photocopying	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	12,000.00			
38	1 lot	Equipment Rental	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	186,000.00			
39	1 lot	Equipment Rental	CC-00126 Lower Butong	Negotiated Procurement - SV	May-13	84,000.00			
40	1 lot	Equipment Rental	CC-00126 Lower Butong	Negotiated Procurement - SV	Sep-13	84,000.00			
41	1 lot	Equipment Rental	CC-00126 Lower Butong	Negotiated Procurement - SV	Dec-13	42,000.00			
43	1 lot	Legal Services	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	4,200.00			
44	1 lot	Local Travel	CC-00126 Lower Butong		Apr-13	48,460.00			
45	1 lot	Local Travel	CC-00126 Lower Butong		Jul-13	48,460.00			
46	1 lot	Local Travel	CC-00126 Lower Butong		Oct-13	48,460.00			
47	1 lot	Subscriptions/Publications & Space in Periodicals	CC-00126 Lower Butong	Negotiated Procurement - SV	Mar-13	5,876.00			
48	1 lot	Geodetic Survey	CC-00132-COC 41 Gotas	Negotiated Procurement - SV	Mar-13	246,100.00			
49	1 lot	Infill Drilling Materials & Services	CC-00131-COC 41 Gotas	Public Bidding	Mar-13	33,248,554.67			
50	1 lot	Fuel	CC-00131 COC41 Gotas North Limb	Negotiated Procurement - SV	Mar-13	132,480.00			
51	1 lot	Lubricants	CC-00131 COC41 Gotas North Limb	Negotiated Procurement - SV	Mar-13	13,248.00			
52	1 lot	Microcomputer-related Supplies	CC-00131 COC41 Gotas North Limb	Procurement Services	Apr-13	82,500.00			
53	1 lot	R&M-Motor Vehicles - Materials	CC-00131 COC41 Gotas North Limb	Negotiated Procurement - SV	Mar-13	32,423.68			
54	1 lot	R&M- Motor Vehicles - Services	CC-00131 COC41 Gotas North Limb	Negotiated Procurement - SV	Mar-13	2,083.33			
55	1 lot	Security Services	CC-00131 COC41 Gotas North Limb	Negotiated Procurement - SV	Mar-13	432,369.00			
56	1 lot	Local Travel	CC-00131 COC41 Gotas North Limb		Mar-13	49,527.00			
57	1 lot	Local Travel	CC-00131 COC41 Gotas North Limb		Apr-13	15,909.00			

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						Total	MOOE	CO	
58	1 lot	Local Travel	CC-00131 COC41 Gotas North Limb		May-13	15,909.00			
59	1 lot	Local Travel	CC-00131 COC41 Gotas North Limb		Jun-13	17,709.00			
60	1 lot	Local Travel	CC-00131 COC41 Gotas North Limb		Aug-13	15,909.00			
61	1 lot	Local Travel	CC-00131 COC41 Gotas North Limb		Sep-13	1,800.00			
62	1 lot	Local Travel	CC-00131 COC41 Gotas North Limb		Oct-13	15,909.00			
63	1 lot	Local Travel	CC-00131 COC41 Gotas North Limb		Dec-13	17,709.00			
64	1 lot	Telephone Expenses - Mobile	CC-00131 COC41 Gotas North Limb	Direct Contracting	Mar-13	1,500.00			
65	1 lot	Mimeographing and Photocopying	CC-00131 COC41 Gotas North Limb		Mar-13	1,200.00			
66	1 lot	Mine Development Services	CC-00078-COC 41 Lumbog	Public Bidding	Mar-13	15,486,457.39			
67	1 lot	Mine Support Services	CC-00078-COC 41 Lumbog	Public Bidding	Mar-13	5,739,266.45			
68	1 lot	Services for Concrete Stairs	CC-00078-COC 41 Lumbog	Public Bidding	Mar-13	6,774,393.60			
69	1 lot	Services for Side Canals	CC-00078-COC 41 Lumbog	Public Bidding	Mar-13	5,419,514.88			
70	1 lot	Services for Cross Canals	CC-00078-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	33,871.97			
71	1 lot	Services for Concrete Sump	CC-00078-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	22,581.31			
72	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	Mar-13	16,837,290.60			
73	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	Apr-13	4,949,382.41			
74	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	May-13	5,918,947.97			
75	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	Jun-13	4,837,357.41			
76	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	Jul-13	5,646,735.60			
77	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	Aug-13	5,376,720.41			
78	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	Sep-13	6,020,217.91			
79	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	Oct-13	5,293,495.41			
80	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	Nov-13	5,388,380.96			
81	1 lot	Mine Development Materials	CC-00078-COC 41 Lumbog	Public Bidding	Dec-13	5,279,095.41			
82	1 lot	Coal Laboratory & Sampling Preparation	CC-00075-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	347,781.00			
83	1 lot	Guard House	CC-00075-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	72,450.00			
84	1 lot	MS Hoist Foundation and Shed	CC-00075-COC 41 Lumbog	Public Bidding	Mar-13	1,207,500.00			
85	1 lot	VS Hoist Foundation and Shed	CC-00075-COC 41 Lumbog	Public Bidding	Mar-13	1,207,500.00			
86	1 lot	Threstle and Tippler Sheds	CC-00075-COC 41 Lumbog	Public Bidding	Mar-13	2,415,000.00			
87	1 lot	Parking Area	CC-00075-COC 41 Lumbog	Public Bidding	Mar-13	1,086,750.00			
88	1 lot	Fuel Tank Shed	CC-00075-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	347,760.00			

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						Total	MOOE	CO	
89	1 lot	Main Hoist (Winder); 250kw, 28mmØ wire rope & Sheave Wheel	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	43,280,000.00			
90	1 unit	Suction Fan 110kw, 2200Nm³/min, 160mm Aq	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	6,541,000.00			
91	2 units	Belt Conveyor; 200m x 800mm; 55kW	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	27,420,000.00			
92	2 units	Belt Conveyor; 300m x 800mm; 55kW	CC-00076-COC 41 Lumbog		Mar-13	30,400,000.00			
93	2 units	Armored Face Conveyor; 45kW, 100ton/hr, 100m	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	5,066,000.00			
94	2 units	Armored Face Conveyor; 30kW, 100ton/hr, 100m	CC-00076-COC 41 Lumbog		Mar-13	4,443,600.00			
95	2 units	Centrifugal pumps; 75kw, 90m³/hr, 160m	CC-00076-COC 41 Lumbog		Mar-13	6,600,000.00			
96	2 units	Centrifugal pumps; 55kw, 30m³/hr, 90m	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	6,000,000.00			
97	4 units	Centrifugal pumps; 15kw, 30m³/hr, 90m	CC-00076-COC 41 Lumbog		Mar-13	4,000,000.00			
98	1 unit	Shotcrete Machine Wet Application	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	3,389,750.00			
99	4 units	Cable Tensioner	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	109,200.00			
100	4 units	Steel Cable Hydraulic Cutter	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	109,200.00			
101	16 units	Float switch	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	84,000.00			
102	1 unit	Water Refilling Station (6000 GPD Reverse Osmosis Water Purifying Unit)	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	385,000.00			
103	1 unit	water refilling station (6000 GPD reverse osmosis water purifying unit)	CC-00076-COC 41 Lumbog		Mar-13	385,000.00			
104	1 unit	Dumptruck	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	7,728,000.00			
105	1 unit	Boomtruck	CC-00076-COC 41 Lumbog	Public Bidding	Jun-13	5,700,000.00			
106	1 unit	Coal Bin; 500 ton	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	2,100,000.00			
107	1 lot	Powerhouse	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	162,019,326.56			
