

# ANNEX A

## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
1	50	1.7 Cu meter Mine Car	ILB Engineering	Public Bidding	4,800,000.00			
2	1	110kW Suction Fan	ILB Engineering		6,868,050.00			
3	3	11kW Suction Fan	Malangas SSCM	Public Bidding	1,650,000.00			
4	4	11kW Suction Fan	ILB Engineering and Malangas SSCM		8,518,050.00			
5	3	2 Units Orbit (ceiling) fan and 1 unit stand fan	Malangas Coal Laboratory	Negotiated Procurement - SV	10,600.00			
6	2	Air-con Floor Mountain Type	Malangas Mine Safety		144,900.00			
7	9	Air-Con Split Type	Malangas Administration		333,000.00			
8	1	Air-Con Split -Type 2HP	Malangas Coal Laboratory		37,000.00			
9	1	Air Conditioner Split-type 2HP	Malangas Coal Terminal		37,000.00			
10	11	Air Conditioner Split-type 2HP	Malangas	Public Bidding	407,000.00			
11	1	Air-Con Window Type	ILB Safety		25,725.00			
12	3	Air-Con Window- Type	ILB Maintenance		210,000.00			
13	5	Air-Con Window -Type 1HP	Malangas Administration		111,400.00			
14	3	Air-Con Window Type 2 HP	Malangas Mine Safety		77,175.00			
15	4	Anemometer	Malangas Mine Safety		57,200.00			
16	2	Anemometer	ILB Safety	Negotiated Procurement - SV	28,600.00			
17	6	Anemometer	Malangas Mine and ILB Safety		85,800.00			
18	1	Armored Faced Conveyor( 30/45kw )	ILB Engineering	Public Bidding	10,100,000.00			
19	1	Blood Pressure Apparatus	ILB Safety	Negotiated Procurement - SV	5,000.00			
20	1	Boom Truck	ILB Engineering	Public Bidding	2,100,000.00			
21	1	Calibrator (TSP & PM 10)	Malangas Mine Safety	Negotiated Procurement - SV	129,200.00			
22	2	Clamp Tester	ILB Maintenance	Negotiated Procurement - SV	13,000.00			
23	2	Coffee Maker (10 cups- capacity)	Malangas Administration	Negotiated Procurement - SV	2,400.00			
24	2	Compass Tripod Adapter Ball and Socket head						
25	3	Compressor	Malangas SSCM	Negotiated Procurement - SV	14,000.00			
26	1	Concrete Vibrator	Malangas SSCM	Public Bidding	1,730,000.00			
27	1	Concrete Vibrator	Coal Operations Group	Negotiated Procurement - SV	150,000.00			
28	1	Concreting of Access Road Blind Curve at Km. 9	ILB Engineering	Public Bidding	4,235,940.00			
29	1	Construction of 2 Units CR at Maintenance Bldg. at Km. 9	Engineering and Logistics	Negotiated Procurement - SV	147,476.00			
30	1	Construction of Concrete Tank near at the Mine Office and water System	ILB Engineering	Negotiated Procurement - SV	208,915.00			
31	1	Construction of Lobe Shed at Km. 9 (Lubricant)						
32	2	Construction of Main Sump	Engineering and Logistics	Negotiated Procurement - SV	358,379.00			
33	2	Construction of Main Sump	ILB Engineering	Public Bidding	553,748.60			

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					Total	MOOE	CO	
32	1	Construction of Office Extension at Maintenance Bldg. at Km. 10	Engineering and Logistics	Negotiated Procurement - SV	331,023.00			
33	1	Construction of Shed Extension at Maintenance Bldg. at Km. 9	Engineering and Logistics	Negotiated Procurement - SV	333,970.00			
34	2	Container Van Office	Malangas Coal Terminal	Negotiated Procurement - SV	456,800.00			
35	2	Controller ( Control Center)	ILB Maintenance	Public Bidding	3,528,000.00			
36	1	Data Server	Coal Operations Group	Negotiated Procurement - SV	150,000.00			
37	1	Defibrillator	ILB Safety	Negotiated Procurement - SV	91,300.00			
38	1	Diagnostic Set	ILB Safety	Negotiated Procurement - SV	16,700.00			
39	1	Dining Set (14 seaters) fabricated	Malangas Administration	Negotiated Procurement - SV	83,450.00			
40	3	Disconnecting Switch, 100amp, 4160V, 3Hp	ILB Maintenance		2,047,500.00			
41	2	Disconnecting Switch, 200amp, 4160V, 3Hp	ILB Maintenance	Public Bidding	945,000.00			
42	6	High Voltage Disconnecting Switch	ILB Engineering		4,095,000.00			
43	1	Door Access	Coal Operations Group	Negotiated Procurement - SV	60,000.00			
44	1	Dressing Cart	ILB Safety	Negotiated Procurement - SV	9,200.00			
45	1	Digital Camera	Coal Operations Group	Negotiated Procurement - SV	21,000.00			
46	1	Digital Multi Gas Detector	Safety and Environment Section		80,700.00			
47	5	Digital Multi Gas Detector	Malangas Mine Safety	Public Bidding	413,000.00			
48	6	Digital Multi Gas Detector	ILB Safety		495,600.00			
49	11	Digital Multi Gas Detector	Various Departments at Malangas		908,600.00			
50	5	Electric Blower	Malangas SSCM		2,392,425.00			
51	7	Electric Blowers	ILB Engineering	Public Bidding	4,410,000.00			
52	12	Electric Blowers	Malangas SSCM and ILB Engineering		6,802,425.00			
53	5	11.4 W Electric Hoist	ILB Engineering	Public Bidding	2,456,527.50			
54	5	Electric Hoist	Malangas SSCM		2,456,527.50			
55	2	Electric Rice Cooker	Malangas Administration	Negotiated Procurement - SV	3,300.00			
56	13	Electric Stand Fan	Malangas Administration	Negotiated Procurement - SV	26,000.00			
57	5000	Electrical Cable Wires; Size: 2.5mm <sup>2</sup> (600Vac), v	ILB Engineering	Public Bidding	1,470,000.00			
58	3000	Electrical Cable Wires; Size: 35mm <sup>2</sup> (600Vac), v	ILB Engineering		7,408,800.00			
59	1	Electrical Cylinder	ILB Beneficiation and Laboratory	Public Bidding	582,100.00			
60	2	Electrical Transformer	ILB Engineering	Public Bidding	7,350,000.00			
61	1	External Hard Disk Drive (1TB)	Coal Operations Group		6,000.00			
62	1	External Hard Disk Drive (1TB)	Coal Operations Group	Negotiated Procurement - SV	6,000.00			
63	1	Fire Hydrant and Accessories	ILB Engineering	Public Bidding	10,975,000.00			

