

ANNEX A

PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1	1 lot	Clothing/Uniform	Human Resources	Public Bidding	Oct-13	4,644,116.55			
2	1 lot	Group Hospitalization Insurance Plan	Human Resources	Public Bidding	Jan-13	15,401,877.06			
3	1 lot	Group Life and Accident Insurance Plan	Human Resources	Public Bidding	Jan-13	1,560,813.52			
4	1 lot	Corporate Business and Travel Insurance	Human Resources	Public Bidding	Jul-13	525,479.16			
5	2 pax	Training & Educ (Local)	Office of the President	Negotiated Procurement - SV	Mar-13	20,000.00			
6	3 pax	Training & Educ (Local)	Office of the President	Negotiated Procurement - SV	Jun-13	30,000.00			
7	1 pax	Training & Educ (Local)	Audit	Negotiated Procurement - SV	Mar-13	10,000.00			
8	2 pax	Training & Educ (Local)	Audit	Negotiated Procurement - SV	Oct-13	20,000.00			
9	2 pax	Training & Educ (Local)	Audit	Negotiated Procurement - SV	Nov-13	20,000.00			
10	1 pax	Training & Educ (Local)	Compliance/BOD	Negotiated Procurement - SV	Oct-13	10,000.00			
11	1 pax	Training & Educ (Local)	Gen Counsel	Negotiated Procurement - SV	Apr-13	10,000.00			
12	1 pax	Training & Educ (Local)	Gen Counsel	Negotiated Procurement - SV	Sep-13	10,000.00			
13	3 pax	Training & Educ (Local)	Legal	Negotiated Procurement - SV	Mar-13	30,000.00			
14	3 pax	Training & Educ (Local)	Legal	Negotiated Procurement - SV	May-13	30,000.00			
15	2 pax	Training & Educ (Local)	Legal	Negotiated Procurement - SV	Jul-13	20,000.00			
16	1 pax	Training & Educ (Local)	Corporate Secretary	Negotiated Procurement - SV	Mar-13	10,000.00			
17	1 pax	Training & Educ (Local)	HSSE	Negotiated Procurement - SV	Nov-13	10,000.00			
18	1 pax	Training & Educ (Local)	HSSE	Negotiated Procurement - SV	Dec-13	10,000.00			
19	1 pax	Training & Educ (Local)	Safety & Environment	Negotiated Procurement - SV	Feb-13	10,000.00			
20	1 pax	Training & Educ (Local)	Safety & Environment	Negotiated Procurement - SV	Apr-13	10,000.00			
21	1 pax	Training & Educ (Local)	Safety & Environment	Negotiated Procurement - SV	Jun-13	10,000.00			
22	1 pax	Training & Educ (Local)	Safety & Environment	Negotiated Procurement - SV	Sep-13	10,000.00			
23	1 pax	Training & Educ (Local)	Safety & Environment	Negotiated Procurement - SV	Nov-13	10,000.00			
24	1 pax	Training & Educ (Local)	Community Relations	Negotiated Procurement - SV	Jul-13	10,000.00			
25	1 pax	Training & Educ (Local)	Medical Services	Negotiated Procurement - SV	Apr-13	10,000.00			
26	1 pax	Training & Educ (Local)	Upstream Operations	Negotiated Procurement - SV	Jun-13	10,000.00			
27	1 pax	Training & Educ (Local)	Petroleum Exploration Dept	Negotiated Procurement - SV	Jun-13	10,000.00			
28	1 pax	Training & Educ (Local)	Petroleum Exploration Dept	Negotiated Procurement - SV	Nov-13	10,000.00			
29	1 pax	Training & Educ (Local)	Petroleum Geology Sec	Negotiated Procurement - SV	Mar-13	10,000.00			
30	1 pax	Training & Educ (Local)	Petroleum Geology Sec	Negotiated Procurement - SV	Jul-13	10,000.00			
31	1 pax	Training & Educ (Local)	Petroleum Geology Sec	Negotiated Procurement - SV	Nov-13	10,000.00			
32	1 pax	Training & Educ (Local)	Petroleum Geophysics Sec	Negotiated Procurement - SV	Mar-13	10,000.00			
33	1 pax	Training & Educ (Local)	Petroleum Geophysics Sec	Negotiated Procurement - SV	Jul-13	10,000.00			
34	1 pax	Training & Educ (Local)	Petroleum Geophysics Sec	Negotiated Procurement - SV	Nov-13	10,000.00			
35	1 pax	Training & Educ (Local)	Engineering Dept	Negotiated Procurement - SV	Mar-13	10,000.00			
36	1 pax	Training & Educ (Local)	Engineering Dept	Negotiated Procurement - SV	Jun-13	10,000.00			
37	1 pax	Training & Educ (Local)	Well Engineering	Negotiated Procurement - SV	Mar-13	10,000.00			
38	1 pax	Training & Educ (Local)	Well Engineering	Negotiated Procurement - SV	Jun-13	10,000.00			

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						Total	MOOE	CO	
39	1 pax	Training & Educ (Local)	Well Engineering	Negotiated Procurement - SV	Sep-13	10,000.00			
40	1 pax	Training & Educ (Local)	Well Engineering	Negotiated Procurement - SV	Dec-13	10,000.00			
41	2 pax	Training & Educ (Local)	Infrastructure & Facilities	Negotiated Procurement - SV	Mar-13	20,000.00			
42	1 pax	Training & Educ (Local)	Infrastructure & Facilities	Negotiated Procurement - SV	Jul-13	10,000.00			
43	1 pax	Training & Educ (Local)	Infrastructure & Facilities	Negotiated Procurement - SV	Mar-13	10,000.00			
44	1 pax	Training & Educ (Local)	Infrastructure & Facilities	Negotiated Procurement - SV	Jun-13	10,000.00			
45	1 pax	Training & Educ (Local)	Infrastructure & Facilities	Negotiated Procurement - SV	Sep-13	10,000.00			
46	1 pax	Training & Educ (Local)	Infrastructure & Facilities	Negotiated Procurement - SV	Dec-13	10,000.00			
47	2 pax	Training & Educ (Local)	Coal Explo Dept	Negotiated Procurement - SV	Jun-13	20,000.00			
48	3 pax	Training & Educ (Local)	Coal Explo Dept	Negotiated Procurement - SV	Dec-13	30,000.00			
49	5 pax	Training & Educ (Local)	Data Management	Negotiated Procurement - SV	Apr-13	50,000.00			
50	1 pax	Training & Educ (Local)	Planning & Treas Division	Negotiated Procurement - SV	Apr-13	10,000.00			
51	1 pax	Training & Educ (Local)	Planning & Treas Division	Negotiated Procurement - SV	Apr-13	10,000.00			
52	1 pax	Training & Educ (Local)	Project Development	Negotiated Procurement - SV	Feb-13	10,000.00			
53	1 pax	Training & Educ (Local)	Project Development	Negotiated Procurement - SV	Apr-13	10,000.00			
54	2 pax	Training & Educ (Local)	Downstream	Negotiated Procurement - SV	Mar-13	20,000.00			
55	2 pax	Training & Educ (Local)	Isabela	Negotiated Procurement - SV	Mar-13	20,000.00			
56	2 pax	Training & Educ (Local)	Corporate Planning Section	Negotiated Procurement - SV	Mar-13	20,000.00			
57	2 pax	Training & Educ (Local)	Corporate Planning Section	Negotiated Procurement - SV	Apr-13	20,000.00			
58	2 pax	Training & Educ (Local)	Corporate Planning Section	Negotiated Procurement - SV	Nov-13	20,000.00			
59	1 pax	Training & Educ (Local)	Treasury Section	Negotiated Procurement - SV	Mar-13	10,000.00			
60	2 pax	Training & Educ (Local)	Treasury Section	Negotiated Procurement - SV	May-13	20,000.00			
61	1 pax	Training & Educ (Local)	Corporate Services Division	Negotiated Procurement - SV	Mar-13	10,000.00			
62	1 pax	Training & Educ (Local)	Corporate Services Division	Negotiated Procurement - SV	Sep-13	10,000.00			
63	1 pax	Training & Educ (Local)	HR&Admin	Negotiated Procurement - SV	May-13	10,000.00			
64	4 pax	Training & Educ (Local)	HR Section	Negotiated Procurement - SV	Mar-13	40,000.00			
65	1 pax	Training & Educ (Local)	HR Section	Negotiated Procurement - SV	May-13	10,000.00			
66	1 pax	Training & Educ (Local)	HR Section	Negotiated Procurement - SV	Jul-13	10,000.00			
67	1 pax	Training & Educ (Local)	HR Section	Negotiated Procurement - SV	Sep-13	10,000.00			
68	6 pax	Training & Educ (Local)	Operations Services Section	Negotiated Procurement - SV	Jun-13	60,000.00			
69	5 pax	Training & Educ (Local)	Operations Services Section	Negotiated Procurement - SV	Dec-13	50,000.00			
70	2 pax	Training & Educ (Local)	Procurement Section	Negotiated Procurement - SV	Apr-13	20,000.00			
71	2 pax	Training & Educ (Local)	Procurement Section	Negotiated Procurement - SV	Jul-13	20,000.00			
72	3 pax	Training & Educ (Local)	Procurement Section	Negotiated Procurement - SV	Oct-13	30,000.00			
73	2 pax	Training & Educ (Local)	BAC	Negotiated Procurement - SV	Feb-13	20,000.00			
74	2 pax	Training & Educ (Local)	BAC	Negotiated Procurement - SV	Apr-13	20,000.00			
75	2 pax	Training & Educ (Local)	BAC	Negotiated Procurement - SV	Jun-13	20,000.00			
76	2 pax	Training & Educ (Local)	BAC	Negotiated Procurement - SV	Aug-13	20,000.00			
77	2 pax	Training & Educ (Local)	BAC	Negotiated Procurement - SV	Oct-13	20,000.00			