108	1 lot	Substation (4.16 kV)	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	483,420.00			
109	1 lot	Electrical Distribution Line (4.16kV)	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	435,640.00			
110	1 lot	Electrical Substation (4.16kV/440 V)	CC-00076-COC 41 Lumbog		Mar-13	1,580,000.00			
111	1 lot	Electrical Transmission Line (69 kV)	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	1,739,879.90			
112	1 lot	Electrical Substation (4.16kV/220 V)	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	1,090,000.00			
113	1 lot	Perimeter Lightings	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	827,977.50			
114	12 pcs	Electrical transformer; explosion proof	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	12,600,000.00			
115	1 lot	Electrical Transformer	CC-00076-COC 41 Lumbog		Mar-13	23,800,000.00			

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						Total	MOOE	CO	
116	6 pcs	High voltage switch (100A)	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	199,999.98			
117	5 pcs	High voltage switch (200A)	CC-00076-COC 41 Lumbog		Mar-13	1,250,000.00			
118	6 pcs	Control Center	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	18,000,000.00			
119	9 pcs	Signal and control source unit	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	270,000.00			
120	9 pcs	Grounding protection relay	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	900,000.00			
121	50 pcs	Signal bell; explosion proof	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	275,000.00			
122	50 pcs	Single contact	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	313,600.00			
123	1 lot	Electrical cable wires; 600 Vac	CC-00076-COC 41 Lumbog		Mar-13	18,800,000.00			
124	1 lot	Electrical Rubber (Cable) Wires 750 V	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	21,996,000.00			
125	1 lot	Cable Wire	CC-00076-COC 41 Lumbog		Mar-13	18,450,000.00			
126	20 units	Underground Telephone Explosion Proof	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	1,344,000.00			
127	1 lot	Other Materials and Supplies	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	147,719,999.21			
128	2 units	Laserjet Printer (B & W)	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	12,600.00			
129	2 units	Laserjet Printer (Colored)	CC-00076-COC 41 Lumbog		Mar-13	15,204.00			
130	5 units	Air-Con Split-Type	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	264,000.00			
131	1 unit	Air-Con Window Type	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	23,100.00			
132	1 unit	Plotter	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	163,800.00			
133	3 units	Digital Multi Gas Detector	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	248,000.00			
134	5 units	Visitor's Chair	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	2,625.00			
135	1 unit	Executive Chair	CC-00076-COC 41 Lumbog		Mar-13	4,410.00			
136	1 unit	Steel Filing Cabinet - (4 drawers)	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	9,400.00			
137	1 unit	Water Dispenser	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	9,400.00			
138	1 unit	Stethoscope	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	7,700.00			
139	1 unit	Wheel Chair	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	6,000.00			
140	1 unit	Blood Pressure Apparatus	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	5,000.00			
141	1 unit	Diagnostic Set	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	16,700.00			
142	1 unit	Dressing Cart	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	9,200.00			
143	1 unit	Glucometer	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	6,200.00			
144	1 unit	Mayo Tray	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	2,500.00			
145	1 unit	Portable Stand Type Aneroid Sphygmomanometer	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	6,100.00			
146	1 unit	Medicine and Storage Cabinet	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	6,200.00			

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147	1 unit	Refrigerator 7 cu. Ft	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	12,300.00			
148	1 unit	Chest Freezer; 5 cu. Ft.	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	17,100.00			
149	1 unit	Anemometer	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	14,300.00			
150	1 unit	Suction Machine	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	12,900.00			
151	1 unit	Scoop Stretcher	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	9,600.00			
152	1 unit	Construction/Completion of Warehouse, Maintenance, Steel Arc Pressing Machine and Welding Shop Building	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	2,632,212.00			
153	1 unit	Construction/Completion of Safety Briefing Area, Change Room & Wash Area and Tool Room Building	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	3,748,500.00			
154	1 unit	Construction/Completion of Fandrift Construction	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	70,049.00			
155	1 unit	Construction/Completion of Compressor House	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	203,700.00			
156	1 unit	Construction/Completion of Water System	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	18,097.80			
157	1 unit	Construction of Power House	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	21,742,675.08			
158	1 unit	Construction of Main Shaft Hoist Foundation and Shed	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	1,265,000.00			
159	1 unit	Construction of Ventilation Shaft Hoist Foundation and Shed	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	1,265,000.00			
160	1 unit	Construction of Trestle and Tippler Shed	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	2,530,000.00			
161	1 unit	Construction of Mine Office, Clinic and Miners' Quarter	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	3,087,374.40			
162	1 unit	Construction of Road Network	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	3,000,000.00			
163	1 unit	Construction of Drainage System	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	4,947,949.56			
164	1 unit	Construction of Settling Ponds	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	3,480,418.59			
165	1 unit	Construction of Fuel Tank Shed	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	364,320.00			
166	1 unit	Construction of Parking Shed	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	100,000.00			
167	1 unit	Construction of Guard House	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	75,900.00			
168	1 unit	Construction of Clearing and Grubbing	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	766,684.29			
169	1 unit	Construction of Surface Levelling	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	1,561,351.84			

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						Total	MOOE	CO	