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					Total	MOOE	CO	
64	1	Fire Suppresion Unit	Coal Operations Group	Negotiated Procurement - SV	290,000.00			
65	1	Fire Truck	Malangas Mine Safety	Public Bidding	7,056,000.00			
66	1	Flush Cut Bolt Cutter	ILB Maintenance	Negotiated Procurement - SV	7,000.00			
67	1	Front- Wheel Loader with Bucket Capacity of 3.0 cu. M. Gen. Purpose with Teeth	ILB Beneficiation and Laboratory	Public Bidding	12,436,200.00			
68	1	Gas Range with oven	Malangas Administration	Negotiated Procurement - SV	18,500.00			
69	1	Generator Switchgear for Gen Set #2	Engineering and Logistics	Public Bidding	5,932,500.00			
70	2	Glucometer	ILB Safety	Negotiated Procurement - SV	12,400.00			
71	1	Gmelina Misting Facility for Clonal Propagation	Coal Operations Group	Public Bidding	892,700.00			
72	2	Grounding Protection Relay	ILB Maintenance	Negotiated Procurement - SV	200,000.00			
73	1	Hardgrove Grindability Index Machine	Malangas Coal Laboratory	Public Bidding	1,284,200.00			
74	2	Hydraulic amputator	ILB Mine 1 - Mine Operations Section		47,300.00			
75	2	Hydraulic Amputator	ILB Mine 2 - Mine Operations Section	Negotiated Procurement - SV	47,300.00			
76	4	Hydraulic Amputator	ILB Mine 1 & 2 - Mine Operations Section		94,600.00			
77	2	Hydraulic Jack	ILB Mine 1 - Mine Operations Section		47,300.00			
78	2	Hydraulic jack	ILB Mine 2 - Mine Operations Section	Negotiated Procurement - SV	47,300.00			
79	4	Hydraulic jack	ILB Mine 1 & 2 - Mine Operations Section		94,600.00			
80	1	Hydraulic Presser for Terminal Lugs	ILB Maintenance	Negotiated Procurement - SV	30,000.00			
81	2	Megaphone	Malangas Mine Safety	Negotiated Procurement - SV	5,050.00			
82	2	Microwave Oven	Malangas Administration	Negotiated Procurement - SV	9,400.00			
83	2	Motor Control Center	ILB Engineering	Public Bidding	6,300,000.00			
84	1	Multi- Media Projector	Malangas Administration		30,000.00			
85	1	Multi-Media Projector	Malangas Mine Safety	Negotiated Procurement - SV	30,000.00			
86	1	Projector	Coal Operations Group		30,000.00			
87	1	Multi- Tester	ILB Maintenance	Negotiated Procurement - SV	3,500.00			
88	1	Insulation Tester	ILB Maintenance	Negotiated Procurement - SV	13,000.00			
89	1	Isuzu Elf Ambulance	Malangas Mine Safety	Public Bidding	2,822,400.00			
90	1	IV Pole Stand	ILB Safety	Negotiated Procurement - SV	2,500.00			
91	100	Monoblock Chairs with back rest	Malangas Administration		58,000.00			
92	1	Jr. Executive Chair	Malangas Coal Terminal		3,900.00			
93	1	Jr. Executive Chair	Coal Operations Group		3,900.00			
94	1	Jr. Office Table	Malangas Coal Terminal		3,400.00			
95	15	Jr. Office Table	Malangas Mine Safety		51,000.00			
96	16	Jr. Office Table	Malangas	Negotiated Procurement - SV	54,400.00			

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					Total	MOOE	CO	
97	1	Sr. Executive Chair	Malangas Coal Terminal		4,700.00			
98	10	Visitor's Chair	ILB Safety		5,250.00			
99	7	Executive Chair	Malangas Mine Safety		32,900.00			
100	2	Executive Chair	ILB Safety		9,400.00			
101	2	Laserjet Printer	Malangas Mine Safety	Negotiated Procurement - SV	15,000.00			
102	1	Nebulizer	ILB Safety	Negotiated Procurement - SV	5,400.00			
103	2	Pneumatic oil Pump	ILB Mine 2 - Mine Operations Section	Negotiated Procurement - SV	103,950.00			
104	1	Pneumatic oil pump ( QYB -0 45	ILB Mine 1 - Mine Operations Section		104,000.00			
105	1	Portable Electric Blower	Coal Operations Group	Negotiated Procurement - SV	5,000.00			
106	1	Pressure Cooker	Malangas Administration	Negotiated Procurement - SV	3,700.00			
107	1	Public Address System	Malangas Administration	Negotiated Procurement - SV	200,000.00			
108	2	Reactor Type Controller	ILB Maintenance	Public Bidding	1,400,000.00			
109	1	Refrigerator 5cu. Ft.	Malangas Coal Terminal	Negotiated Procurement - SV	12,100.00			
110	2	Refrigerator 7 cu. Ft	ILB Safety		33,000.00			
111	1	Renovation of Annex Building	Malangas Administration	Public Bidding	740,000.00			
112	1	Repair of Duplex 5x6	Engineering and Logistics	Public Bidding	1,840,000.00			
113	1	Road Rollers/ Compactor	Coal Operations Group	Negotiated Procurement - SV	450,000.00			
114	2	Rock Drill	ILB Mine 1 - Mine Operations Section	Public Bidding	1,041,200.00			
115	5	Scientific Calculator	Engineering and Logistics	Negotiated Procurement - SV	6,000.00			
116	2	Scoop Stretcher	ILB Safety	Negotiated Procurement - SV	19,200.00			
117	1	Shaper Machine	ILB Maintenance	Public Bidding	800,000.00			
118	240	Slide Bars	ILB Mine 2 - Mine Operations Section	Public Bidding	1,043,300.00			
119	170	Smoke Detectors	Malangas Mine Safety	Negotiated Procurement - SV	205,275.00			
120	1	Sound System	Malangas Mine Safety	Negotiated Procurement - SV	34,700.00			
121	3	Spine Board	Malangas Mine Safety	Negotiated Procurement - SV	28,400.00			
122	60	Stationary Battery at Powerhouse	Engineering and Logistics	Public Bidding	819,000.00			
123	2	Steel Filing Cabinet	Coal Operations Group		16,000.00			
124	1	Steel Filing Cabinet	Malangas Maintenance		8,000.00			
125	6	Steel Filing Cabinet	Malangas Administration		40,000.00			
126	2	Steel Filing Cabinet - (4 drawers)	Malangas Mine Safety	Negotiated Procurement - SV	16,000.00			
127	2	Steel Filing Cabinet - (4 drawers)	ILB Safety		16,000.00			
128	1	Steel Filing Cabinet - 4 drawers	Malangas Coal Laboratory		8,000.00			
129	2	Steel Filing Cabinet (4 drawers)	Malangas Coal Terminal		16,000.00			

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					Total	MOOE	CO	
130	120	Steel Rails	ILB Mine 2 - Mine Operations Section	Public Bidding	1,474,200.00			
131	1	Stethoscope	ILB Safety	Negotiated Procurement - SV	7,700.00			
132	7	Submersible Pump	Malangas SSCM		1,235,388.00			
133	4	Submersible Pump, 3.0 kw, 220V, 3HP	ILB Maintenance	Public Bidding	96,000.00			
134	1	Submersible Pump, 5.5 kw, 440V, 3HP	ILB Maintenance		502,400.00			
135	1	Submersible Pump, 9.7 kw, 3HP	ILB Maintenance		369,847.75			
136	1	Suction Machine	ILB Safety	Negotiated Procurement - SV	12,900.00			
137	5	Survey Instrument Tripod	Malangas SSCM	Negotiated Procurement - SV	22,000.00			
	30	Telephone Facility (Explosion Proof Telephone)			1,380,000.00			
138			Coal Operations Group	Public Bidding				
139	20	Telephone Facility (Surface Telephone)	Coal Operations Group		64,000.00			
140	3	Time and Attendance Machine System	Coal Operations Group	Negotiated Procurement - SV	135,000.00			
141	1	Torque wrench 3/4" drive	ILB Maintenance	Negotiated Procurement - SV	5,775.00			
142	2	Two- way Radio	Coal Operations Group	Negotiated Procurement - SV	14,400.00			
143	1	Universal Testing Machine	ILB Engineering	Public Bidding	2,500,000.00			
144	4	UPS 400 Watts/650 VA	Coal Operations Group	Negotiated Procurement - SV	16,000.00			
145	1	UPS 540 W/ 800VA	Engineering and Logistics		8,500.00			
146	1	Vacuum Circuit Breakers	Engineering and Logistics	Public Bidding	2,598,200.00			
147	1	VFC PM 10 High Volume Air Sampling System	Malangas Mine Safety	Public Bidding	819,300.00			
148	1	Water Dispenser	Malangas Maintenance		7,000.00			
149	1	Water Dispenser	Malangas Coal Terminal	Negotiated Procurement - SV	6,100.00			
150	2	Water Dispenser	ILB Safety		12,200.00			
151	2	Adding Machines	Treasury Section	Negotiated Procurement - SV	8,610.00			
152	1	Adobe Acrobat X Professional Windows	Coal Exploration Department	Negotiated Procurement - SV	23,000.00			
153	2	Air Conditioner window type 2HP	CNG and Sales Distribution Dept		51,450.00			
154	2	Air Conditioner window type 2HP	CNG and Sales Distribution Dept	Negotiated Procurement - SV	51,450.00			
155	2	Window Type Air-Con	Tondo Coal Terminal		40,000.00			
156	7	Air Conditioner window type 2HP	Various Departments		180,075.00			
157	1	Air Sampling System with Calibrator	Safety and Environment Section	Public Bidding	1,013,218.50			
158	1	Airpot	Compliance Office	Negotiated Procurement - SV	1,800.00			
159	1	All- in- One Printer	Marketing and Logistics Section		25,000.00			
160	1	All-in-One Printer	Compliance Office		6,000.00			
161	1	All-in-One Printer	Compliance Office		6,000.00			