78	2 pax	Training & Educ (Local)	Policies & Procedures Section	Negotiated Procurement - SV	Oct-13	20,000.00			
79	1 pax	Training & Educ (Local)	ICT Dept	Negotiated Procurement - SV	Mar-13	10,000.00			

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						Total	MOOE	CO	
80	1 pax	Training & Educ (Local)	ICT Dept	Negotiated Procurement - SV	Dec-13	10,000.00			
81	1 pax	Training & Educ (Local)	Systems, Network & Communications	Negotiated Procurement - SV	Feb-13	10,000.00			
82	1 pax	Training & Educ (Local)	Systems, Network & Communications	Negotiated Procurement - SV	Apr-13	10,000.00			
83	1 pax	Training & Educ (Local)	Systems, Network & Communications	Negotiated Procurement - SV	Jun-13	10,000.00			
84	1 pax	Training & Educ (Local)	Systems, Network & Communications	Negotiated Procurement - SV	Aug-13	10,000.00			
85	1 pax	Training & Educ (Local)	Systems, Network & Communications	Negotiated Procurement - SV	Oct-13	10,000.00			
86	1 pax	Training & Educ (Local)	Software Applications Section	Negotiated Procurement - SV	Feb-13	10,000.00			
87	1 pax	Training & Educ (Local)	Software Applications Section	Negotiated Procurement - SV	Apr-13	10,000.00			
88	1 pax	Training & Educ (Local)	Software Applications Section	Negotiated Procurement - SV	Jun-13	10,000.00			
89	1 pax	Training & Educ (Local)	Software Applications Section	Negotiated Procurement - SV	Aug-13	10,000.00			
90	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Jan-13	10,000.00			
91	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Feb-13	10,000.00			
92	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Mar-13	10,000.00			
93	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Apr-13	10,000.00			
94	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	May-13	10,000.00			
95	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Jun-13	10,000.00			
96	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Jul-13	10,000.00			
97	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Aug-13	10,000.00			
98	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Sep-13	10,000.00			
99	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Oct-13	20,000.00			
100	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Nov-13	20,000.00			
101	1 pax	Training & Educ (Local)	Accounting	Negotiated Procurement - SV	Dec-13	10,000.00			
102	3 pax	Training & Educ (Local)	JV Sec	Negotiated Procurement - SV	Jul-13	30,000.00			
103	6 pax	Training & Educ (Local)	External Relations	Negotiated Procurement - SV	May-13	60,000.00			
104	1 pax	Training & Educ (Local)	Petroleum Production Dept	Negotiated Procurement - SV	Apr-13	10,000.00			
105	1 pax	Training & Educ (Local)	Petroleum Production Dept	Negotiated Procurement - SV	Jul-13	10,000.00			
106	1 pax	Training & Educ (Local)	Petroleum Production Dept	Negotiated Procurement - SV	Sep-13	10,000.00			
107	1 pax	Training & Educ (Local)	Petroleum Production Dept	Negotiated Procurement - SV	Mar-13	10,000.00			
108	1 pax	Training & Educ (Local)	Petroleum Production Dept	Negotiated Procurement - SV	Aug-13	10,000.00			
109	2 pax	Training & Educ (Local)	Quality Control	Negotiated Procurement - SV	Jun-13	20,000.00			
110	1 pax	Training & Educ (Local)	Trading & Marketing Dept	Negotiated Procurement - SV	Jun-13	10,000.00			
111	1 pax	Training & Educ (Local)	Trading & Marketing Dept	Negotiated Procurement - SV	Dec-13	10,000.00			
112	1 pax	Training & Educ (Local)	Trading & Marketing Section	Negotiated Procurement - SV	Mar-13	20,000.00			

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						Total	MOOE	CO	
113	1 pax	Training & Educ (Local)	Trading & Marketing Section	Negotiated Procurement - SV	May-13	10,000.00			
114	1 pax	Training & Educ (Local)	Trading & Marketing Section	Negotiated Procurement - SV	Aug-13	10,000.00			
115	1 pax	Training & Educ (Local)	Supply & Logistics Section	Negotiated Procurement - SV	Jul-13	10,000.00			
116	1 pax	Training & Educ (Local)	Supply & Logistics Section	Negotiated Procurement - SV	Sep-13	10,000.00			
117	1 pax	Training & Educ (Local)	Luz Coal TOS	Negotiated Procurement - SV	Jun-13	10,000.00			
118	3 pax	Training & Educ (Local)	Batangas Coal Terminal	Negotiated Procurement - SV	May-13	30,000.00			
119	4 pax	Training & Educ (Local)	Tondo Coal Terminal	Negotiated Procurement - SV	Apr-13	40,000.00			
			Vizmin Coal Terminal						
120	1 pax	Training & Educ (Local)	Operations Section	Negotiated Procurement - SV	Feb-13	10,000.00			
121	1 pax	Training & Educ (Local)	Naga Coal Terminal	Negotiated Procurement - SV	Jun-13	10,000.00			
122	1 pax	Training & Educ (Local)	Naga Coal Terminal	Negotiated Procurement - SV	Oct-13	10,000.00			
123	1 pax	Training & Educ (Local)	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	10,000.00			
124	1 pax	Training & Educ (Local)	ESB	Negotiated Procurement - SV	May-13	10,000.00			
125	1 pax	Training & Educ (Local)	ESB	Negotiated Procurement - SV	Jul-13	10,000.00			
126	1 pax	Training & Educ (Local)	ESB	Negotiated Procurement - SV	Aug-13	10,000.00			
127	1 pax	Training & Educ (Local)	ESB	Negotiated Procurement - SV	Sep-13	10,000.00			
128	1 pax	Training & Educ (Local)	Sales & Pier Operations - ESB	Negotiated Procurement - SV	May-13	10,000.00			
129	1 pax	Training & Educ (Local)	Sales & Pier Operations - ESB	Negotiated Procurement - SV	Jun-13	10,000.00			
130	1 pax	Training & Educ (Local)	Sales & Pier Operations - ESB	Negotiated Procurement - SV	Jul-13	10,000.00			
131	1 pax	Training & Educ (Local)	ESB Administration	Negotiated Procurement - SV	May-13	10,000.00			
132	1 pax	Training & Educ (Local)	ESB Administration	Negotiated Procurement - SV	Jun-13	10,000.00			
133	1 pax	Training & Educ (Local)	ESB Administration	Negotiated Procurement - SV	Jul-13	10,000.00			
134	1 pax	Training & Educ (Local)	Batangas Daughter Station	Negotiated Procurement - SV	Jul-13	10,000.00			
135	1 pax	Training & Educ (Local)	Batangas Daughter Station	Negotiated Procurement - SV	Aug-13	10,000.00			
136	1 pax	Training & Educ (Local)	Batangas Daughter Station	Negotiated Procurement - SV	Sep-13	10,000.00			
137	1 pax	Training & Educ (Local)	Batangas Daughter Station	Negotiated Procurement - SV	Oct-13	10,000.00			
138	1 pax	Training & Educ (Local)	Batangas Daughter Station	Negotiated Procurement - SV	Nov-13	10,000.00			
139	1 pax	Training & Educ (Local)	MPO	Negotiated Procurement - SV	May-13	10,000.00			
140	1 pax	Training & Educ (Local)	MPO	Negotiated Procurement - SV	Aug-13	10,000.00			
141	1 pax	Training & Educ (Local)	Mining Ops	Negotiated Procurement - SV	Sep-13	160,000.00			
142	1 pax	Training & Educ (Local)	Benefication & Pier Section	Negotiated Procurement - SV	Mar-13	10,000.00			
143	1 pax	Training & Educ (Local)	Coal Lab	Negotiated Procurement - SV	Mar-13	10,000.00			
144	1 pax	Training & Educ (Local)	Coal Lab	Negotiated Procurement - SV	Sep-13	10,000.00			
145	1 pax	Training & Educ (Local)	MPO Engineering	Negotiated Procurement - SV	Mar-13	10,000.00			
146	1 pax	Training & Educ (Local)	MPO Engineering	Negotiated Procurement - SV	Apr-13	10,000.00			
147	2 pax	Training & Educ (Local)	MPO Maintenance	Negotiated Procurement - SV	May-13	20,000.00			
148	40 pax	Fire & Safety Evacuation	Safety & Environment Section	Negotiated Procurement - SV	Mar-13	29,400.00			

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						Total	MOOE	CO	
149	25 pax	Emergency Preparedness Management Seminar	Safety & Environment Section	Negotiated Procurement - SV	Jun-13	230,875.00			
150	40 pax	HSE Appreciation Course	Safety & Environment Section	Negotiated Procurement - SV	Sep-13	147,400.00			
151	20 pax	Water Safety	Safety & Environment Section	Negotiated Procurement - SV	Nov-13	134,500.00			
152	1 pax	Further Offshore Emergency Training Course (Offshore Survival Training)	Petroleum Exploration Dept	Negotiated Procurement - SV	Jun-13	33,200.00			