170	1 unit	Water well drilling	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	1,500,000.00			
171	1 lot	Royal Cord	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	180,625.00			
172	1 unit	Leg Drill Pneumatic	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	392,891.18			
173	1 unit	Table Scale 100kgs	CC-00076-COC 41 Lumbog	Negotiated Procurement - SV	Mar-13	3,450.89			
174	1 lot	Materials for LCP Briefing Area	CC-00076-COC 41 Lumbog	Public Bidding	Mar-13	2,809,085.00			
175	1 lot	Training and Education - Local	CC-00077COC41 Lumbog	Negotiated Procurement - SV	Mar-13	35,000.00			
176	1 lot	Fuel	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Mar-13	194,832.00			
177	1 lot	TBA Products	CC-00077 COC41 Lumbog	Public Bidding	Mar-13	552,568.00			
178	1 lot	ILB - Mine Materials	CC-00077 COC41 Lumbog	Public Bidding	May-13	1,381,132.74			
179	1 lot	ILB - Mine Materials	CC-00077 COC41 Lumbog	Public Bidding	Jun-13	3,724,534.19			
180	1 lot	ILB - Mine Materials	CC-00077 COC41 Lumbog	Public Bidding	Jul-13	4,000,379.50			
181	1 lot	ILB - Mine Materials	CC-00077 COC41 Lumbog	Public Bidding	Aug-13	5,918,099.90			
182	1 lot	ILB - Mine Materials	CC-00077 COC41 Lumbog	Public Bidding	Sep-13	6,952,035.82			
183	1 lot	ILB - Mine Materials	CC-00077 COC41 Lumbog	Public Bidding	Oct-13	7,676,199.69			
184	1 lot	ILB - Mine Materials	CC-00077 COC41 Lumbog	Public Bidding	Nov-13	6,270,266.75			
185	1 lot	ILB - Mine Materials	CC-00077 COC41 Lumbog	Public Bidding	Dec-13	6,675,673.88			
186	1 lot	Stationery and Office Supplies	CC-00077 COC41 Lumbog	Procurement Services	Mar-13	24,169.96			
187	1 lot	Stationery and Office Supplies	CC-00077 COC41 Lumbog	Procurement Services	Apr-13	17,962.96			
188	1 lot	Stationery and Office Supplies	CC-00077 COC41 Lumbog	Procurement Services	Jul-13	21,605.46			
189	1 lot	Stationery and Office Supplies	CC-00077 COC41 Lumbog	Procurement Services	Oct-13	20,852.96			
190	1 lot	Lubricants	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Mar-13	13,730.00			
191	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Public Bidding	Mar-13	2,608,010.50			
192	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Apr-13	305,973.50			
193	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	May-13	25,448.50			
194	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Jun-13	28,448.50			
195	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Jul-13	305,973.50			
196	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Aug-13	25,448.50			
197	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Sep-13	25,448.50			
198	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Oct-13	306,673.50			
199	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Nov-13	25,448.50			
200	1 lot	Other Materials and Supplies	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Dec-13	25,448.50			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
201	1 lot	R&M- Office Equipment - Services	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Mar-13	9,500.00			
202	1 lot	R&M- Office Equipment - Services	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Jul-13	8,250.00			
203	1 lot	R&M- Machinery - Materials	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Mar-13	108,750.00			
204	1 lot	R&M-Motor Vehicles - Materials	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Mar-13	60,000.00			
205	1 lot	R&M- Motor Vehicles - Services	CC-00077 COC41 Lumbog	Negotiated Procurement - SV	Mar-13	40,000.00			
206	1 lot	General Services	CC-00077 COC41 Lumbog	Public Bidding	Mar-13	2,501,393.00			
207	1 lot	Security Services	CC-00077 COC41 Lumbog	Public Bidding	Mar-13	1,552,500.00			
208	1 lot	Telephone Expenses - Mobile	CC-00077 COC41 Lumbog	Direct Contracting	Mar-13	22,800.00			
209	1 lot	Handling Hauling Towing & Delivery	CC-00077 COC41 Lumbog	Public Bidding	Aug-13	5,980,000.00			
210	1 lot	Mine Production Services	CC-00077 COC41 Lumbog	Public Bidding	Mar-13	13,793,691.38			
211	1 lot	Mine Development Services (Panel Roadways)	CC-00077 COC41 Lumbog	Public Bidding	Mar-13	12,067,753.01			
212	1 lot	Mine Support Services	CC-00077 COC41 Lumbog	Public Bidding	Mar-13	601,946.93			
213	1 lot	Local Travel	CC-00077 COC41 Lumbog		Apr-13	22,275.00			
214	1 lot	Local Travel	CC-00077 COC41 Lumbog		May-13	23,310.00			
215	1 lot	Local Travel	CC-00077 COC41 Lumbog		Jul-13	67,860.00			
216	1 lot	Electricity Expenses	CC-00077 COC41 Lumbog	Direct Contracting	Mar-13	1,836,786.60			
217	1 lot	Local Travel	CC-00077 COC41 Lumbog		Mar-13	79,465.00			
218	1 lot	Local Travel	CC-00077 COC41 Lumbog		Aug-13	12,150.00			
219	1 lot	Local Travel	CC-00077 COC41 Lumbog		Sep-13	23,310.00			
220	1 lot	Local Travel	CC-00077 COC41 Lumbog		Oct-13	22,275.00			
221	1 lot	Foreign Travel	CC-00077 COC41 Lumbog		Mar-13	113,904.00			
222	1 lot	Foreign Travel	CC-00077 COC41 Lumbog		May-13	172,284.00			
223	1 lot	Local Travel	CC-00077 COC41 Lumbog		Nov-13	49,905.00			
224	1 lot	CSMT (Controlled-Source Magneto-Telluric) Survey	CC-00011-COC 41 Malongon & Sta. Barbara	Public Bidding	Mar-13	3,020,000.00			
225	1 lot	Infill Drilling Materials & Services	CC-00014-COC 41 Malongon & Sta. Barbara	Public Bidding	Mar-13	47,057,072.00			
226	1 lot	Geological Re-evaluation	CC-00091-New Local Area 19B	Negotiated Procurement - SV	Apr-13	170,000.00			
227	1 lot	Third-party Evaluation	CC-00092-New Local Area 19B	Public Bidding	Apr-13	940,000.00			
228	1 lot	Stratigraphic Drilling Materials & Services	CC-00094-New Local Area 19B	Public Bidding	Oct-13	5,304,656.00			
229	1 lot	Geological Re-evaluation	CC-00091-New Local Area 29	Negotiated Procurement - SV	May-13	265,000.00			
230	1 lot	Third-party Evaluation	CC-00092-New Local Area 29	Public Bidding	Apr-13	740,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
231	1 lot	Stratigraphic Drilling Materials & Services	CC-00094-New Local Area 29	Public Bidding	Nov-13	8,667,680.00			
232	1 lot	Geological Re-evaluation	CC-00091-New Local Area 30A	Negotiated Procurement - SV	Apr-13	120,000.00			
233	1 lot	Third-party Evaluation	CC-00092-New Local Area 30A	Public Bidding	Apr-13	1,480,000.00			
234	1 lot	Stratigraphic Drilling Materials & Services	CC-00094-New Local Area 30A	Public Bidding	Oct-13	12,528,320.00			
235	1 lot	Postage and Deliveries	SC-00093 Overseas	Direct Contracting	Jun-13	20,000.00			
236	1 lot	Foreign Travel	SC-00093 Overseas		Mar-13	171,624.00			
237	1 lot	Foreign Travel	SC-00093 Overseas		May-13	124,836.00			
238	1 lot	Foreign Travel	SC-00093 Overseas		Aug-13	125,340.00			
239	1 lot	Foreign Travel	SC-00093 Overseas		Nov-13	248,652.00			
240	1 lot	Stationery and Office Supplies	CC-00113 Overseas Coal Mine	Procurement Services	Mar-13	3,000.00			
241	1 lot	Stationery and Office Supplies	CC-00113 Overseas Coal Mine	Procurement Services	Jun-13	3,000.00			
242	1 lot	Microcomputer-related Supplies	CC-00113 Overseas Coal Mine	Procurement Services	Mar-13	3,000.00			