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					Total	MOOE	CO	
162	3	All-in-One Printer	Marketing and Logistics Section and Compliance	Negotiated Procurement - SV	37,000.00			
163	1	Laserjet Printer (B & W)	Legal Department		15,000.00			
164	1	Laserjet Printer (B & W)	Tondo Coal Terminal		15,000.00			
165	1	Laserjet Printer (B& W)	Downstream Operations Division		15,000.00			
166	1	Laserjet Printer (B&W)	Engineering Services Department		15,000.00			
167	7	Laserjet Printer (B&W)	Various Departments		88,230.00			
168	1	Laserjet Printer (Colored)	Office of the General Counsel		25,000.00			
169	1	Laserjet Printer (Colored)	Energy Supply Base		25,000.00			
170	1	Laserjet Printer	Medical Services Section		25,000.00			
171	1	Laserjet Printer	Petroleum Production Department		25,000.00			
172	4	Laserjet Printer	Various Departments		100,000.00			
173	1	Laserjet Printer (Colored)	Malangas Coal Terminal		9,400.00			
174	1	Printer w/ Scanner (Colored)	Treasury Section		25,000.00			
175	1	Angle Grider	Operations Services Section		Negotiated Procurement - SV	15,350.00		
176	1	ArcGIS 10 ARCScan Extension License	Coal Exploration Department	Negotiated Procurement - SV	280,000.00			
177	1	Atomic Absorption Spectrometer	Supply and Management Section	Public Bidding	5,512,500.00			
178	1	Biometric Device	Application and Development Team	Negotiated Procurement - SV	40,000.00			
179	1	Blinds	Infrastructure and Facilities Section	Negotiated Procurement - SV	418,756.80			
180	1	Blood Pressure Apparatus	Batangas Coal Terminal	Negotiated Procurement - SV	4,700.00			
181	2	Blood Pressure Apparatus	Various Departments		9,700.00			
182	1	Cabinet	Naga Coal Terminal	Negotiated Procurement - SV	17,500.00			
183	1	Campershell for Pick- Up	Tondo Coal Terminal	Negotiated Procurement - SV	87,150.00			
184	1	Checkwriter	Treasury Section	Negotiated Procurement - SV	6,995.00			
185	1	CHNO Elemental Determinator	Supply and Management Section	Public Bidding	9,791,300.00			
186	1	Console Server	Systems, Network and Communication Team	Negotiated Procurement - SV	220,000.00			
187	1	Construction of approximately 1,250 sq.m. road network going to RORO.	Energy Supply Base	Public Bidding	3,672,060.00			
188	3	Corel Draw Graphics Suite X6 License	Coal Exploration Department	Negotiated Procurement - SV	78,000.00			
189	2	Corel Draw Software	Petroleum Exploration Department	Negotiated Procurement - SV	52,000.00			
190	1	Desktop Computer	Compliance Office		60,000.00			
191	1	Desktop Computer	Office of the General Counsel		60,000.00			
192	2	Desktop Computer	Legal Department		60,000.00			
193	1	Desktop Computer	Planning and Budget Dept		60,000.00			
194	1	Desktop Computer	Planning and Budget Dept		60,000.00			
195	1	Desktop Computer	Planning and Budget Dept		60,000.00			

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						Total	MOOE	CO	
196	3	Desktop Computer		Power Project Team	Public Bidding	180,000.00			
197	1	Desktop Computer		Accounting Section		60,000.00			
198	1	Desktop Computer		Accounting Section		60,000.00			
199	1	Desktop Computer		Accounting Section		60,000.00			
200	1	Desktop Computer		Information and Communication Technology Dept		60,000.00			
201	3	Desktop Computer		Operations Services Section		180,000.00			
202	5	Desktop Computer		Procurement Section		300,000.00			
203	1	Desktop Computer		Procurement Section		60,000.00			
204	3	Desktop Computer		Organizational Department		180,000.00			
205	1	Desktop Computer		Upstream Operations		60,000.00			
206	3	Desktop Computer		Petroleum Exploration Department		255,000.00			
207	1	Desktop Computer		Coal Exploration and Development Dept		85,000.00			
208	2	Desktop Computer		Energy Supply Base		120,000.00			
209	33	Desktop Computer (Work Station)		Data Management Section	300,000.00				
210	66	Desktop Computers		Various Departments at Head Office	2,860,000.00				
211	8	Desktop Computers		Malangas Mine Safety	480,000.00				
212	2	Desktop Computer		Malangas Coal Terminal	60,000.00				
213	10	Desktop Computers		Various Departments at Malangas	540,000.00				
214	2	Digital Camera		Petroleum Exploration Department	42,000.00				
215	1	Digital Camera		Petroleum Geology Section	21,000.00				
216	4	Digital Camera		Various Departments at Head Office	84,000.00				
217	1	Digital Camera (for Underground Mining)		Health, Safety, Security and Environment Dept	130,500.00				
218	1	Digital Voice Record		Office of the President and CEO	5,600.00				
219	1	Digital Voice Recorder		Planning and Budget Dept	5,600.00				
220	1	Digital Voice Recorder		Procurement Section	5,600.00				
221	1	Digital Voice Recorder		Coal Exploration Department	5,600.00				
222	4	Digital Voice Recorder		Various Departments	22,400.00				
223	1	Dust Blower & Genset		Tondo Coal Terminal	4,600,000.00				
224	1	Electronic Typewriter		Office of the President and CEO	8,400.00				
225	3	Conference Table		Infrastructure and Facilities Section	450,000.00				
226	12	Executive Chairs		Infrastructure and Facilities Section	56,400.00				
227	21	Executive Chair		Various Departments	98,700.00				
228	12	Executive Tables		Infrastructure and Facilities Section	315,000.00				
229	2	Jr. Executive Chair		Various Departments	7,800.00				