153	1 pax	Further Offshore Emergency Training Course (Offshore Survival Training)	Petroleum Geology Sec	Negotiated Procurement - SV	Jul-13	29,250.00			
154	1 pax	Further Offshore Emergency Training Course (Offshore Survival Training)	Petroleum Geophysics Sec	Negotiated Procurement - SV	Jun-13	87,750.00			
155	1 pax	BOSIET Cost	Well Engineering	Negotiated Procurement - SV	Jan-13	40,500.00			
156	5 pax	Industrial and Infrastructure Project Management	Infrastructure & Facilities	Negotiated Procurement - SV	Jun-13	193,000.00			
157	1 pax	BOSIET Training	Infrastructure & Facilities	Negotiated Procurement - SV	Jan-13	40,500.00			
158	1 pax	BOSIET Training	Infrastructure & Facilities	Negotiated Procurement - SV	Jan-13	40,500.00			
159	60 pax	Budget Workshop - HO	Corporate Planning Section	Negotiated Procurement - SV	May-13	28,500.00			
160	30 pax	Budget Workshop - Field	Corporate Planning Section	Negotiated Procurement - SV	May-13	18,000.00			
161	2 pax	PMAP Annual Conference	HR Dept	Negotiated Procurement - SV	Mar-13	15,000.00			
162	1 pax	Compensation Planning/ Organizational Development	HR Dept	Negotiated Procurement - SV	Mar-13	25,000.00			
163	2 pax	2013 PMAP Conference	HR Section	Negotiated Procurement - SV	Sep-13	30,000.00			
164	2 pax	Certification Course in Industrial Relations & Human Resource Management	HR Section	Negotiated Procurement - SV	Apr-13	50,000.00			
165	1 pax	Competency Profiling for Effective Organizational Performance	HR Section	Negotiated Procurement - SV	Aug-13	17,500.00			
166	1 pax	How to Manage Corporate Events Successfully	HR Section	Negotiated Procurement - SV	Mar-13	15,000.00			
167	1 pax	Training for Trainers Certification	HR Section	Negotiated Procurement - SV	May-13	30,000.00			
168	23 pax	Leading and Managing Change (for Managers)	Employee Benefits	Negotiated Procurement - SV	Jan-13	231,100.00			
169	33 pax	7 Habits of Hghly Effective People	Employee Benefits	Public Bidding	Feb-13	755,000.00			
170	23 pax	KT PSDM	Employee Benefits	Direct Contracting	May-13	925,900.00			
171	28 pax	Effective Presentation Skills	Employee Benefits	Negotiated Procurement - SV	Jun-13	404,800.00			

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						Total	MOOE	CO	
172	28 pax	Time and Stress Management	Employee Benefits	Negotiated Procurement - SV	Jul-13	256,799.89			
173	30 pax	Updates on the Revised Implementing Rules and Regulations (RA 9184) and internal Procurement Process	Procurement Section	Negotiated Procurement - SV	Jan-13	46,500.00			
174	30 pax	Updates on the Revised Implementing Rules and Regulations (RA 9184) and internal Procurement Process	Procurement Section	Negotiated Procurement - SV	Nov-13	46,500.00			
175	20 pax	Basics of Diplomatic Protocol for Company Officers	External Relations	Negotiated Procurement - SV	Jul-13	118,000.00			
176	26 pax	Stakeholder Management and/or Media Handling Training for PNOEC Officers	External Relations	Negotiated Procurement - SV	Apr-13	265,000.00			
177	1 pax	Service Desk Manager	ICT Dept	Negotiated Procurement - SV	May-13	78,400.00			
178	1 pax	Certified Data Center Professional	Systems, Network & Communications	Negotiated Procurement - SV	Jul-13	67,200.00			
179	1 pax	ITIL Foundation V3 Foundation	Systems, Network & Communications	Negotiated Procurement - SV	May-13	55,000.00			
180	1 pax	OnBase User's Training	Software Applications Section	Negotiated Procurement - SV	Mar-13	3,750.00			
181	1 pax	OnBase User's Training	Software Applications Section	Negotiated Procurement - SV	Sep-13	3,750.00			
182	1 pax	SAP User's Training	Software Applications Section	Negotiated Procurement - SV	Jun-13	3,750.00			
183	1 pax	SAP User's Training	Software Applications Section	Negotiated Procurement - SV	Dec-13	3,750.00			
184	1 pax	Microsoft Applications Training	Software Applications Section	Negotiated Procurement - SV	May-13	20,000.00			
185	1 pax	Microsoft Applications Training	Software Applications Section	Negotiated Procurement - SV	Jun-13	10,000.00			
186	1 pax	ITIL V3	Software Applications Section	Negotiated Procurement - SV	Jul-13	55,000.00			
187	12 pax	Financials - In-House Training	Accounting	Negotiated Procurement - SV	Jul-13	9,600.00			
188	5 pax	Stockpiling Management	Tondo Coal Terminal	Negotiated Procurement - SV	Apr-13	11,500.00			
189	1 pax	Specialized CNG Training	CNG	Negotiated Procurement - SV	May-13	50,000.00			
190	1 pax	Specialized CNG Training	CNG	Negotiated Procurement - SV	Aug-13	50,000.00			
191	25 pax	Safety related Annual Training	Sales & Pier Operations - ESB	Negotiated Procurement - SV	May-13	65,000.00			
192	15 pax	Effective Written Comm. Skills	Malangas Project Operations (MPO)	Negotiated Procurement - SV	May-13	12,500.00			

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						Total	MOOE	CO	
193	15 pax	Effective Written Comm. Skills	Malangas Project Operations (MPO)	Negotiated Procurement - SV	Nov-13	12,500.00			
194	15 pax	Personnel Mgt. For Foremen	Malangas Project Operations (MPO)	Negotiated Procurement - SV	Mar-13	16,250.00			
195	15 pax	Personnel Mgt. For Foremen	Malangas Project Operations (MPO)	Negotiated Procurement - SV	Apr-13	16,250.00			
196	8 pax	Minex - to train mappers & geologists	MPO Engineering	Negotiated Procurement - SV	Feb-13	7,200.00			
197	15 pax	Autocad - to train technical personnel	MPO Engineering	Negotiated Procurement - SV	Mar-13	13,500.00			
198	15 pax	Autocad - to train technical personnel	MPO Engineering	Negotiated Procurement - SV	Apr-13	13,500.00			
199	40 pax	Basic and Advance First Aid Training Course: Knowledge on how to conduct first aid treatment on victims	Mine Safety Section	Negotiated Procurement - SV	Jan-13	108,800.00			
200	300 pax	Safety Orientation of DOE's Safety Rules and Regulations (E2E Seminar for ILB Mines 1,2,3 and SSCM)	Mine Safety Section	Negotiated Procurement - SV	Feb-13	22,500.00			
201	300 pax	Safety Orientation of DOE's Safety Rules and Regulations (E2E Seminar for ILB Mines 1,2,3 and SSCM)	Mine Safety Section	Negotiated Procurement - SV	May-13	22,500.00			
202	300 pax	Safety Orientation of DOE's Safety Rules and Regulations (E2E Seminar for ILB Mines 1,2,3 and SSCM)	Mine Safety Section	Negotiated Procurement - SV	Aug-13	22,500.00			
203	300 pax	Safety Orientation of DOE's Safety Rules and Regulations (E2E Seminar for ILB Mines 1,2,3 and SSCM)	Mine Safety Section	Negotiated Procurement - SV	Nov-13	22,500.00			
204	30 pax	Enhance the driving skills of our Company drivers	Mine Safety Section	Negotiated Procurement - SV	Jul-13	83,400.00			
205	40 pax	Fire Fighting and Prevention Training and Seminar	Mine Safety Section	Negotiated Procurement - SV	Mar-13	39,200.00			
206	40 pax	ERT/Mine Rescue Training and Seminar	Mine Safety Section	Negotiated Procurement - SV	Mar-13	39,200.00			
207	40 pax	Basic Occupational Safety and Health (BOSH) Training/Seminar	Mine Safety Section	Negotiated Procurement - SV	Jul-13	180,640.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
208	40 pax	Loss Control Management (LCM) Seminar	Mine Safety Section	Negotiated Procurement - SV	Aug-13	240,640.00			
209	300 pax	IEC on Environmental Impacts to MPO Stakeholders	Mine Safety Section	Negotiated Procurement - SV	Mar-13	22,500.00			
210	300 pax	IEC on Environmental Impacts to MPO Stakeholders	Mine Safety Section	Negotiated Procurement - SV	Jun-13	22,500.00			
211	300 pax	IEC on Environmental Impacts to MPO Stakeholders	Mine Safety Section	Negotiated Procurement - SV	Sep-13	22,500.00			
212	300 pax	IEC on Environmental Impacts to MPO Stakeholders	Mine Safety Section	Negotiated Procurement - SV	Dec-13	22,500.00			
213	2 pax	Pollution Control Officer (PCO) Training	Mine Safety Section	Negotiated Procurement - SV	Apr-13	25,200.00			
214	5 pax	Annual Mine Safety Convention	Mine Safety Section	Negotiated Procurement - SV	Nov-13	155,250.00			