243	1 lot	Microcomputer-related Supplies	CC-00113 Overseas Coal Mine	Procurement Services	Apr-13	9,000.00			
244	1 lot	Telephone Expenses - Landline	CC-00113 Overseas Coal Mine	Direct Contracting	Mar-13	36,000.00			
245	1 lot	Telephone Expenses - Mobile	CC-00113 Overseas Coal Mine	Direct Contracting	Mar-13	20,400.00			
246	1 lot	Internet Expenses	CC-00113 Overseas Coal Mine	Negotiated Procurement - SV	Mar-13	12,000.00			
247	1 lot	Mimeographing and Photocopying	CC-00113 Overseas Coal Mine		Mar-13	36,000.00			
248	1 lot	Printing and Binding Expenses	CC-00113 Overseas Coal Mine	Negotiated Procurement - SV	Mar-13	14,400.00			
249	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine		Mar-13	177,000.00			
250	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine		Apr-13	81,000.00			
251	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine		Jun-13	81,000.00			
252	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine		May-13	111,000.00			
253	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine	Public Bidding	Jul-13	111,000.00			
254	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine		Aug-13	81,000.00			
255	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine		Sep-13	81,000.00			
256	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine		Oct-13	81,000.00			
257	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine		Nov-13	81,000.00			
258	1 lot	Vehicle Rental	CC-00113 Overseas Coal Mine		Dec-13	63,000.00			
259	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		Aug-13	159,012.00			
260	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		Mar-13	741,012.00			
261	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		Apr-13	160,212.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
262	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		May-13	281,760.00			
263	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		Jun-13	160,212.00			
264	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		Jul-13	280,560.00			
265	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		Sep-13	159,012.00			
266	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		Oct-13	159,012.00			
267	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		Nov-13	159,012.00			
268	1 lot	Foreign Travel	CC-00113 Overseas Coal Mine		Dec-13	119,700.00			
269	1 lot	Data Room visits	CC-00111-Overseas Coal Areas	Public Bidding	Mar-13	840,000.00			
270	1 lot	Review/Confirmation of Legal Documents	CC-00111-Overseas Coal Areas	Public Bidding	Mar-13	3,360,000.00			
271	1 lot	Aerial Topographic Survey	CC-00114-Overseas Coal Areas	Public Bidding	Jul-13	5,145,000.00			
272	1 lot	Confirmatory Core Drilling & Geophysical Logging	CC-00115-Overseas Coal Areas	Public Bidding	Oct-13	5,336,394.00			
273	1 lot	Permitting Consultant	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Mar-13	60,000.00			
274	1 lot	Staging Area	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Mar-13	35,000.00			
275	1 lot	Security	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Mar-13	125,000.00			
276	1 lot	Drilling Consultant	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Apr-13	362,250.00			
277	1 lot	Permitting Consultant	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Apr-13	90,000.00			
278	1 lot	Safety Consultant	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Apr-13	500,000.00			
279	1 lot	Staging Area	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Apr-13	105,000.00			
280	1 lot	Land Lease	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Apr-13	216,000.00			
281	1 lot	Security	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Apr-13	375,000.00			
282	1 lot	Site Preparation	SC-00103-SC37 Cagayan	Public Bidding	Apr-13	2,226,000.00			
283	1 lot	Service Vehicle	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Apr-13	280,000.00			
284	1 lot	Well Planning / Admin Overhead	SC-00103-SC37 Cagayan	Public Bidding	Apr-13	3,395,000.00			
285	1 lot	Drilling Consultant	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Jul-13	362,250.00			
286	1 lot	Permitting Consultant	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Jul-13	90,000.00			
287	1 lot	Safety Consultant	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Jul-13	500,000.00			
288	1 lot	Petrel	SC-00103-SC37 Cagayan	Public Bidding	Jul-13	14,257,320.00			
289	1 lot	Staging Area	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Jul-13	105,000.00			
290	1 lot	Land Lease	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Jul-13	216,000.00			
291	1 lot	Security	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Jul-13	375,000.00			
292	1 lot	Site Preparation	SC-00103-SC37 Cagayan	Public Bidding	Jul-13	4,452,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
293	1 lot	Portable Cabin / Accommodation	SC-00103-SC37 Cagayan	Public Bidding	Jul-13	2,362,500.00			
294	1 lot	Casing	SC-00103-SC37 Cagayan	Public Bidding	Jul-13	16,493,022.00			
295	1 lot	Liner Hanger / Casing Accessories	SC-00103-SC37 Cagayan	Public Bidding	Jul-13	4,142,502.00			
296	1 lot	Insurance	SC-00103-SC37 Cagayan	Public Bidding	Jul-13	1,769,376.00			
297	1 lot	Mob / Demobilization	SC-00103-SC37 Cagayan	Public Bidding	Jul-13	2,940,000.00			
298	1 lot	Service Vehicle Rental	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Jul-13	280,000.00			
299	1 lot	Equipment rental	SC-00103-SC37 Cagayan	Public Bidding	Jul-13	5,203,800.00			
300	1 lot	Well Planning / Admin Overhead	SC-00103-SC37 Cagayan	Public Bidding	Jul-13	3,395,000.00			
301	1 lot	Drilling Consultant	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	724,500.00			
302	1 lot	Permitting Consultant	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Oct-13	120,000.00			
303	1 lot	Safety Consultant	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Oct-13	500,000.00			
304	1 lot	Wellsite Geologist	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	2,835,000.00			
305	1 lot	Staging Area	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Oct-13	105,000.00			
306	1 lot	Land Lease	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Oct-13	216,000.00			
307	1 lot	Security	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	750,000.00			
308	1 lot	Site Preparation	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	2,226,000.00			
309	1 lot	Rig / Rig Crew	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	81,312,000.00			
310	1 lot	Third Party Services	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	51,395,064.00			
311	1 lot	Portable Cabin / Accommodation	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	7,087,500.00			
312	1 lot	Fuels and Lubricants	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	10,434,060.00			
313	1 lot	Catering and Laundry	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	3,902,850.00			
314	1 lot	Medical Facilities	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Oct-13	420,000.00			