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						Total	MOOE	CO	
230	6	Meeting Chairs		CNG and Sales Distribution Dept	Public Bidding	11,700.00			
231	6	Meeting Chairs		CNG and Sales Distribution Dept		11,700.00			
232	30	Meeting Chairs		Infrastructure and Facilities Section		117,000.00			
233	42	Meeting Chairs		Various Departments		140,400.00			
234	1	Meeting Table		CNG and Sales Distribution Dept		5,500.00			
235	1	Meeting Table		CNG and Sales Distribution Dept		5,500.00			
236	2	Meeting Table		CNG and Sales Distribution Dept		11,000.00			
237	6	Office Chairs		CNG and Sales Distribution Dept		23,400.00			
238	6	Office Chairs		CNG and Sales Distribution Dept		23,400.00			
239	12	Office Chairs		CNG and Sales Distribution Dept		46,800.00			
240	6	Office Tables		CNG and Sales Distribution Dept		20,400.00			
241	6	Office Tables		CNG and Sales Distribution Dept		20,400.00			
242	12	Office Tables		CNG and Sales Distribution Dept		40,800.00			
243	105	Staff Chairs		Infrastructure and Facilities Section		409,500.00			
244	2	External Hard Disk 500G, USB		Upstream Operations		Negotiated Procurement - SV	8,000.00		
245	1	External Hard Disk Drive (500G)		Planning and Budget Dept	4,000.00				
246	1	External Hard Disk Drive (500G)		Oil Trading	4,000.00				
247	1	External Hard Disk Drive (500G)		Batangas Coal Terminal	4,000.00				
248	1	External Hard Disk Drive (500G)		Tondo Coal Terminal	4,000.00				
249	2	External Hard Disk Drive (500G)		Legal Department	4,000.00				
250	3	External Hard Disk Drive (500G)		Coal Exploration Department	12,000.00				
251	1	External Hard Drive		Procurement Section	4,000.00				
252	1	External Hard Disk Drive (500G)		Organizational Department	4,000.00				
253	13	External Hard Disk Drive (500G)		Various Departments	48,000.00				
254	2	External Hard Disk Drive (1TB)		Data Management Section	12,000.00				
255	1	External Hard Disk Drive (1TB)		Petroleum Production Department	6,000.00				
256	1	External Hard Disk Drive (1TB)		Internal Audit	6,000.00				
257	1	External Hard Disk Drive (1TB)		Office of the President and CEO	6,000.00				
258	7	External Hard Disk Drive (1TB)		Various Departments	42,000.00				
259	1	Fax Machine		Office of the President and CEO	Negotiated Procurement - SV	14,700.00			
260	10	Fire Extinguisher 20lbs.		Tondo Coal Terminal	Negotiated Procurement - SV	76,500.00			
261	1	Firewall High Availability		Systems, Network and Communication Team	Negotiated Procurement - SV	459,000.00			
262	1	Flipchart Holder		Petroleum Geology Section	Negotiated Procurement - SV	3,300.00			



# ANNEX A

## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
263	1	Generator Set		Energy Supply Base	Public Bidding	2,145,150.00			
264	1	Graphic Design Software		Community Relations	Negotiated Procurement - SV	26,000.00			
265	3	Handset Radio		Batangas Coal Terminal		18,000.00			
266	3	Handset Radio		Tondo Coal Terminal	Negotiated Procurement - SV	18,000.00			
267	6	Handset Radio		BCT and TCT		36,000.00			
268	1	INFRA_Bentley Microstation (Software)		Infrastructure and Facilities Section	Negotiated Procurement - SV	305,000.00			
269	2	INFRA_External Hard Disk Drive (1 TB)		Infrastructure and Facilities Section	Negotiated Procurement - SV	6,000.00			
270	1	Laptop Computer		Medical Services Section		65,000.00			
271	1	Laptop Computer		Compliance Office		65,000.00			
272	1	Laptop Computer		Legal Department		65,000.00			
273	1	Laptop Computer		Planning and Budget Dept		65,000.00			
274	1	Laptop Computer		Planning and Budget Dept		65,000.00			
275	1	Laptop Computer		Power Project Team		65,000.00			
276	1	Laptop Computer		CNG and Sales Distribution Dept		65,000.00			
277	1	Laptop Computer		Information and Communication Technology Dept		90,000.00			
278	1	Laptop Computer		Procurement Section	Public Bidding	65,000.00			
279	1	Laptop Computer		Organizational Department		65,000.00			
280	1	Laptop Computer		Petroleum Production Department		90,000.00			
281	1	Laptop Computer		Petroleum Production Department		90,000.00			
282	1	Laptop Computer		Marketing and Logistics Section		65,000.00			
283	1	Laptop Computer		Naga Coal Terminal		65,000.00			
284	2	Laptop Computer		Malangas Mine Safety		65,000.00			
285	1	Laptop Computer		Engineering and Logistics		65,000.00			
286	17	Laptop Computer		Various Departments		1,115,000.00			
287	1	Laser Distance Measurer		Operations Services Section	Negotiated Procurement - SV	13,230.00			
288	1	LED Television		Tondo Coal Terminal		19,950.00			
289	1	LED Television Set		Office of the President and CEO		230,500.00			
290	1	Television		CNG and Sales Distribution Dept	Negotiated Procurement - SV	13,600.00			
291	1	Television		CNG and Sales Distribution Dept		13,600.00			
292	2	Television		CNG and Sales Distribution Dept		27,200.00			
293	1	License for Draw Graphics Suite X6 (for Windows only)		Organizational Department	Negotiated Procurement - SV	26,000.00			
294	1	Medical Records E-form Automation Project using OnBase		Application and Development Team	Public Bidding	2,217,300.00			
295	1	Microwave		Tondo Coal Terminal	Negotiated Procurement - SV	4,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
296	1	Mobile Pedestal	Planning and Budget Dept		3,200.00			
297	2	Mobile Pedestal	Planning and Budget Dept		6,400.00			
298	2	Mobile Pedestal	Planning and Budget Dept		6,400.00			
299	2	Mobile Pedestal	Planning and Budget Dept	Negotiated Procurement - SV	6,400.00			
300	1	Mobile Pedestal	Operations Services Section		3,200.00			
301	1	Mobile Pedestal	Downstream Operations Division		3,200.00			
302	9	Mobile Pedestal	Various Departments		28,800.00			
303	1	Modular System	Infrastructure and Facilities Section	Public Bidding	2,562,560.00			
304	1	MS Project Software	Coal Exploration and Development Dept	Negotiated Procurement - SV	28,000.00			
305	1	Multi-Media Projector	Power Project Team		29,000.00			
306	1	Multi-Media Projector	Operations Services Section	Negotiated Procurement - SV	111,714.12			
307	3	Multi-Media Projector	Various Departments		170,714.12			
308	1	Office Expansion	Infrastructure and Facilities Section	Public Bidding	4,987,857.56			
309	1	Oven Toaster	Compliance Office	Negotiated Procurement - SV	1,300.00			
310	1	PABX Upgrade	Systems, Network and Communication Team	Public Bidding	1,169,665.36			
311	1	Pagasa Hall Audio Visual System	Systems, Network and Communication Team	Public Bidding	840,500.00			
312	1	Paper Shredder	Operations Services Section		13,300.00			
313	1	Paper Shredder	Office of the President and CEO	Negotiated Procurement - SV	13,300.00			
314	2	Paper Shredder	Various Departments		26,600.00			
315	1	Photocopier	Naga Coal Terminal	Negotiated Procurement - SV	51,500.00			
316	1	Portable Audio System	Power Project Team	Negotiated Procurement - SV	34,700.00			
317	1	Portable Label Maker	Health, Safety, Security and Environment Dept	Negotiated Procurement - SV	7,000.00			
318	1	Portable Multi Parameter Water Quality Meter	Safety and Environment Section	Negotiated Procurement - SV	79,900.00			
319	1	Production Engineering Software	Petroleum Production Department	Negotiated Procurement - SV	60,000.00			
320	1	Production Scanner	Application and Development Team	Negotiated Procurement - SV	499,300.00			
321	1	Proxy server Upgrade	Systems, Network and Communication Team	Public Bidding	1,809,495.00			
322	1	Re-construction of Comport Room	Batangas Coal Terminal	Negotiated Procurement - SV	32,700.00			
323	1	Refrigerator 5cu. Ft.	Compliance Office		12,100.00			
324	1	Refrigerator 5cu. Ft.	Batangas Coal Terminal		12,100.00			
325	1	Refrigerator 5cu. Ft.	Tondo Coal Terminal	Negotiated Procurement - SV	12,100.00			
326	1	Refrigerator 5cu ft.	Office of the President and CEO		12,100.00			
327	5	Refrigerator 5cu. Ft.	Various Departments		60,500.00			
328	1	Rehabilitation of CCTV Cameras	Systems, Network and Communication Team	Public Bidding	1,081,320.00			