215	5 pax	Safety Trainings	Mine Safety Section	Negotiated Procurement - SV	Nov-13	16,750.00			
216	5 pax	Safety Trainings	Mine Safety Section	Negotiated Procurement - SV	Dec-13	12,000.00			
217	4 pax	Training and Education (Foreign)	Various Proponents	Public Bidding	Mar-13	1,000,000.00			
218	1 pax	Training and Education (Foreign)	Various Proponents	Negotiated Procurement - SV	Apr-13	250,000.00			
219	1 pax	Training and Education (Foreign)	Various Proponents	Negotiated Procurement - SV	May-13	250,000.00			
220	1 pax	Training and Education (Foreign)	Various Proponents	Negotiated Procurement - SV	Jun-13	250,000.00			
221	1 pax	Training and Education (Foreign)	Various Proponents	Negotiated Procurement - SV	Jul-13	250,000.00			
222	1 pax	Training and Education (Foreign)	Various Proponents	Negotiated Procurement - SV	Aug-13	250,000.00			
223	1 pax	Training and Education (Foreign)	Various Proponents	Negotiated Procurement - SV	Sep-13	250,000.00			
224	1 pax	Training and Education (Foreign)	Various Proponents	Negotiated Procurement - SV	Oct-13	250,000.00			
225	1 pax	Training and Education (Foreign)	Various Proponents	Negotiated Procurement - SV	Nov-13	250,000.00			
226	1 pax	Training and Education (Foreign)	Various Proponents	Negotiated Procurement - SV	Dec-13	250,000.00			
227	1 lot	Fuel (Fleet Cards)	Various Proponents	Public Bidding	Mar-13	5,355,480.00			
228	1 lot	Lubricants	Trading & Marketing Section	Negotiated Procurement - SV	Mar-13	11,250.00			
229	1 lot	Lubricants	Batangas Coal Terminal	Negotiated Procurement - SV	Mar-13	6,404.56			
230	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	76,313.26			
231	1 lot	Lubricants	Naga Coal Terminal	Negotiated Procurement - SV	Mar-13	2,912.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
233	1 lot	Lubricants	ESB	Negotiated Procurement - SV	Mar-13	1,500.00			
234	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	Mar-13	2,988.90			
241	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	Apr-13	75,713.26			
242	1 lot	Lubricants	Naga Coal Terminal	Negotiated Procurement - SV	Apr-13	2,912.00			
244	1 lot	Lubricants	ESB	Negotiated Procurement - SV	Apr-13	500.00			
245	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	Apr-13	996.30			
249	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	May-13	300.00			
251	1 lot	Lubricants	ESB	Negotiated Procurement - SV	May-13	500.00			
252	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	May-13	996.30			
256	1 lot	Lubricants	Operations Services Section	Negotiated Procurement - SV	Jun-13	32,500.00			
257	1 lot	Lubricants	Quality Control	Negotiated Procurement - SV	Jun-13	5,250.00			
258	1 lot	Lubricants	Batangas Coal Terminal	Negotiated Procurement - SV	Jun-13	6,404.56			
259	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	Jun-13	550.00			
260	1 lot	Lubricants	Naga Coal Terminal	Negotiated Procurement - SV	Jun-13	2,912.00			
261	1 lot	Lubricants	ESB	Negotiated Procurement - SV	Jun-13	500.00			
262	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	Jun-13	996.30			
266	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	Jul-13	105,294.96			
268	1 lot	Lubricants	ESB	Negotiated Procurement - SV	Jul-13	500.00			
269	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	Jul-13	996.30			
274	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	Aug-13	550.00			
275	1 lot	Lubricants	Naga Coal Terminal	Negotiated Procurement - SV	Aug-13	2,912.00			
276	1 lot	Lubricants	ESB	Negotiated Procurement - SV	Aug-13	500.00			
277	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	Aug-13	996.30			
281	1 lot	Lubricants	Trading & Marketing Section	Negotiated Procurement - SV	Sep-13	11,250.00			
282	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	Sep-13	300.00			
284	1 lot	Lubricants	ESB	Negotiated Procurement - SV	Sep-13	500.00			
285	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	Sep-13	996.30			
290	1 lot	Lubricants	Luz Coal TOS	Negotiated Procurement - SV	Oct-13	4,900.00			
291	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	Oct-13	102,294.96			
292	1 lot	Lubricants	Naga Coal Terminal	Negotiated Procurement - SV	Oct-13	2,912.00			
294	1 lot	Lubricants	ESB	Negotiated Procurement - SV	Oct-13	500.00			
295	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	Oct-13	996.30			
298	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	Nov-13	300.00			
300	1 lot	Lubricants	ESB	Negotiated Procurement - SV	Nov-13	500.00			
301	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	Nov-13	996.30			
305	1 lot	Lubricants	Operations Services Section	Negotiated Procurement - SV	Dec-13	32,500.00			
306	1 lot	Lubricants	Quality Control	Negotiated Procurement - SV	Dec-13	5,250.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
307	1 lot	Lubricants	Batangas Coal Terminal	Negotiated Procurement - SV	Dec-13	2,190.88			
308	1 lot	Lubricants	Tondo Coal Terminal	Negotiated Procurement - SV	Dec-13	250.00			
309	1 lot	Lubricants	Naga Coal Terminal	Negotiated Procurement - SV	Dec-13	2,912.00			
310	1 lot	Lubricants	ESB	Negotiated Procurement - SV	Dec-13	500.00			
311	1 lot	Lubricants	ESB Administration	Negotiated Procurement - SV	Dec-13	996.30			
318	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal		Mar-13	3,000.00			
322	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB		Mar-13	900.00			
323	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration		Mar-13	1,800.00			
320	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal	Negotiated Procurement - SV	Mar-13	60,564.30			
315	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section		Mar-13	184,534.00			
316	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control		Mar-13	1,500.00			
319	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal		Mar-13	15,000.00			
317	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		Mar-13	8,790.00			
340	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration	Negotiated Procurement - SV	Apr-13	600.00			
335	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal	Negotiated Procurement - SV	Apr-13	1,000.00			
339	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB		Apr-13	300.00			
337	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal		Apr-13	600.00			
332	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section	Negotiated Procurement - SV	Apr-13	5,000.00			
333	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control		Apr-13	500.00			
336	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal		Apr-13	5,000.00			
334	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		Apr-13	900.00			
354	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal		May-13	5,000.00			
352	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		May-13	29,828.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
						Total	MOOE	CO		
353	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal		May-13	1,000.00				
357	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB	Negotiated Procurement - SV	May-13	20,854.00				
358	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration		May-13	140,696.00				
355	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal		May-13	600.00				
350	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section		May-13	5,000.00				
351	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control		May-13	500.00				
371	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal			Jun-13	1,000.00			
375	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB	Negotiated Procurement - SV	Jun-13	300.00				
376	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration		Jun-13	600.00				
373	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal		Jun-13	600.00				
368	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section		Jun-13	5,000.00				
369	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control		Jun-13	35,300.00				