315	1 lot	Mob / Demobilization	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	2,940,000.00			
316	1 lot	Post Well Evaluation	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	1,278,060.00			
317	1 lot	Service Vehicle Rental	SC-00103-SC37 Cagayan	Negotiated Procurement - SV	Oct-13	280,000.00			
318	1 lot	Equipment rental	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	5,203,800.00			
319	1 lot	Well Planning / Admin Overhead	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	3,395,000.00			
320	1 lot	Others (Drilling Materials)	SC-00103-SC37 Cagayan	Public Bidding	Oct-13	12,348,344.54			
321	1 lot	Stratigraphic Correlation (SW Palawan)	SC-00077-SC 63 East Sabina	Negotiated Procurement - SV	Mar-13	345,000.00			
322	1 lot	Well Planning and support	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	14,908,766.25			
323	1 lot	Casings	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	27,952,707.90			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
324	1 lot	Rig Rental	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	186,921,000.00			
325	1 lot	Rig Mobilization/Demobilization Cost	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	95,634,000.00			
326	1 lot	Drill Bits	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	6,882,750.00			
327	1 lot	Mud Chemicals	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	9,692,182.29			
328	1 lot	Cementing Chemicals	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	7,211,278.30			
329	1 lot	Fuel and Lubricants	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	31,834,530.00			
330	1 lot	Drilling Services	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	75,400,349.99			
331	1 lot	Wellsite Geologist	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	1,349,985.00			
332	1 lot	Night Drilling Supervisor	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	3,139,500.00			
333	1 lot	Drilling Superintendent	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	4,709,250.00			
334	1 lot	Directional Drilling Tools Rental	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	45,462,375.00			
335	1 lot	Liner Setting tool Rental	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	3,239,481.00			
336	1 lot	General Services and Well Control	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	5,490,067.80			
337	1 lot	Supply Boat	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	78,487,500.00			
338	1 lot	Aviation / Chopper	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	41,939,856.00			
339	1 lot	Offsite Monitoring	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	8,413,150.59			
340	1 lot	Well Drilling/Planning Materials and Services	SC-00078-SC 63 East Sabina	Public Bidding	Mar-13	5,359,633.13			
341	1 lot	Post Well Evaluation	SC-00078-SC 63 East Sabina	Public Bidding	May-13	9,794,675.00			
342	1 lot	Postage and Deliveries	SC-00073 SC63 East Sabina	Direct Contracting	Jun-13	8,750.00			
343	1 lot	R&M-IT Eqpt & Software-Services	SC-00073 SC63 East Sabina	Public Bidding	Mar-13	1,697,054.58			
344	1 lot	Consultancy Services	SC-00073 SC63 East Sabina	Public Bidding	Mar-13	540,000.00			
345	1 lot	Vehicle Rental	SC-00073 SC63 East Sabina	Negotiated Procurement - SV	Mar-13	24,000.00			
346	1 lot	Vehicle Rental	SC-00073 SC63 East Sabina	Negotiated Procurement - SV	Apr-13	16,000.00			
347	1 lot	Vehicle Rental	SC-00073 SC63 East Sabina	Negotiated Procurement - SV	Oct-13	49,000.00			
348	1 lot	Local Travel	SC-00073 SC63 East Sabina		Mar-13	16,850.00			
349	1 lot	Local Travel	SC-00073 SC63 East Sabina		Apr-13	8,425.00			
350	1 lot	Foreign Travel	SC-00073 SC63 East Sabina		Mar-13	26,124.00			
351	1 lot	Foreign Travel	SC-00073 SC63 East Sabina		Jun-13	227,997.00			
352	1 lot	Foreign Travel	SC-00073 SC63 East Sabina		May-13	36,414.00			
353	1 lot	Foreign Travel	SC-00073 SC63 East Sabina		Oct-13	36,414.00			
354	1 lot	Foreign Travel	SC-00073 SC63 East Sabina		Nov-13	26,124.25			

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						Total	MOOE	CO	
355	1 lot	Local Travel	SC-00073 SC63 East Sabina		Oct-13	48,975.00			
356	1 lot	2D Seismic Acquisition - Area 4	SC-00085 Domestic	Public Bidding	Mar-13	18,742,500.00			
357	1 lot	2D Seismic Acquisition - New Area	SC-00085 Domestic	Public Bidding	Mar-13	14,700,000.00			
358	1 lot	2D Seismic Processing - New Area	SC-00085 Domestic	Public Bidding	May-13	861,000.00			
359	1 lot	2D Seismic Processing Area 4	SC-00085 Domestic	Public Bidding	May-13	3,307,500.00			
360	1 lot	Geological & Geophysical - Area 4	SC-00082 Domestic	Public Bidding	Mar-13	7,350,000.00			
361	1 lot	Geological & Geophysical - Area 5	SC-00082 Domestic	Public Bidding	Mar-13	4,200,000.00			
362	1 lot	Geological & Geophysical - New Areas	SC-00082 Domestic	Public Bidding	Mar-13	4,500,000.00			
363	1 lot	G&G - Research Project	SC-00082 Domestic	Public Bidding	Jul-13	742,000.00			
364	1 lot	Other Materials and Supplies	SC-00083 Domestic	Negotiated Procurement - SV	Mar-13	2,230.00			
365	1 lot	Other Materials and Supplies	SC-00083 Domestic	Negotiated Procurement - SV	Jun-13	2,390.00			
366	1 lot	Other Materials and Supplies	SC-00083 Domestic	Negotiated Procurement - SV	Oct-13	2,390.00			
367	1 lot	R&M-IT Eqpt & Software-Services	SC-00083 Domestic	Public Bidding	Mar-13	1,109,600.04			
368	1 lot	Vehicle Rental	SC-00083 Domestic	Negotiated Procurement - SV	Mar-13	96,465.00			
369	1 lot	Vehicle Rental	SC-00083 Domestic	Negotiated Procurement - SV	Jun-13	68,875.00			
370	1 lot	Vehicle Rental	SC-00083 Domestic	Negotiated Procurement - SV	Oct-13	68,875.00			
371	1 lot	Local Travel	SC-00083 Domestic		Mar-13	73,900.00			
372	1 lot	Local Travel	SC-00083 Domestic		Jun-13	190,842.00			
373	1 lot	Local Travel	SC-00083 Domestic		Oct-13	190,842.00			
374	1 lot	LARP Implementation Consultancy	CC-00021 COC-122 Isabela	Public Bidding	Mar-13	7,000,000.00			
375	1 lot	Topo Survey	CC-00023 COC-122 Isabela	Public Bidding	Apr-13	6,000,000.00			
376	1 lot	Front End Engineering and Design	CC-00023 COC-122 Isabela	Public Bidding	Apr-13	49,000,000.00			
377	1 lot	Mine Plan, Design and Costs	CC-00023 COC-122 Isabela	Public Bidding	Apr-13	14,700,000.00			
378	1 lot	ROW and Land Acquisition	CC-00021 COC-122 Isabela	Public Bidding	Jul-13	9,800,000.00			
379	1 lot	Construction of Resettlement Site	CC-00021 COC-122 Isabela	Public Bidding	Oct-13	19,110,000.00			
380	1 lot	Fuel	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	345,600.00			
381	1 lot	TBA Products	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	85,600.00			
382	1 lot	Lubricants	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	6,000.00			
383	1 lot	Microcomputer-related Supplies	CC-00022 COC122 Isabela	Procurement Services	Mar-13	20,212.00			
384	1 lot	Microcomputer-related Supplies	CC-00022 COC122 Isabela	Procurement Services	Apr-13	49,104.00			
385	1 lot	Drugs and Medicines Expenses	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	5,772.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