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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
329	4	Replacement of Marine Rubber Fenders at Triangular Pier Head and Marginal Wharf	Energy Supply Base	Public Bidding	1,526,214.90			
330	1	SAN Storage Consolidation	Systems, Network and Communication Team	Public Bidding	4,935,172.00			
331	1	Portable Scanner	Internal Audit		12,000.00			
332	1	Scanner	Procurement Section		6,000.00			
333	1	Scanner	Upstream Operations	Negotiated Procurement - SV	32,200.00			
334	1	Scanner - Flatbed with Feeder	Organizational Department		32,200.00			
335	1	Scanner w/ Feeder	Downstream Operations Division		32,200.00			
336	1	4x4 Utility Pick up	CNG and Sales Distribution Dept		1,522,500.00			
337	1	Service Vehicle	Tondo Coal Terminal		1,157,310.00			
338	1	4 x 4 Service Vehicle	Malangas Coal Terminal		1,623,100.00			
339	1	Service Vehicle	Malangas Mine Safety	Public Bidding	1,578,100.00			
340	1	Service Vehicle (4 x 4 Utility Pick Up)	Power Project Team		1,270,500.00			
341	1	Service Vehicle (Nissan Urvan, Van Type)	Energy Supply Base		1,200,000.00			
342	1	Service Vehicle	Energy Supply Base		1,200,000.00			
343	1	Sphygmomanometer	Naga Coal Terminal	Negotiated Procurement - SV	1,500.00			
344	1	Spotlight	Energy Supply Base	Negotiated Procurement - SV	275,800.00			
345	1	2 Drawers Steel Filing Cabinet	Office of the President and CEO		4,700.00			
346	2	4 Drawers Steel Filing Cabinet	Office of the President and CEO		15,400.00			
347	2	Steel Filing Cabinet	Tondo Coal Terminal	Negotiated Procurement - SV	15,400.00			
348	3	Steel Filing Cabinet (with 4 drawers)	Procurement Section		23,100.00			
349	21	Steel Filing Cabinet	Various Departments		158,500.00			
350	1	Steel Shelves for Core Boxes	Coal Exploration Department	Negotiated Procurement - SV	430,000.00			
351	20	Storage Shelves Set	Infrastructure and Facilities Section	Negotiated Procurement - SV	347,200.00			
352	1	Tape Library	Systems, Network and Communication Team	Public Bidding	910,000.00			
353	1	Telecon Facility	Office of the President and CEO	Negotiated Procurement - SV	55,272.00			
354	1	TOLEDO Printer	Batangas Coal Terminal	Negotiated Procurement - SV	50,000.00			
355	2	UPS	Legal Department		8,000.00			
356	2	UPS	Well Engineering Section	Negotiated Procurement - SV	8,000.00			
357	9	UPS	Various Departments		40,500.00			
358	2	Water Dispenser	Tondo Coal Terminal	Negotiated Procurement - SV	12,200.00			
359	6	Water Dispenser	Various Departments		37,500.00			
360	2	Two-way radio	Community Relations	Negotiated Procurement - SV	12,000.00			

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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
361	1	Water Pump	Naga Coal Terminal	Negotiated Procurement - SV	46,200.00			
362	1	Welding Cutting Outfit	Energy Supply Base	Negotiated Procurement - SV	19,845.00			
363	1	Well View & Master View Software	Well Engineering Section	Public Bidding	5,337,000.00			
364	2	Workstation Monitor	Petroleum Production Department	Negotiated Procurement - SV	21,600.00			
365								
366		<b>Carry-over from 2012</b>						
367								
368	2	Digital Camera	Mine Safety Section		20,990.00			
369	1	Firewall for ILB and Basecamp	Malangas Project Operations		55,000.00			
370	1	Steel Filing Cabinet	Oil Trading		6,100.00			
371	30	Visitor's Chair	Mine Safety Section		9,450.00			
372	2	100 meters Measuring Tape	Infrastructure and Facilities Section		5,000.00			
373	1	15 Kw Electric Cylinder Motor	ILB Beneficiation & Laboratory		107,800.00			
374	1	3D Eng Drafting, Modeling & Rendering Software	Infrastructure and Facilities Section		80,000.00			
375	1	2HP Suction Pump	Tondo Coal Terminal		35,400.00			
376	1	5HP Booster Pump	Tondo Coal Terminal		53,510.00			
377	1	5HP Portable Water Pump	Tondo Coal Terminal		11,340.00			
378	1	Acrobat Pro 9.0	Resource Management Section		23,800.00			
379	1	Addtl Module to the existing Mining Software	Resource Management Section		1,350,000.00			
380	6	Air Hoist (1800kg)	ILB Engineering		5,159,100.00			
381	1	Air-Con Window-Type 1.5HP	ILB Mine 1 Operations		19,530.00			
382	1	Air-Con Window-Type 1.5HP	ILB Mine 2 Operations		19,530.00			
383	2	Aircon Window-Type, 1.5HP	Mine Safety Section		39,060.00			
384	4	Aircon Window-Type, 1.5HP	ILB and Mine Safety		78,120.00			
385	1	Aircon Window-Type, 2.0HP	Malangas Engineering Section		24,500.00			
386	1	Airstarting Compressor	ILB Engineering		472,500.00			
387	1	Automatic Transfer Switch	Operations Services Section		226,910.00			
388	1	Bandwidth Manager	Systems, Network & Communications Team		903,040.00			
389	4	Belt Conveyor	ILB Engineering		25,401,600.00			
390	1	Blade Server	Systems, Network & Communications Team		370,990.00			
391	1 lot	Blinds	Sales & Pier Operations		216,220.00			
392	1	Blood Pressure Apparatus	Tondo Coal Terminal		2,100.00			
393	1	Budget and Planning System	Applications Development Team		9,000,000.00			