372	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal		Jun-13	5,000.00				
370	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		Jun-13	8,198.00				
390	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal			Jul-13	5,000.00			
388	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		Negotiated Procurement - SV	Jul-13	29,312.00			
389	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal			Jul-13	1,000.00			
393	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB	Jul-13		300.00				
394	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration	Jul-13		600.00				
391	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal	Jul-13		600.00				
386	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section	Jul-13		5,000.00				

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
387	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control		Jul-13	500.00			
412	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration		Aug-13	600.00			
407	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal		Aug-13	1,000.00			
413	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Daughter Station		Aug-13	3,210.00			
411	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB		Aug-13	300.00			
404	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section	Negotiated Procurement - SV	Aug-13	5,000.00			
405	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control		Aug-13	500.00			
409	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal		Aug-13	600.00			
408	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal		Aug-13	5,000.00			
406	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		Aug-13	29,828.00			
425	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal		Sep-13	1,000.00			
429	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB		Sep-13	300.00			
430	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration		Sep-13	600.00			
427	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal	Negotiated Procurement - SV	Sep-13	600.00			
422	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section		Sep-13	5,000.00			
423	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control		Sep-13	500.00			
426	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal		Sep-13	19,596.00			
424	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		Sep-13	900.00			
443	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal		Oct-13	1,000.00			
447	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB		Oct-13	300.00			
448	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration		Oct-13	600.00			

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						Total	MOOE	CO	
445	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal	Negotiated Procurement - SV	Oct-13	600.00			
440	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section		Oct-13	5,000.00			
441	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control		Oct-13	500.00			
444	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal		Oct-13	80,180.00			
442	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		Oct-13	900.00			
461	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal	Negotiated Procurement - SV	Nov-13	139,424.00			
467	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Daughter Station		Nov-13	3,210.00			
465	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB		Nov-13	14,764.00			
466	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration		Nov-13	600.00			
463	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal		Nov-13	600.00			
462	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal		Nov-13	22,116.00			
460	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		Nov-13	900.00			
458	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section		Nov-13	5,000.00			
459	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control		Nov-13	500.00			
479	1 lot	TBA (Tires, Batteries, Accessories) Products	Batangas Coal Terminal		Negotiated Procurement - SV	Dec-13	1,000.00		
483	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB	Dec-13		300.00			
484	1 lot	TBA (Tires, Batteries, Accessories) Products	ESB Administration	Dec-13		600.00			
481	1 lot	TBA (Tires, Batteries, Accessories) Products	Naga Coal Terminal	Dec-13		600.00			
476	1 lot	TBA (Tires, Batteries, Accessories) Products	Operations Services Section	Dec-13		5,000.00			
477	1 lot	TBA (Tires, Batteries, Accessories) Products	Quality Control	Dec-13		500.00			
480	1 lot	TBA (Tires, Batteries, Accessories) Products	Tondo Coal Terminal	Dec-13		5,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
478	1 lot	TBA (Tires, Batteries, Accessories) Products	Trading & Marketing Section		Dec-13	900.00			
493	1 lot	Spare Parts	Batangas Coal Terminal	Negotiated Procurement - SV	Mar-13	21,909.20			
515	1 lot	Spare Parts	Batangas Coal Terminal	Negotiated Procurement - SV	Jul-13	21,909.20			
540	1 lot	Spare Parts	Batangas Coal Terminal	Negotiated Procurement - SV	Dec-13	19,807.00			
522	1 lot	Spare Parts	Batangas Daughter Station	Negotiated Procurement - SV	Aug-13	970.00			
536	1 lot	Spare Parts	Batangas Daughter Station	Negotiated Procurement - SV	Nov-13	270.00			
498	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	Mar-13	30,480.00			
504	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	Apr-13	11,160.00			
508	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	May-13	9,660.00			
513	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	Jun-13	11,620.00			
518	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	Jul-13	9,660.00			
524	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	Aug-13	11,160.00			
528	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	Sep-13	9,660.00			
533	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	Oct-13	11,160.00			
538	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	Nov-13	9,660.00			
543	1 lot	Spare Parts	Coal Lab	Negotiated Procurement - SV	Dec-13	11,160.00			
496	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	Mar-13	28,800.00			
502	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	Apr-13	2,000.00			
506	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	May-13	2,000.00			
511	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	Jun-13	2,000.00			
516	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	Jul-13	2,000.00			
521	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	Aug-13	2,000.00			
526	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	Sep-13	2,000.00			
531	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	Oct-13	2,000.00			
535	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	Nov-13	2,000.00			
541	1 lot	Spare Parts	ESB Administration	Negotiated Procurement - SV	Dec-13	2,000.00			
494	1 lot	Spare Parts	Naga Coal Terminal	Negotiated Procurement - SV	Mar-13	11,700.00			
510	1 lot	Spare Parts	Quality Control	Negotiated Procurement - SV	Jun-13	450,000.00			
1243	1 lot	Safety Equipment	Safety & Enviroment	Negotiated Procurement - SV	Mar-13	177,688.62			
1244	1 lot	Safety Equipment	Quality Control	Negotiated Procurement - SV	Mar-13	23,600.00			
1245	1 lot	Safety Equipment	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	9,300.00			
1247	1 lot	Safety Equipment	ESB Administration	Negotiated Procurement - SV	Mar-13	66,000.00			
1262	1 lot	Safety Equipment	ESB Administration	Negotiated Procurement - SV	May-13	149,000.00			
1264	1 lot	Safety Equipment	Safety & Enviroment	Negotiated Procurement - SV	Jun-13	109,796.10			
1265	1 lot	Safety Equipment	Rig1	Negotiated Procurement - SV	Jun-13	3,275.00			
1266	1 lot	Safety Equipment	Batangas Coal Terminal	Negotiated Procurement - SV	Jun-13	3,480.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1267	1 lot	Safety Equipment	Tondo Coal Terminal	Negotiated Procurement - SV	Jun-13	300.00			