386	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	7,800.00			
387	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Apr-13	2,600.00			
388	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	May-13	2,600.00			
389	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Jun-13	2,600.00			
390	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Jul-13	2,600.00			
391	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Aug-13	2,600.00			
392	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Sep-13	2,600.00			
393	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Oct-13	2,600.00			
394	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Nov-13	2,600.00			
395	1 lot	Other Materials and Supplies	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Dec-13	2,600.00			
396	1 lot	R&M- Leasehold Improvement Building - Materials	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	60,000.00			
397	1 lot	R&M-Leasehold Improv Bldg-Services	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	25,000.00			
398	1 lot	R&M - Office Eqpt - Materials	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	9,000.00			
399	1 lot	R&M- Communication Equipment - Materials	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	1,000.00			
400	1 lot	R&M-Communication Eqpt-Services	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	500.00			
401	1 lot	R&M-Motor Vehicles - Materials	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	29,450.00			
402	1 lot	R&M- Motor Vehicles - Services	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	10,000.00			
403	1 lot	Legal Services	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	50,000.00			
404	1 lot	Consultancy Services	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Jul-13	500,000.00			
405	1 lot	Security Services	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	216,000.00			
406	1 lot	Other Professional & Technical Services	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	200,000.00			
407	1 lot	Water Expenses	CC-00022 COC122 Isabela	Direct Contracting	Mar-13	18,720.00			
408	1 lot	Electricity Expenses	CC-00022 COC122 Isabela	Direct Contracting	Mar-13	124,800.00			
409	1 lot	Postage and Deliveries	CC-00022 COC122 Isabela	Direct Contracting	Jun-13	12,000.00			
410	1 lot	Telephone Expenses - Landline	CC-00022 COC122 Isabela	Direct Contracting	Mar-13	12,000.00			
411	1 lot	Telephone Expenses - Mobile	CC-00022 COC122 Isabela	Direct Contracting	Mar-13	30,000.00			
412	1 lot	Internet Expenses	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	42,000.00			
413	1 lot	Other Communication Expenses	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	12,000.00			
414	1 lot	Printing and Binding Expenses	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	18,000.00			
415	1 lot	Mimeographing and Photocopying	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	12,000.00			
416	1 lot	Other Purchased Services	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	124,800.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
417	1 lot	Building/Office Space Rental	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	108,000.00			
418	1 lot	Vehicle Rental	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	85,000.00			
419	1 lot	Vehicle Rental	CC-00022 COC122 Isabela	Negotiated Procurement - SV	May-13	42,500.00			
420	1 lot	Vehicle Rental	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Jul-13	42,500.00			
421	1 lot	Vehicle Rental	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Sep-13	42,500.00			
422	1 lot	Vehicle Rental	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Nov-13	42,500.00			
423	1 lot	Insurance Expenses	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	15,402.85			
424	1 lot	Local Travel	CC-00022 COC122 Isabela		Mar-13	306,000.00			
425	1 lot	Local Travel	CC-00022 COC122 Isabela		Apr-13	102,000.00			
426	1 lot	Local Travel	CC-00022 COC122 Isabela		May-13	102,000.00			
427	1 lot	Local Travel	CC-00022 COC122 Isabela		Jun-13	102,000.00			
428	1 lot	Local Travel	CC-00022 COC122 Isabela		Jul-13	102,000.00			
429	1 lot	Local Travel	CC-00022 COC122 Isabela		Aug-13	102,000.00			
430	1 lot	Local Travel	CC-00022 COC122 Isabela		Sep-13	102,000.00			
431	1 lot	Local Travel	CC-00022 COC122 Isabela		Oct-13	102,000.00			
432	1 lot	Local Travel	CC-00022 COC122 Isabela		Dec-13	102,000.00			
433	1 lot	Local Travel	CC-00022 COC122 Isabela		Nov-13	102,000.00			
434	1 lot	Foreign Travel	CC-00022 COC122 Isabela		Jun-13	78,960.00			
435	1 lot	Advertising - Print	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	201,000.00			
436	1 lot	Community Relations Expense	CC-00022 COC122 Isabela	Public Bidding	Mar-13	1,655,611.00			
437	1 lot	Subscriptions/Publications & Space in Periodicals	CC-00022 COC122 Isabela	Negotiated Procurement - SV	Mar-13	7,933.00			
438	1 lot	Boundary Survey	CC-00032- COC 141 Isabela	Public Bidding	Mar-13	1,543,500.00			
439	1 lot	Exploration Drilling Materials & Services	CC-00034-COC 141 Isabela	Public Bidding	Apr-13	18,133,919.98			
440	1 lot	Fuel	CC-00032 COC141 Isabela	Negotiated Procurement - SV	Mar-13	151,800.00			
441	1 lot	Medical Dental and Laboratory Supplies	CC-00032 COC141 Isabela	Negotiated Procurement - SV	Mar-13	1,000.00			
442	1 lot	Medical Dental and Laboratory Supplies	CC-00032 COC141 Isabela	Negotiated Procurement - SV	Jun-13	1,000.00			
443	1 lot	Security Services	CC-00032 COC141 Isabela	Public Bidding	Mar-13	648,600.00			
444	1 lot	Mimeographing and Photocopying	CC-00032 COC141 Isabela	Negotiated Procurement - SV	Mar-13	2,400.00			
445	1 lot	Other Purchased Services	CC-00032 COC141 Isabela	Negotiated Procurement - SV	Mar-13	163,600.00			
446	1 lot	Building/Office Space Rental	CC-00032 COC141 Isabela	Negotiated Procurement - SV	Mar-13	126,000.00			
447	1 lot	Legal Services	CC-00032 COC141 Isabela	Negotiated Procurement - SV	Mar-13	800.00			

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Code (PAP)	Qty	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
								Total	MOOE	CO	
448	1 lot	Vehicle Rental		CC-00032	COC141 Isabela		Mar-13	82,500.00			
449	1 lot	Vehicle Rental		CC-00032	COC141 Isabela		Apr-13	41,250.00			
450	1 lot	Vehicle Rental		CC-00032	COC141 Isabela		May-13	74,250.00			
451	1 lot	Vehicle Rental		CC-00032	COC141 Isabela		Jun-13	74,250.00			
452	1 lot	Vehicle Rental		CC-00032	COC141 Isabela		Jul-13	74,250.00			
453	1 lot	Vehicle Rental		CC-00032	COC141 Isabela	Public Bidding	Aug-13	74,250.00			
454	1 lot	Vehicle Rental		CC-00032	COC141 Isabela		Sep-13	74,250.00			
455	1 lot	Vehicle Rental		CC-00032	COC141 Isabela		Oct-13	74,250.00			
456	1 lot	Vehicle Rental		CC-00032	COC141 Isabela		Nov-13	41,250.00			
457	1 lot	Vehicle Rental		CC-00032	COC141 Isabela		Dec-13	22,000.00			
458	1 lot	Local Travel		CC-00032	COC141 Isabela		Mar-13	58,200.00			