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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
394	1	Budget and Planning System Server	Applications Development Team		566,113.00			
395	1 lot	Cabling Structure at Mine 1	Malangas Project Operations		220,210.00			
396	1	CCTV Surveillance for ILB and BC	Malangas Project Operations		327,000.00			
397	1	Charging Rack (Cap Lamp)	ILB Mine 1 Operations		62,230.00			
398	2	Charging Rack (Cap Lamp)	ILB Mine 2 Operations		124,460.00			
399	1 lot	Construction of Pile Cluster fender	Sales & Pier Operations		4,128,750.00			
400	1	Construction of Wash Basin in NCT	Naga Coal Terminal		359,300.00			
401	1	Data Center Consolidation	Systems, Network & Communications Team		805,540.00			
402	1 lot	Deepwell Drilling of Water Well	Sales & Pier Operations		908,712.00			
403	1	Desktop Computer	Resource Management Section		60,000.00			
404	1	Digital Camera	Tondo Coal Terminal		12,600.00			
405	6	Digital Multi-Gas Detector	Mine Safety Section		280,350.00			
406	1	Digital Voice Recorder	Malangas Project Operations		5,565.00			
407	1	Disconnecting Switch	ILB Engineering		648,900.00			
408	5	Drafting Chair	Malangas Engineering Section		20,500.00			
409	1	Drilling Water Well	Malangas Coal Terminal		658,900.00			
410	1	Electric Hoist 11kw	ILB Maintenance		110,250.00			
411	1	Electric Hoist 25kw	ILB Maintenance		714,000.00			
412	1	Electrical Transformer 200KVA (underground)	ILB Engineering		3,500,000.00			
413	1	Electromagnet Separator	Malangas Coal Terminal		557,700.00			
414	1 lot	Furnitures for ESB's New Admin Bldg	Sales & Pier Operations		1,376,480.00			
415	1	Generator Set 96KVA	Operations Services Section		702,000.00			
416	1	Global Positioning System (GPS)	Infrastructure and Facilities Section		35,000.00			
417	2	Gooseneck Lamp	Administration Section		7,000.00			
418	1	GSM Gateway	Malangas Project Operations		99,450.00			
419	1 lot	Installation of Dust Net	Tondo Coal Terminal		913,500.00			
420	1	Insulation Tester	ILB Maintenance		12,750.00			
421	2	Jr. Executive Chair	Corporate Planning Section		6,090.00			
422	3	Junior Executive Chair	Tondo Coal Terminal		9,135.00			
423	15	Junior Executive Chair	Administration Section		50,400.00			
424	5	Junior Executive Chair	ILB Mine 2 Operations		16,800.00			
425	25	Junior Executive Chair	Various Departments		82,425.00			
426	3	Junior Office Table	Tondo Coal Terminal		6,120.00			

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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
427	1	Laptop Computer	Systems, Network & Communications Team		90,000.00			
428	1	Laptop Computer	Systems, Network & Communications Team		90,000.00			
429	2	Laptop Computer	Systems, Network & Communications Team		180,000.00			
430	1	Laser Distance Meter	Infrastructure and Facilities Section		28,250.00			
431	1	Laser Distance Meter	Malangas Engineering Section		28,250.00			
432	2	Laser Distance Meter	Various Departments		56,500.00			
433	1	Laserjet Printer (Colored)	Office of the President and CEO		25,000.00			
434	1	Mobile Pedestal	Corporate Planning Section		2,575.00			
435	9	Mobile Pedestal	Human Resources Section		23,175.00			
436	3	Mobile Pedestal	Resource Management Section		7,725.00			
437	1	Mobile Pedestal	Malangas Engineering Section		2,575.00			
438	6	Mobile Pedestal	ILB Mine 2 Operations		15,450.00			
439	20	Mobile Pedestal	Various Departments		51,500.00			
440	1	Motor Control Center	ILB Engineering		1,695,750.00			
441	1	Multi-Tester	ILB Maintenance		2,520.00			
442	1	Ofc Expansion and Terminal Structure Improvem	Tondo Coal Terminal		9,000,000.00			
443	2	Office Chair	Mine Safety Section		2,205.00			
444	2	Office Table	Malangas Engineering Section		6,720.00			
445	2	Office Table	Mine Safety Section		6,720.00			
446	4	Office Table	Malangas and Mine Safety		13,440.00			
447	1	PABX / PBX System	Malangas Project Operations		472,500.00			
448	1	Paper Shredder	Administration Section		9,975.00			
449	1	Photocopier (Mono)	Malangas Project Operations		68,250.00			
450	2	Pneumatic Diaphragm PumpBQG- 100/0.3	ILB Mine 1 Operations		117,000.00			
451	5	Pneumatic Diaphragm PumpBQG- 100/0.3	ILB Mine 2 Operations		292,500.00			
452	7	Pneumatic Diaphragm PumpBQG- 100/0.3	ILB Mine 2 Operations		409,500.00			
453	3	Pneumatic DiaphragmPumpBQG-200/0.3	ILB Mine 1 Operations		310,500.00			
454	1	Portable Compressor	ILB Maintenance		18,000.00			
455	1	Portable Public Address System with Wireless Mi	Malangas Project Operations		14,170.00			
456	1	Precision Airconditioning System	Systems, Network & Communications Team		1,635,825.00			
457	1	Prism / Pole System	Infrastructure and Facilities Section		24,896.00			
458	1	Programmable Calculator	Infrastructure and Facilities Section		3,440.00			
459	1	Road Header	ILB Mine 2 Operations		15,000,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
460	5	Safety Locker	Mine Safety Section		42,000.00			
461	1	Service Vehicle	Operations Services Section		1,121,400.00			
462	1	Service Vehicle - Van Type	Operations Services Section		1,470,000.00			
463	1	Service Vehicle - Van Type	Operations Services Section		1,607,000.00			
464	3	Service Vehicle	Operations Services Section		4,198,400.00			
465	30	Signal Bell	ILB Maintenance		143,640.00			
466	1	Sr. Executive Chair	Tondo Coal Terminal		3,740.00			
467	1	Sr. Office Table	Tondo Coal Terminal		3,150.00			
468	2	Steel Filing Cabinet	Accounting Section		12,200.00			
469	4	Steel Filing Cabinet	Human Resources Section		24,400.00			
470	1	Steel Filing Cabinet	Supply & Logistics Section		6,100.00			
471	1	Steel Filing Cabinet	ILB Mine 2 Operations		7,340.00			
472	8	Steel Filing Cabinet	Various Departments		50,040.00			
473	1	Steel Shelves for Core Boxes	Coal Exploration Department		420,000.00			
474	1	Storage Expansion	Systems, Network & Communications Team		1,800,000.00			
475	1	Structured Cabling	Systems, Network & Communications Team		2,539,730.00			
476	1	Submersible Pump 5.5KW	ILB Maintenance		384,500.00			
477	1	Surveying Compass	Infrastructure and Facilities Section		25,000.00			
478	1	Surveying Magnetic Locator	Infrastructure and Facilities Section		79,334.00			
479	3	Three (3) units Thin Client	Systems, Network & Communications Team		110,850.00			
480	1	Toolbox	ILB Maintenance		95,000.00			
481	1	Total Station	Infrastructure and Facilities Section		617,651.00			
482	1	Total Station	Tondo Coal Terminal		617,651.00			
483	2	Total Station	TCT and Infra & Facilities Section		1,235,302.00			
484	1	Transformer with Adjuster	ILB Maintenance		165,900.00			
485	1	Tripod - Field Surveying Instrument	Infrastructure and Facilities Section		10,706.00			
486	3	Breath Analyzer	Mine Safety Section		8,500.00			
487	30	Self Rescuer	Mine Safety Section		1,512,000.00			
488	1	UPS 20 KVA	Systems, Network & Communications Team		1,040,000.00			
489	2	Utensil Sterilizer	Administration Section		44,000.00			
490	1	Water Dispenser	ILB Mine 1 Operations		6,750.00			
491	1	Water Dispenser	ILB Mine 2 Operations		6,750.00			
492	2	Water Dispenser	ILB Mine Operations		13,500.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
493	1	Well Testing & Production Analysis Software	Resource Management Section		3,908,480.00			
494	3	Wireless Bridge for Mine 2, LCP an	Malangas Project Operations		530,250.00			
495	3	Wireless Bridge Tower	Malangas Project Operations		304,215.00			
496								
497								
498								
499		<b>2012 Outlook</b>						
500	1	Crusher, Model 401XL-7	Malangas Coal Laboratory	Public Bidding	2,640,000.00			
501	1	Dust Free Pulverizer	Malangas Coal Laboratory	Public Bidding	1,653,855.00			
502	4	Electric Blower 11Kw	ILB Engineering		1,520,400.00			
503	2	Electric Blower 15Kw	ILB Engineering	Public Bidding	868,350.00			
504	4	Electric Blower 5.5Kw	ILB Engineering		721,400.00			
505	1	Electrical Cable Wires (Mine 1&2) 38mm_2000	ILB Engineering		4,939,200.00			
506	1	Electrical Cable Wires (Mine 1&2) 2.5mm_2000	ILB Engineering		1,596,000.00			
507	1	Electrical cable wires (SSCM) 14mm_2000	ILB Engineering	Public Bidding	1,990,800.00			
508	1	Electrical cable wires 70mm (Mine 1 U/G)_1000	ILB Engineering		5,460,000.00			
509	1	Electrical cable wires 70mm (Mine 2 Surface)_20	ILB Engineering		10,920,000.00			
510	10	Electrical Transformer(surface) 25 kVA_10	ILB Engineering	Public Bidding	750,000.00			
511	1	Gemcom Minex	Malangas Engineering Section	Public Bidding	2,500,000.00			
512	1	Hydraulic Pressing Machine	ILB Maintenance	Public Bidding	4,096,575.00			
513	1	Laserjet Printer (B&W)	ILB Mine 2 Operations	Negotiated Procurement - SV	15,000.00			
514	1	Motar and Pestle Agate	ILB Beneficiation & Laboratory	Negotiated Procurement - SV	121,070.00			
515	5	Pneumatic DiaphragmPumpBQG- 200/0.3	ILB Mine 2 Operations	Public Bidding	517,500.00			
516	50	Pneumatic Pick Hammer	ILB Mine 1 Operations		656,250.00			
517	50	Pneumatic Pick Hammer	ILB Mine 2 Operations	Public Bidding	656,250.00			
518	100	Pneumatic Pick Hammer	ILB Mine 1 and 2 Operations		1,312,500.00			
519	1	Rotary Sample Divider	Malangas Coal Laboratory	Negotiated Procurement - SV	427,475.00			
520	750	Steel Arches (11 sqm)	ILB Mine 1 Operations		9,361,708.72			
521	750	Steel Arches (11sqm)	ILB Mine 2 Operations	Public Bidding	9,361,708.72			
522	1500	Steel Arches (11sqm)	ILB Mine 1 and 2 Operations					
523	300	Steel Rails	ILB Mine 1 Operations	Public Bidding	2,883,300.00			
524	4	Submersible Pump 5.5 KW	ILB Engineering	Public Bidding	1,538,000.00			
525	4	Submersible Pump 9.7 KW	ILB Engineering		2,095,010.00			