1269	1 lot	Safety Equipment	ESB Administration	Negotiated Procurement - SV	Jun-13	23,000.00			
1274	1 lot	Safety Equipment	Quality Control	Negotiated Procurement - SV	Jul-13	4,500.00			
1273	1 lot	Safety Equipment	Safety & Enviroment	Negotiated Procurement - SV	Jul-13	118,361.25			
1282	1 lot	Safety Equipment	ESB Administration	Negotiated Procurement - SV	Aug-13	4,000.00			
1284	1 lot	Safety Equipment	Coal Explo Dept	Negotiated Procurement - SV	Sep-13	17,000.00			
1285	1 lot	Safety Equipment	Tondo Coal Terminal	Negotiated Procurement - SV	Sep-13	300.00			
1296	1 lot	Safety Equipment	ESB Administration	Negotiated Procurement - SV	Nov-13	4,000.00			
1298	1 lot	Safety Equipment	Tondo Coal Terminal	Negotiated Procurement - SV	Dec-13	300.00			
1302	1 lot	Stationery and Office Supplies	Office of the President	Procurement Services	Mar-13	35,451.00			
1303	1 lot	Stationery and Office Supplies	Audit	Procurement Services	Mar-13	5,993.30			
1304	1 lot	Stationery and Office Supplies	APOCOM	Procurement Services	Mar-13	18,664.00			
1305	1 lot	Stationery and Office Supplies	Records Management	Procurement Services	Mar-13	2,802.00			
1306	1 lot	Stationery and Office Supplies	Compliance/BOD	Procurement Services	Mar-13	24,291.20			
1307	1 lot	Stationery and Office Supplies	Office of the Chairman	Procurement Services	Mar-13	18,102.00			
1308	1 lot	Stationery and Office Supplies	Gen Counsel	Procurement Services	Mar-13	9,235.48			
1309	1 lot	Stationery and Office Supplies	Legal	Procurement Services	Mar-13	52,487.52			
1310	1 lot	Stationery and Office Supplies	Corporate Secretary	Procurement Services	Mar-13	87,325.80			
1311	1 lot	Stationery and Office Supplies	HSSE	Procurement Services	Mar-13	3,000.00			
1312	1 lot	Stationery and Office Supplies	Safety & Enviroment	Procurement Services	Mar-13	6,300.00			
1313	1 lot	Stationery and Office Supplies	Community Relations	Procurement Services	Mar-13	3,000.00			
1314	1 lot	Stationery and Office Supplies	Medical Services	Procurement Services	Mar-13	17,592.25			
1315	1 lot	Stationery and Office Supplies	Upstream Operations	Procurement Services	Mar-13	3,150.00			
1316	1 lot	Stationery and Office Supplies	Petroleum Exploration Dept	Procurement Services	Mar-13	3,000.00			
1317	1 lot	Stationery and Office Supplies	Petroleum Geology Sec	Procurement Services	Mar-13	4,500.00			
1318	1 lot	Stationery and Office Supplies	Petroleum Geophysics Sec	Procurement Services	Mar-13	4,500.00			
1319	1 lot	Stationery and Office Supplies	Engineering Dept	Procurement Services	Mar-13	18,525.00			
1320	1 lot	Stationery and Office Supplies	Coal Explo Dept	Procurement Services	Mar-13	7,500.00			
1321	1 lot	Stationery and Office Supplies	Data Management	Procurement Services	Mar-13	3,307.50			
1322	1 lot	Stationery and Office Supplies	Corporate Services	Procurement Services	Mar-13	9,031.00			
1323	1 lot	Stationery and Office Supplies	Project Development	Procurement Services	Mar-13	27,291.20			
1324	1 lot	Stationery and Office Supplies	Corporate Planning Section	Procurement Services	Mar-13	11,073.00			
1325	1 lot	Stationery and Office Supplies	Treasury Section	Procurement Services	Mar-13	12,712.95			
1326	1 lot	Stationery and Office Supplies	Corporate Services Division	Procurement Services	Mar-13	3,000.00			
1327	1 lot	Stationery and Office Supplies	HR&Admin	Procurement Services	Mar-13	3,324.00			
1328	1 lot	Stationery and Office Supplies	HR Section	Procurement Services	Mar-13	33,875.00			
1329	1 lot	Stationery and Office Supplies	Operations Services Section	Procurement Services	Mar-13	306,898.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1330	1 lot	Stationery and Office Supplies	Procurement Section	Procurement Services	Mar-13	22,675.50			
1331	1 lot	Stationery and Office Supplies	BAC	Procurement Services	Mar-13	10,530.00			
1332	1 lot	Stationery and Office Supplies	ICT Dept	Procurement Services	Mar-13	2,100.00			
1333	1 lot	Stationery and Office Supplies	Systems, Network & Communications	Procurement Services	Mar-13	4,271.87			
1334	1 lot	Stationery and Office Supplies	Software Applications Section	Procurement Services	Mar-13	6,000.00			
1335	1 lot	Stationery and Office Supplies	COA/DOE	Procurement Services	Mar-13	3,172.26			
1336	1 lot	Stationery and Office Supplies	Accounting	Procurement Services	Mar-13	19,500.00			
1337	1 lot	Stationery and Office Supplies	JV Sec	Procurement Services	Mar-13	5,734.75			
1338	1 lot	Stationery and Office Supplies	Media Relations	Procurement Services	Mar-13	3,000.00			
1339	1 lot	Stationery and Office Supplies	External Relations	Procurement Services	Mar-13	7,500.00			
1340	1 lot	Stationery and Office Supplies	Petroleum Production Dept	Procurement Services	Mar-13	4,500.00			
1341	1 lot	Stationery and Office Supplies	Petroleum Production Dept	Procurement Services	Mar-13	3,000.00			
1342	1 lot	Stationery and Office Supplies	Business Operations Division	Procurement Services	Mar-13	7,525.00			
1343	1 lot	Stationery and Office Supplies	Quality Control	Procurement Services	Mar-13	3,121.43			
1344	1 lot	Stationery and Office Supplies	Trading & Marketing Dept	Procurement Services	Mar-13	9,306.00			
1345	1 lot	Stationery and Office Supplies	Trading & Marketing Section	Procurement Services	Mar-13	9,632.50			
1346	1 lot	Stationery and Office Supplies	Supply & Logistics Section	Procurement Services	Mar-13	3,857.27			
1347	1 lot	Stationery and Office Supplies	Oil Trading	Procurement Services	Mar-13	3,201.00			
1348	1 lot	Stationery and Office Supplies	Luz Coal TOS	Procurement Services	Mar-13	1,102.50			
1349	1 lot	Stationery and Office Supplies	Batangas Coal Terminal	Procurement Services	Mar-13	13,909.00			
1350	1 lot	Stationery and Office Supplies	Tondo Coal Terminal	Procurement Services	Mar-13	5,597.42			
1351	1 lot	Stationery and Office Supplies	Naga Coal Terminal	Procurement Services	Mar-13	9,632.00			
1353	1 lot	Stationery and Office Supplies	ESB Administration	Procurement Services	Mar-13	80,000.00			
1363	1 lot	Stationery and Office Supplies	Office of the President	Procurement Services	Jun-13	35,451.00			
1364	1 lot	Stationery and Office Supplies	Audit	Procurement Services	Jun-13	2,412.60			
1365	1 lot	Stationery and Office Supplies	Records Management	Procurement Services	Jun-13	2,802.00			
1366	1 lot	Stationery and Office Supplies	Compliance/BOD	Procurement Services	Jun-13	24,070.20			
1367	1 lot	Stationery and Office Supplies	Office of the Chairman	Procurement Services	Jun-13	15,751.00			
1368	1 lot	Stationery and Office Supplies	Gen Counsel	Procurement Services	Jun-13	9,127.08			
1369	1 lot	Stationery and Office Supplies	Legal	Procurement Services	Jun-13	52,487.52			
1370	1 lot	Stationery and Office Supplies	Corporate Secretary	Procurement Services	Jun-13	87,325.80			
1371	1 lot	Stationery and Office Supplies	HSSE	Procurement Services	Jun-13	3,000.00			
1372	1 lot	Stationery and Office Supplies	Safety & Environment	Procurement Services	Jun-13	6,300.00			
1373	1 lot	Stationery and Office Supplies	Community Relations	Procurement Services	Jun-13	3,000.00			
1374	1 lot	Stationery and Office Supplies	Medical Services	Procurement Services	Jun-13	318.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1375	1 lot	Stationery and Office Supplies	Petroleum Exploration Dept	Procurement Services	Jun-13	3,000.00			
1376	1 lot	Stationery and Office Supplies	Petroleum Geology Sec	Procurement Services	Jun-13	4,500.00			
1377	1 lot	Stationery and Office Supplies	Petroleum Geophysics Sec	Procurement Services	Jun-13	4,500.00			
1378	1 lot	Stationery and Office Supplies	Engineering Dept	Procurement Services	Jun-13	16,381.00			
1379	1 lot	Stationery and Office Supplies	Coal Explo Dept	Procurement Services	Jun-13	7,500.00			
1380	1 lot	Stationery and Office Supplies	Data Management	Procurement Services	Jun-13	3,307.50			
1381	1 lot	Stationery and Office Supplies	PTD	Procurement Services	Jun-13	6,363.00			