459	1 lot	Local Travel		CC-00032	COC141 Isabela		Apr-13	34,100.00			
460	1 lot	Local Travel		CC-00032	COC141 Isabela		May-13	46,600.00			
461	1 lot	Local Travel		CC-00032	COC141 Isabela		Jun-13	64,900.00			
462	1 lot	Local Travel		CC-00032	COC141 Isabela		Jul-13	46,600.00			
463	1 lot	Local Travel		CC-00032	COC141 Isabela		Aug-13	64,900.00			
464	1 lot	Local Travel		CC-00032	COC141 Isabela		Sep-13	46,600.00			
465	1 lot	Local Travel		CC-00032	COC141 Isabela		Oct-13	64,900.00			
466	1 lot	Local Travel		CC-00032	COC141 Isabela		Dec-13	30,600.00			
467	1 lot	Local Travel		CC-00032	COC141 Isabela		Nov-13	31,600.00			
468	1 lot	Front End Engineering and Design - Contingent		CC-00101	100 MW Sibuguey Power Plant	Public Bidding	Jul-13	49,000,000.00			
469	1 lot	Office Equipment		CC-00105	100 MW Sibuguey Power Plant	Negotiated Procurement - SV	Mar-13	126,000.00			
470	1 lot	Land Acquisition		CC-00101	100 MW Sibuguey Power Plant	Negotiated Procurement - Lease	Mar-13	23,520,000.00			
471	1 unit	CNG equipment		PP-000371	CNG Daughter Station Binan Mamp	Public Bidding	Mar-13	23,426,600.00			
472	2 units	Trailer with tube cylinders		PP-000371	CNG Daughter Station Binan Mamp	Public Bidding	Mar-13	16,710,490.00			
473	1 unit	Tractor head		PP-000371	CNG Daughter Station Binan Mamp	Public Bidding	Mar-13	7,025,175.00			
474	1 lot	Fire Detection System - Fixed Type		PP-000374	CNG Daughter Station Binan Mamp	Negotiated Procurement - SV	Mar-13	175,000.00			
475	1 lot	Fire Detection System - Portable Type		PP-000374	CNG Daughter Station Binan Mamp	Negotiated Procurement - SV	Mar-13	80,000.00			
476	1 lot	Infrastructure		PP-000372	CNG Daughter Station Binan Mamp	Public Bidding	Mar-13	13,100,000.00			
477	1 lot	Land Lease		PP-000372	CNG Daughter Station Binan Mamp	Public Bidding	Mar-13	2,000,000.00			
478	1 unit	CNG equipment		PP-000331	CNG Daughter Station Batangas	Public Bidding	Apr-13	24,236,600.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
479	2 units	Trailer with tube cylinders	PP-000331 CNG Daughter Station Batangas	Public Bidding	Apr-13	16,710,490.00			
480	1 unit	Tractor head	PP-000331 CNG Daughter Station Batangas	Public Bidding	Apr-13	7,025,175.00			
481	1 lot	Fire Detection System - Fixed Type	PP-000331 CNG Daughter Station Batangas	Negotiated Procurement - SV	Nov-13	175,000.00			
482	1 lot	Fire Detection System - Portable Type	PP-000331 CNG Daughter Station Batangas	Negotiated Procurement - SV	Nov-13	80,000.00			
483	1 lot	Station infrastructure	PP-000332 CNG Daughter Station Batangas	Public Bidding	Aug-13	18,300,000.00			
484	2 has	Land lease	PP-000333 CNG Daughter Station Batangas	Public Bidding	Aug-13	2,000,000.00			
485	1 lot	Fuel	PP-000334 CNG Daughter Station Batangas	Negotiated Procurement - SV	Mar-13	60,000.00			
486	1 lot	Fuel	PP-000374 CNG Daughter Station Biñan	Negotiated Procurement - SV	Mar-13	30,000.00			
487	1 lot	Legal Services	PP-000334 CNG Daughter Station Batangas	Negotiated Procurement - SV	Jul-13	200.00			
488	1 lot	Legal Services	PP-000374 CNG Daughter Station Biñan	Negotiated Procurement - SV	Jul-13	200.00			
489	1 lot	Telephone Expenses - Landline	PP-000334 CNG Daughter Station Batangas	Direct Contracting	Mar-13	6,000.00			
490	1 lot	Telephone Expenses - Landline	PP-000374 CNG Daughter Station Biñan	Direct Contracting	Mar-13	6,000.00			
491	1 lot	Mimeographing and Photocopying	PP-000334 CNG Daughter Station Batangas		Mar-13	6,000.00			
492	1 lot	Mimeographing and Photocopying	PP-000374 CNG Daughter Station Biñan		Mar-13	6,000.00			
493	1 lot	Vehicle Rental	PP-000334 CNG Daughter Station Batangas	Negotiated Procurement - SV	Mar-13	45,000.00			
494	1 lot	Vehicle Rental	PP-000374 CNG Daughter Station Biñan	Negotiated Procurement - SV	Mar-13	67,500.00			
495	1 lot	Vehicle Rental	PP-000334 CNG Daughter Station Batangas	Negotiated Procurement - SV	May-13	22,500.00			
496	1 lot	Local Travel	PP-000334 CNG Daughter Station Batangas		Mar-13	84,900.00			
497	1 lot	Local Travel	PP-000374 CNG Daughter Station Biñan		Mar-13	84,900.00			
498	1 lot	Local Travel	PP-000334 CNG Daughter Station Batangas		Apr-13	28,300.00			
499	1 lot	Local Travel	PP-000374 CNG Daughter Station Biñan		Apr-13	28,300.00			
500	1 lot	Local Travel	PP-000334 CNG Daughter Station Batangas		May-13	28,300.00			
501	1 lot	Local Travel	PP-000374 CNG Daughter Station Biñan		May-13	28,300.00			
502	1 lot	Local Travel	PP-000334 CNG Daughter Station Batangas		Jun-13	28,300.00			
503	1 lot	Local Travel	PP-000374 CNG Daughter Station Biñan		Jun-13	28,300.00			
504	1 lot	Foreign Travel	PP-000334 CNG Daughter Station Batangas		Mar-13	54,900.00			
505	1 lot	Foreign Travel	PP-000374 CNG Daughter Station Biñan		Mar-13	54,900.00			
506	1 lot	Foreign Travel	PP-000334 CNG Daughter Station Batangas		Jul-13	54,900.00			
507	1 lot	Foreign Travel	PP-000374 CNG Daughter Station Biñan		Jul-13	54,900.00			
508	1 lot	Fuel	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	241,920.00			
509	1 lot	Lubricants	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	24,192.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
510	1 lot	TBA Products	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	155,000.00			
511	1 lot	Microcomputer-related Supplies	CC-00012 COC41 Zamb Sibugay	Procurement Services	Mar-13	33,500.00			
512	1 lot	Microcomputer-related Supplies	CC-00012 COC41 Zamb Sibugay	Procurement Services	Apr-13	67,000.00			
513	1 lot	R&M-IT Eqpt & Software-Services	CC-00012 COC41 Zamb Sibugay	Public Bidding	Mar-13	1,401,016.25			
514	1 lot	Repair & Maintenance-Technical&Scientific Eqpt-Mate	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	18,000.00			
515	1 lot	Repair & Maintenance-Technical&Scientific Eqpt-Serv	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	7,500.00			
516	1 lot	R&M- Motor Vehicles - Services	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	69,600.00			
517	1 lot	R&M-Motor Vehicles - Materials	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	123,210.00			
518	1 lot	Security Services	CC-00012 COC41 Zamb Sibugay	Public Bidding	Mar-13	1,037,685.60			
519	1 lot	Other Professional & Technical Services	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Jun-13	250,000.00			
520	1 lot	Telephone Expenses - Mobile	CC-00012 COC41 Zamb Sibugay	Direct Contracting	Mar-13	2,100.00			
521	1 lot	Legal Services	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	2,200.00			
522	1 lot	Mimeographing and Photocopying	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	1,200.00			
523	1 lot	Handling Hauling Towing & Delivery	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	35,000.00			
524	1 lot	Handling Hauling Towing & Delivery	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	May-13	35,000.00			
525	1 lot	Handling Hauling Towing & Delivery	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Sep-13	30,000.00			