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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
526	1	Total Station	Malangas Engineering Section	Public Bidding	1,417,500.00			
527	1	Truckscale	Malangas Coal Terminal	Public Bidding	4,116,000.00			
528	50	Mine Cars	ILB Engineering	Public Bidding	3,350,000.00			
529	1	Ventilation Software	Malangas Engineering Section	Public Bidding	665,000.00			
530	1	Wheel Loader 6 c.u.	Malangas Coal Terminal	Public Bidding	13,938,750.00			
531	1	Workstation	Malangas Engineering Section	Negotiated Procurement - SV	150,000.00			
532	1	500VA UPS	ILB Mine 1 Operations	Negotiated Procurement - SV	4,000.00			
533	1	Electric Generator Set, 313 KVA (250KW) 3 Phas	Benefication, Laboratory and Pier Operations	Public Bidding	1,562,500.00			
534	2	Aircon, Split Type 2HP, Inverter Type	Quality Control Section	Negotiated Procurement - SV	76,990.01			
535	1 lot	3rd Floor, Building 2 Renovation	Infrastructure and Facilities Section	Negotiated Procurement - SV	335,221.40			
536	1	Ash Fusion Determinator	Quality Control Section	Public Bidding	4,922,400.00			
537	1	Data Leakage Prevention System	Systems, Network & Communications Team	Public Bidding	1,588,285.71			
538	16	Desktop Computer	Administration Section		960,000.00			
539	4	Desktop Computer	Safety & Environment Section		240,000.00			
540	1	Desktop Computer	Quality Control Section		60,000.00			
541	1	Desktop Computer	Legal Department		60,000.00			
542	1	Desktop Computer	Project Development Department		85,000.00			
543	1	Desktop Computer	Downstream Natural Gas Project Team		85,000.00			
544	2	Desktop Computer	Isabela Coal Project Team		120,000.00			
545	5	Desktop Computer	Systems, Network & Communications Team		340,000.00			
546	4	Desktop Computer	Applications Development Team		340,000.00			
547	1	Desktop Computer	Operations Services Section		85,000.00			
548	1	Desktop Computer	Procurement Section		60,000.00			
549	1	Desktop Computer	Petroleum Geology Section		60,000.00			
550	1	Desktop Computer	Petroleum Geology Section		85,000.00			
551	1	Desktop Computer	Infrastructure and Facilities Section	Public Bidding	85,000.00			
552	3	Desktop Computer	Coal Exploration Department		255,000.00			
553	1	Desktop Computer	Supply & Logistics Section		60,000.00			
554	2	Desktop Computer	Sales & Pier Operations		120,000.00			
555	3	Desktop Computer	Batangas Coal Terminal		180,000.00			
556	1	Desktop Computer	Naga Coal Terminal		60,000.00			
557	2	Desktop Computer	Tondo Coal Terminal		120,000.00			
558	3	Desktop Computer	Malangas Project Operations		180,000.00			

# ANNEX A

## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
							Total	MOOE	CO	
559	3	Desktop Computer			Malangas Engineering Section		180,000.00			
560	1	Desktop Computer			Maintenance Section		60,000.00			
561	3	Desktop Computer			Mine Safety Section		180,000.00			
562	3	Desktop Computer			ILB Mine 1 Operations		180,000.00			
563	2	Desktop Computer			ILB Mine 2 Operations		120,000.00			
564	67	Desktop Computer			Various Departments		3,952,000.00			
565	1	Digital Camera			Batangas Coal Terminal	Negotiated Procurement - SV	10,495.00			
566	1	Underwater Digital Camera			Safety & Environment Section		20,168.88			
567	1	Digital Voice Recorder			Procurement Section		5,565.00			
568	1	Digital Voice Recorder			Human Resources Section	Negotiated Procurement - SV	5,565.00			
569	2	Digital Voice Recorder			Various Departments		11,130.00			
570	2	External Hard Disk Drive (500GB)			Resource Management Section		6,000.00			
571	1	External Hard Disk Drive (320 GB)			Internal Audit Department		2,000.00			
572	1	External Hard Disk Drive (320 GB)			Corporate Planning Section		2,000.00			
573	1	External Hard Disk Drive (320GB)			Oil Trading		2,000.00			
574	1	External Hard Disk Drive (320GB)			Batangas Coal Terminal		2,000.00			
575	1	External Hard Disk Drive (320GB)			Tondo Coal Terminal	Negotiated Procurement - SV	2,000.00			
576	1	External Hard Disk Drive (320GB)			Administration Section		2,000.00			
577	6	External Hard Disk Drive (320GB)			Various Departments		12,000.00			
578	2	External Hard Disk Drive (500GB)			Engineering Services Department		6,000.00			
579	1	External Hard Disk Drive (500GB)			Coal Exploration Department		3,000.00			
580	3	External Hard Disk Drive (500GB)			Various Departments		9,000.00			
581	3	Eye Wash Station			ESB Administration	Negotiated Procurement - SV	139,440.00			
582	1	Fax Machine			Human Resources Section		6,000.00			
583	1	Fax Machine with Copier			Treasury Section	Negotiated Procurement - SV	6,000.00			
584	2	Fax Machine			Various Departments		12,000.00			
585	2	Geological Pocket Transit / Compass			Coal Exploration Department	Negotiated Procurement - SV	49,960.00			
586	1	Hand Lens - 14x magnifier			Coal Exploration Department	Negotiated Procurement - SV	2,050.00			
587	45	HCFC Fire Extinguishers			Operations Services Section	Negotiated Procurement - SV	143,775.07			
588	1	Installation of Dust Net in NCT			Naga Coal Terminal	Public Bidding	2,834,800.00			
589	1	Interpretation Software			Petroleum Geology Section	Negotiated Procurement - SV	144,893.28			
590	1	Jr. Executive Chair			Project Development Department		2,980.00			
591	1	Jr. Executive Chair			Downstream Natural Gas Project Team	Negotiated Procurement - SV	2,980.00			