1382	1 lot	Stationery and Office Supplies	Project Development	Procurement Services	Jun-13	4,043.20			
1383	1 lot	Stationery and Office Supplies	Corporate Planning Section	Procurement Services	Jun-13	4,979.00			
1384	1 lot	Stationery and Office Supplies	Corporate Services Division	Procurement Services	Jun-13	3,000.00			
1385	1 lot	Stationery and Office Supplies	HR&Admin	Procurement Services	Jun-13	3,141.00			
1386	1 lot	Stationery and Office Supplies	HR Section	Procurement Services	Jun-13	31,057.00			
1387	1 lot	Stationery and Office Supplies	Operations Services Section	Procurement Services	Jun-13	306,898.00			
1388	1 lot	Stationery and Office Supplies	BAC	Procurement Services	Jun-13	10,530.00			
1389	1 lot	Stationery and Office Supplies	Policies & Procedures Section	Procurement Services	Jun-13	8,837.00			
1390	1 lot	Stationery and Office Supplies	ICT Dept	Procurement Services	Jun-13	2,100.00			
1391	1 lot	Stationery and Office Supplies	Systems, Network & Communications	Procurement Services	Jun-13	4,271.87			
1392	1 lot	Stationery and Office Supplies	Software Applications Section	Procurement Services	Jun-13	6,000.00			
1393	1 lot	Stationery and Office Supplies	COA/DOE	Procurement Services	Jun-13	3,172.26			
1394	1 lot	Stationery and Office Supplies	Accounting	Procurement Services	Jun-13	19,500.00			
1395	1 lot	Stationery and Office Supplies	JV Sec	Procurement Services	Jun-13	5,734.75			
1396	1 lot	Stationery and Office Supplies	Media Relations	Procurement Services	Jun-13	3,000.00			
1397	1 lot	Stationery and Office Supplies	External Relations	Procurement Services	Jun-13	7,500.00			
1398	1 lot	Stationery and Office Supplies	Petroleum Production Dept	Procurement Services	Jun-13	4,500.00			
1399	1 lot	Stationery and Office Supplies	Petroleum Production Dept	Procurement Services	Jun-13	3,000.00			
1400	1 lot	Stationery and Office Supplies	Business Operations Division	Procurement Services	Jun-13	3,000.00			
1401	1 lot	Stationery and Office Supplies	Quality Control	Procurement Services	Jun-13	3,121.43			
1402	1 lot	Stationery and Office Supplies	Trading & Marketing Dept	Procurement Services	Jun-13	3,028.00			
1403	1 lot	Stationery and Office Supplies	Trading & Marketing Section	Procurement Services	Jun-13	9,977.50			
1404	1 lot	Stationery and Office Supplies	Supply & Logistics Section	Procurement Services	Jun-13	3,857.27			
1405	1 lot	Stationery and Office Supplies	Oil Trading	Procurement Services	Jun-13	2,073.00			
1406	1 lot	Stationery and Office Supplies	Luz Coal TOS	Procurement Services	Jun-13	1,102.50			
1407	1 lot	Stationery and Office Supplies	Batangas Coal Terminal	Procurement Services	Jun-13	13,909.00			
1408	1 lot	Stationery and Office Supplies	Tondo Coal Terminal	Procurement Services	Jun-13	5,597.42			
1409	1 lot	Stationery and Office Supplies	Naga Coal Terminal	Procurement Services	Jun-13	7,481.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1410	1 lot	Stationery and Office Supplies	ESB Administration	Procurement Services	Jun-13	80,000.00			
1419	1 lot	Stationery and Office Supplies	Batangas Daughter Station	Procurement Services	Jul-13	5,000.00			
		Stationery and Office Supplies	Various Depts	Procurement Services		1,831,808.60			
1420	1 lot	Microcomputer-related Supplies	Office of the President	Procurement Services	Mar-13	32,696.00			
1421	1 lot	Microcomputer-related Supplies	Audit	Procurement Services	Mar-13	31,800.00			
1422	1 lot	Microcomputer-related Supplies	Compliance/BOD	Procurement Services	Mar-13	12,848.00			
1423	1 lot	Microcomputer-related Supplies	Office of the Chairman	Procurement Services	Mar-13	43,420.00			
1424	1 lot	Microcomputer-related Supplies	Gen Counsel	Procurement Services	Mar-13	12,511.59			
1425	1 lot	Microcomputer-related Supplies	Legal	Procurement Services	Mar-13	29,889.93			
1426	1 lot	Microcomputer-related Supplies	Corporate Secretary	Procurement Services	Mar-13	45,226.50			
1427	1 lot	Microcomputer-related Supplies	HSSE	Procurement Services	Mar-13	22,264.00			
1428	1 lot	Microcomputer-related Supplies	Safety & Environment	Procurement Services	Mar-13	43,868.00			
1429	1 lot	Microcomputer-related Supplies	Community Relations	Procurement Services	Mar-13	48,000.00			
1430	1 lot	Microcomputer-related Supplies	Medical Services	Procurement Services	Mar-13	3,004.00			
1431	1 lot	Microcomputer-related Supplies	Upstream Operations	Procurement Services	Mar-13	19,467.00			
1432	1 lot	Microcomputer-related Supplies	Petroleum Exploration Dept	Procurement Services	Mar-13	-			
1433	1 lot	Microcomputer-related Supplies	Petroleum Geology Sec	Procurement Services	Mar-13	38,273.29			
1434	1 lot	Microcomputer-related Supplies	Petroleum Geophysics Sec	Procurement Services	Mar-13	-			
1435	1 lot	Microcomputer-related Supplies	Engineering Dept	Procurement Services	Mar-13	86,624.00			
1436	1 lot	Microcomputer-related Supplies	Well Engineering	Procurement Services	Mar-13	2,579.00			
1437	1 lot	Microcomputer-related Supplies	Infrastructure & Facilities	Procurement Services	Mar-13	250.00			
1438	1 lot	Microcomputer-related Supplies	Coal Explo Dept	Procurement Services	Mar-13	33,688.75			
1439	1 lot	Microcomputer-related Supplies	Data Management	Procurement Services	Mar-13	83,500.00			
1440	1 lot	Microcomputer-related Supplies	PTD	Procurement Services	Mar-13	11,340.00			
1441	1 lot	Microcomputer-related Supplies	Project Development	Procurement Services	Mar-13	55,536.00			
1442	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	Mar-13	58,027.00			
1443	1 lot	Microcomputer-related Supplies	Corporate Planning Section	Procurement Services	Mar-13	22,579.20			
1444	1 lot	Microcomputer-related Supplies	Treasury Section	Procurement Services	Mar-13	5,378.00			
1445	1 lot	Microcomputer-related Supplies	Corporate Services Division	Procurement Services	Mar-13	4,830.00			
1446	1 lot	Microcomputer-related Supplies	HR&Admin	Procurement Services	Mar-13	9,375.00			
1447	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	Mar-13	46,156.88			
1448	1 lot	Microcomputer-related Supplies	Operations Services Section	Procurement Services	Mar-13	51,697.00			
1449	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	Mar-13	27,293.00			
1450	1 lot	Microcomputer-related Supplies	Policies & Procedures Section	Procurement Services	Mar-13	30,618.00			
1451	1 lot	Microcomputer-related Supplies	ICT Dept	Procurement Services	Mar-13	15,402.00			
1452	1 lot	Microcomputer-related Supplies	Communications	Procurement Services	Mar-13	323,762.00			
1453	1 lot	Microcomputer-related Supplies	Software Applications Section	Procurement Services	Mar-13	71,732.00			

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						Total	MOOE	CO	
1454	1 lot	Microcomputer-related Supplies	COA/DOE	Procurement Services	Mar-13	8,671.00			
1455	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	Mar-13	33,976.00			
1456	1 lot	Microcomputer-related Supplies	JV Sec	Procurement Services	Mar-13	4,500.00			
1457	1 lot	Microcomputer-related Supplies	Media Relations	Procurement Services	Mar-13	45,353.00			
1458	1 lot	Microcomputer-related Supplies	External Relations	Procurement Services	Mar-13	27,326.00			
1459	1 lot	Microcomputer-related Supplies	Petroleum Production Dept	Procurement Services	Mar-13	10,062.00			
1460	1 lot	Microcomputer-related Supplies	Petroleum Production Dept	Procurement Services	Mar-13	13,712.00			
1461	1 lot	Microcomputer-related Supplies	Business Operations Division	Procurement Services	Mar-13	12,848.00			
1462	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	Mar-13	6,440.00			
1463	1 lot	Microcomputer-related Supplies	Trading & Marketing Dept	Procurement Services	Mar-13	21,036.00			
1464	1 lot	Microcomputer-related Supplies	Trading & Marketing Section	Procurement Services	Mar-13	15,680.00			