526	1 lot	Other Purchased Services	CC-00012 COC41 Zamb Sibugay	Negotiated Procurement - SV	Mar-13	168,000.00			
527	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		Mar-13	213,774.00			
528	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		Apr-13	84,626.00			
529	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		Jul-13	31,818.00			
530	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		May-13	86,176.00			
531	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		Jun-13	42,972.00			
532	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		Aug-13	31,818.00			
533	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		Sep-13	42,972.00			
534	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		Oct-13	31,818.00			
535	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		Nov-13	31,818.00			
536	1 lot	Local Travel	CC-00012 COC41 Zamb Sibugay		Dec-13	42,972.00			
537	1 lot	Postage and Deliveries	SC-00023 SC47 Offshore Mindoro	Direct Contracting	Jun-13	9,700.00			
538	1 lot	R&M-IT Eqpt & Software-Services	SC-00023 SC47 Offshore Mindoro	Public Bidding	Mar-13	538,155.96			
539	1 lot	Vehicle Rental	SC-00023 SC47 Offshore Mindoro	Negotiated Procurement - SV	Mar-13	19,400.00			
540	1 lot	Vehicle Rental	SC-00023 SC47 Offshore Mindoro	Negotiated Procurement - SV	May-13	19,400.00			

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Code (PAP)	Qty	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
								Total	MOOE	CO	
541	1 lot	Vehicle Rental		SC-00023	SC47 Offshore Mindoro	Negotiated Procurement - SV	Jul-13	19,400.00			
542	1 lot	Local Travel		SC-00023	SC47 Offshore Mindoro		Mar-13	58,017.64			
543	1 lot	Local Travel		SC-00023	SC47 Offshore Mindoro		May-13	68,912.68			
544	1 lot	Local Travel		SC-00023	SC47 Offshore Mindoro		Jul-13	68,388.88			
545	1 lot	Foreign Travel		SC-00023	SC47 Offshore Mindoro		Mar-13	132,090.72			
546	1 lot	Fuel		CC-00042	COC140 Surigao	Negotiated Procurement - SV	Mar-13	13,200.00			
547	1 lot	Vehicle Rental		CC-00042	COC140 Surigao	Negotiated Procurement - SV	Mar-13	17,500.00			
548	1 lot	Vehicle Rental		CC-00042	COC140 Surigao	Negotiated Procurement - SV	Apr-13	17,500.00			
549	1 lot	Vehicle Rental		CC-00042	COC140 Surigao	Negotiated Procurement - SV	Jul-13	17,500.00			
550	1 lot	Vehicle Rental		CC-00042	COC140 Surigao	Negotiated Procurement - SV	Oct-13	17,500.00			
551	1 lot	Local Travel		CC-00042	COC140 Surigao		Mar-13	70,155.00			
552	1 lot	Local Travel		CC-00042	COC140 Surigao		Apr-13	70,155.00			
553	1 lot	Local Travel		CC-00042	COC140 Surigao		Jul-13	46,770.00			
554	1 lot	Local Travel		CC-00042	COC140 Surigao		Oct-13	46,770.00			
555	1 lot	Fuel		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Mar-13	120,000.00			
556	1 lot	Consultancy Services		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Dec-13	500,000.00			
557	1 lot	Legal Services		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Jul-13	200.00			
558	1 lot	Telephone Expenses - Landline		CC-00103	100MW Power Plant Malangas	Direct Contracting	Mar-13	6,000.00			
559	1 lot	Mimeographing and Photocopying		CC-00103	100MW Power Plant Malangas		Mar-13	6,000.00			
560	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Mar-13	67,500.00			
561	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Apr-13	22,500.00			
562	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	May-13	22,500.00			
563	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Jun-13	22,500.00			
564	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Jul-13	22,500.00			
565	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Aug-13	22,500.00			
566	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Sep-13	22,500.00			
567	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Oct-13	22,500.00			
568	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Nov-13	22,500.00			
569	1 lot	Vehicle Rental		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Dec-13	22,500.00			
570	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		Mar-13	191,400.00			
571	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		Apr-13	63,800.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
								Total	MOOE	CO	
572	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		May-13	63,800.00			
573	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		Jun-13	63,800.00			
574	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		Jul-13	63,800.00			
575	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		Aug-13	63,800.00			
576	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		Sep-13	63,800.00			
577	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		Oct-13	63,800.00			
578	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		Dec-13	63,800.00			
579	1 lot	Local Travel		CC-00103	100MW Power Plant Malangas		Nov-13	63,800.00			
580	1 lot	Foreign Travel		CC-00103	100MW Power Plant Malangas		Mar-13	4,620.00			
581	1 lot	Foreign Travel		CC-00103	100MW Power Plant Malangas		Jul-13	4,620.00			
582	1 lot	Advertising - Print		CC-00103	100MW Power Plant Malangas	Negotiated Procurement - SV	Mar-13	201,000.00			
583	1 lot	Postage and Deliveries		SC-00034	SC57Calamian	Direct Contracting	Jun-13	15,000.00			
584	1 lot	Local Travel		SC-00034	SC57Calamian		May-13	15,251.00			
585	1 lot	Local Travel		SC-00034	SC57Calamian		Aug-13	35,001.00			
586	1 lot	Local Travel		SC-00034	SC57Calamian		Nov-13	19,201.00			
587	1 lot	Foreign Travel		SC-00034	SC57Calamian		Mar-13	150,596.00			
588	1 lot	Foreign Travel		SC-00034	SC57Calamian		Sep-13	150,596.00			
589	1 lot	Legal Services		SC-00043	SC58 West Calamian	Public Bidding	Jul-13	1,000,000.00			
590	1 lot	Postage and Deliveries		SC-00043	SC58 West Calamian	Direct Contracting	Jun-13	15,000.00			
591	1 lot	Local Travel		SC-00043	SC58 West Calamian		Mar-13	35,241.00			
592	1 lot	Local Travel		SC-00043	SC58 West Calamian		May-13	35,241.00			
593	1 lot	Local Travel		SC-00043	SC58 West Calamian		Sep-13	19,441.00			
594	1 lot	Foreign Travel		SC-00043	SC58 West Calamian		Mar-13	105,974.00			
595	1 lot	Foreign Travel		SC-00043	SC58 West Calamian		Jun-13	205,948.00			
596	1 lot	Foreign Travel		SC-00043	SC58 West Calamian		Oct-13	99,974.00			
597	1 lot	Postage and Deliveries		SC-00052	SC59 West Balabac	Direct Contracting	Jun-13	15,000.00			
598	1 lot	Local Travel		SC-00052	SC59 West Balabac		Aug-13	35,241.00			
599	1 lot	Local Travel		SC-00052	SC59 West Balabac		Oct-13	35,241.00			
600	1 lot	Local Travel		SC-00052	SC59 West Balabac		Dec-13	19,441.00			
601	1 lot	Foreign Travel		SC-00052	SC59 West Balabac		May-13	314,592.00			
602	1 lot	Foreign Travel		SC-00052	SC59 West Balabac		Nov-13	300,192.00			

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Code (PAP)	Qty	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
								Total	MOOE	CO	

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Delivery/ Completion	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
								Total	MOOE	CO	