# ANNEX A

## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
							Total	MOOE	CO	
592	1	Jr. Executive Chair		Internal Audit Department		Negotiated Procurement - SV	2,660.72			
593	3	Jr. Executive Chair		Various Departments			8,620.71			
594	1	Laminating Machine		Sales & Pier Operations		Negotiated Procurement - SV	5,775.00			
595	1	Laptop Computer		Safety & Environment Section			65,000.00			
596	1	Laptop Computer		Legal Department			65,000.00			
597	1	Laptop Computer		Systems, Network & Communications Team			70,050.00			
598	1	Laptop Computer		Applications Development Team			90,000.00			
599	1	Laptop Computer		Resource Management Section			65,000.00			
600	1	Laptop Computer		Trading and Marketing Department			65,000.00			
601	1	Laptop Computer		Trading and Marketing Section			65,000.00			
602	1	Laptop Computer		Petroleum Asset Management - Commercial Department		Public Bidding	65,000.00			
603	1	Laptop Computer		Oil Trading			65,000.00			
604	1	Laptop Computer		Luzon Coal Terminal Operations Section			65,000.00			
605	1	Laptop Computer		ILB Mine 1 Operations			65,000.00			
606	1	Laptop Computer		ILB Mine 2 Operations			65,000.00			
607	1	Laptop Computer		Corporate Planning Section			65,000.00			
608	1	Laptop Computer		Internal Audit Department			65,000.00			
609	14	Laptop Computer		Various Departments			940,500.00			
610	1	Laserjet Printer (B&W)		Sales & Pier Operations			4,200.00			
611	1	Laserjet Printer (B&W)		Batangas Coal Terminal			4,200.00			
612	3	Laserjet Printer (B&W)		Various Departments			23,400.00			
613	1	Laserjet Printer (Colored)		Legal Department			25,000.00			
614	1	Laserjet Printer (colored)		Applications Development Team			25,000.00			
615	1	Laserjet Printer (colored)		Procurement Section			25,000.00			
616	1	Laserjet Printer (colored)		Human Resources Section		Public Bidding	25,000.00			
617	1	Laserjet Printer (colored)		Resource Management Section			25,000.00			
618	1	Laserjet Printer (colored)		Business Operations Division			25,000.00			
619	1	Laserjet Printer (colored)		Trading and Marketing Department			25,000.00			
620	1	Laserjet Printer (colored)		Administration Section			25,000.00			
621	8	Laserjet Printer (Colored)		Various Departments			200,000.00			
622	1	Dot-Matrix Printer		Administration Section			20,000.00			
623	1	Log Interpretation Software Interactive Petrophys		Domestic Petroleum Section		Public Bidding	1,168,431.52			
624	1	Material Balance Software add-on		Engineering Services Department		Negotiated Procurement - SV	482,391.00			

# ANNEX A

## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
625	1	Mercury Determinator	Quality Control Section	Public Bidding	2,235,450.00			
626	2	Mobile Pedestal	Procurement Section		5,150.00			
627	4	Mobile Pedestal	Safety & Environment Section	Negotiated Procurement - SV	9,119.98			
628	2	MS Visio Standard 1010 OLP	Human Resources Section	Negotiated Procurement - SV	16,394.00			
629	2	Network Access Control (NAC) System Redundant	Systems, Network & Communications Team	Public Bidding	1,397,176.00			
630	2	Network Firewall for Branch Offices (Navotas & Isabela)	Systems, Network & Communications Team	Negotiated Procurement - SV	100,000.00			
631	1	Paper Shredder	Sales & Pier Operations	Negotiated Procurement - SV	9,975.00			
632	2	Portable Air Sampler	Safety & Environment Section	Negotiated Procurement - SV	73,350.00			
633	1	Portable PA System w/ Wireless Mic	Safety & Environment Section	Negotiated Procurement - SV	13,000.00			
634	1	Power Generator	Isabela Coal Project Team	Negotiated Procurement - SV	20,990.00			
635	1	Power Sprayer	Naga Coal Terminal		8,400.00			
636	1	Power Sprayer	Tondo Coal Terminal	Negotiated Procurement - SV	4,750.00			
637	2	Power Sprayer	Coal Terminals		13,150.00			
638	1	Rehab/Repl of Warehouse No. 2 Roofing	Sales & Pier Operations	Public Bidding	7,017,380.00			
639	1 lot	Rehabilitation of ESb Admin Building	ESB Operations	Public Bidding	4,842,533.38			
640	1 lot	Repartition and Renovation of Bldg 5	Infrastructure and Facilities Section	Public Bidding	3,021,117.47			
641	1 lot	Replacement of TBeams Grid24-25 of Triangular Pier	ESB Operations	Negotiated Procurement - SV	441,515.94			
642	1 lot	Road Concreting-Triangular Pier to Marginal Wharf	ESB Operations	Negotiated Procurement - SV	470,560.54			
643	3	Rotary Sample Divider	Quality Control Section	Public Bidding	1,282,425.00			
644	4	Rotary Sample Divider	Various Departments	Public Bidding	1,709,900.00			
645	1	Sample Pick Long Handle	Coal Exploration Department	Negotiated Procurement - SV	2,950.00			
646	10	SAP Licenses	Systems, Network & Communications Team	Public Bidding	3,318,400.00			
647	1	SAP Optimization	Applications Development Team	Public Bidding	7,000,000.00			
648	1	SAP Server	Systems, Network & Communications Team	Public Bidding	3,272,170.00			
649	1	Scanner - TCT	Tondo Coal Terminal		3,258.93			
650	1	Scanner with Feeder	Project Development Department	Negotiated Procurement - SV	30,695.00			
651	1	Server for Virtualization	Systems, Network & Communications Team	Public Bidding	1,277,300.00			
652	1	Service Vehicle	ESB Administration		1,071,428.57			
653	1	Service Vehicle - Van Type	Administration Section		1,470,000.00			
654	1	Service Vehicle 4x4	Naga Coal Terminal	Public Bidding	1,660,785.00			
655	3	Service Vehicle	Various Departments		4,202,213.57			
656	2	Spine Board	ESB Administration	Negotiated Procurement - SV	31,360.00			
657	2	Steel Filing Cabinet	Treasury Section		11,600.00			

# ANNEX A

## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
658	2	Steel Filing Cabinet	Naga Coal Terminal	Negotiated Procurement - SV	6,720.00			
659	4	Steel Filing Cabinet	Various Departments		18,320.00			
660	1	Steel Filing Cabinet	ESB Administration	Negotiated Procurement - SV	17,857.14			
661	2	Workstation	Petroleum Geology Section	Public Bidding	504,000.00			

# ANNEX B

## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
		Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover

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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
		Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover

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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
		Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover

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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

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PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
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		Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover



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PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
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## PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
		Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing



Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing



Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
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Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							
	Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing

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