1465	1 lot	Microcomputer-related Supplies	Supply & Logistics Section	Procurement Services	Mar-13	10,802.00			
1466	1 lot	Microcomputer-related Supplies	Oil Trading	Procurement Services	Mar-13	12,462.00			
1467	1 lot	Microcomputer-related Supplies	Luz Coal TOS	Procurement Services	Mar-13	1,638.00			
1468	1 lot	Microcomputer-related Supplies	Batangas Coal Terminal	Procurement Services	Mar-13	22,733.00			
1469	1 lot	Microcomputer-related Supplies	Tondo Coal Terminal	Procurement Services	Mar-13	2,550.00			
1470	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	Mar-13	5,850.00			
1472	1 lot	Microcomputer-related Supplies	ESB Administration	Procurement Services	Mar-13	99,400.00			
1481	1 lot	Microcomputer-related Supplies	Office of the President	Procurement Services	Apr-13	25,696.00			
1482	1 lot	Microcomputer-related Supplies	Safety & Enviroment	Procurement Services	Apr-13	43,868.00			
1483	1 lot	Microcomputer-related Supplies	Petroleum Exploration Dept	Procurement Services	Apr-13	5,791.00			
1484	1 lot	Microcomputer-related Supplies	Well Engineering	Procurement Services	Apr-13	8,859.00			
1485	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	Apr-13	1,089.00			
1486	1 lot	Microcomputer-related Supplies	Treasury Section	Procurement Services	Apr-13	5,000.00			
1487	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	Apr-13	11,822.00			
1488	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	Apr-13	11,431.00			
1489	1 lot	Microcomputer-related Supplies	COA/DOE	Procurement Services	Apr-13	4,377.00			
1490	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	Apr-13	9,238.00			
1491	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	Apr-13	2,280.00			
1492	1 lot	Microcomputer-related Supplies	Trading & Marketing Dept	Procurement Services	Apr-13	7,036.00			
1493	1 lot	Microcomputer-related Supplies	Supply & Logistics Section	Procurement Services	Apr-13	10,802.00			
1494	1 lot	Microcomputer-related Supplies	Oil Trading	Procurement Services	Apr-13	10,802.00			
1495	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	Apr-13	4,030.00			
1501	1 lot	Microcomputer-related Supplies	Legal	Procurement Services	May-13	10,500.00			
1502	1 lot	Microcomputer-related Supplies	Medical Services	Procurement Services	May-13	1,502.00			
1503	1 lot	Microcomputer-related Supplies	Infrastructure & Facilities	Procurement Services	May-13	250.00			
1504	1 lot	Microcomputer-related Supplies	Coal Explo Dept	Procurement Services	May-13	2,300.00			

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						Total	MOOE	CO	
1505	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	May-13	26,847.00			
1506	1 lot	Microcomputer-related Supplies	Treasury Section	Procurement Services	May-13	5,000.00			
1507	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	May-13	8,934.25			
1508	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	May-13	7,931.00			
1509	1 lot	Microcomputer-related Supplies	Communications	Procurement Services	May-13	4,000.00			
1510	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	May-13	4,624.00			
1511	1 lot	Microcomputer-related Supplies	Petroleum Production Dept	Procurement Services	May-13	10,062.00			
1512	1 lot	Microcomputer-related Supplies	Petroleum Production Dept	Procurement Services	May-13	17,840.00			
1513	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	May-13	880.00			
1514	1 lot	Microcomputer-related Supplies	Luz Coal TOS	Procurement Services	May-13	819.00			
1515	1 lot	Microcomputer-related Supplies	Tondo Coal Terminal	Procurement Services	May-13	900.00			
1516	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	May-13	1,950.00			
1522	1 lot	Microcomputer-related Supplies	Audit	Procurement Services	Jun-13	13,400.00			
1523	1 lot	Microcomputer-related Supplies	Compliance/BOD	Procurement Services	Jun-13	14,470.50			
1524	1 lot	Microcomputer-related Supplies	Office of the Chairman	Procurement Services	Jun-13	39,270.00			
1525	1 lot	Microcomputer-related Supplies	Gen Counsel	Procurement Services	Jun-13	10,500.00			
1526	1 lot	Microcomputer-related Supplies	Corporate Secretary	Procurement Services	Jun-13	57,459.00			
1527	1 lot	Microcomputer-related Supplies	Upstream Operations	Procurement Services	Jun-13	19,467.00			
1528	1 lot	Microcomputer-related Supplies	Petroleum Exploration Dept	Procurement Services	Jun-13	1,080.00			
1529	1 lot	Microcomputer-related Supplies	Engineering Dept	Procurement Services	Jun-13	83,620.00			
1530	1 lot	Microcomputer-related Supplies	Coal Explo Dept	Procurement Services	Jun-13	32,314.00			
1531	1 lot	Microcomputer-related Supplies	Data Management	Procurement Services	Jun-13	151,000.00			
1532	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	Jun-13	1,089.00			
1533	1 lot	Microcomputer-related Supplies	Corporate Planning Section	Procurement Services	Jun-13	14,968.80			
1534	1 lot	Microcomputer-related Supplies	Corporate Services Division	Procurement Services	Jun-13	4,830.00			
1535	1 lot	Microcomputer-related Supplies	HR&Admin	Procurement Services	Jun-13	7,875.00			
1536	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	Jun-13	3,726.00			
1537	1 lot	Microcomputer-related Supplies	Operations Services Section	Procurement Services	Jun-13	51,697.00			
1538	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	Jun-13	7,931.00			
1539	1 lot	Microcomputer-related Supplies	ICT Dept	Procurement Services	Jun-13	13,742.00			
1540	1 lot	Microcomputer-related Supplies	Communications	Procurement Services	Jun-13	19,467.00			
1541	1 lot	Microcomputer-related Supplies	Software Applications Section	Procurement Services	Jun-13	19,622.00			
1542	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	Jun-13	11,097.00			
1543	1 lot	Microcomputer-related Supplies	JV Sec	Procurement Services	Jun-13	4,500.00			
1544	1 lot	Microcomputer-related Supplies	Media Relations	Procurement Services	Jun-13	19,467.00			
1545	1 lot	Microcomputer-related Supplies	External Relations	Procurement Services	Jun-13	38,934.00			
1546	1 lot	Microcomputer-related Supplies	Business Operations Division	Procurement Services	Jun-13	12,848.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1547	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	Jun-13	4,780.00			
1548	1 lot	Microcomputer-related Supplies	Trading & Marketing Section	Procurement Services	Jun-13	15,680.00			
1549	1 lot	Microcomputer-related Supplies	Supply & Logistics Section	Procurement Services	Jun-13	10,802.00			
1550	1 lot	Microcomputer-related Supplies	Oil Trading	Procurement Services	Jun-13	10,802.00			
1551	1 lot	Microcomputer-related Supplies	Luz Coal TOS	Procurement Services	Jun-13	500.00			
1552	1 lot	Microcomputer-related Supplies	Batangas Coal Terminal	Procurement Services	Jun-13	22,733.00			
1553	1 lot	Microcomputer-related Supplies	Tondo Coal Terminal	Procurement Services	Jun-13	4,930.00			
1554	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	Jun-13	3,250.00			
1561	1 lot	Microcomputer-related Supplies	Office of the President	Procurement Services	Jul-13	25,696.00			
1562	1 lot	Microcomputer-related Supplies	Legal	Procurement Services	Jul-13	10,500.00			
1563	1 lot	Microcomputer-related Supplies	Safety & Enviroment	Procurement Services	Jul-13	65,472.00			
1564	1 lot	Microcomputer-related Supplies	Community Relations	Procurement Services	Jul-13	48,000.00			
1565	1 lot	Microcomputer-related Supplies	Medical Services	Procurement Services	Jul-13	1,502.00			
1566	1 lot	Microcomputer-related Supplies	Well Engineering	Procurement Services	Jul-13	2,579.00			
1567	1 lot	Microcomputer-related Supplies	PTD	Procurement Services	Jul-13	15,848.00			
1568	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	Jul-13	26,847.00			
1569	1 lot	Microcomputer-related Supplies	Treasury Section	Procurement Services	Jul-13	5,000.00			
1570	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	Jul-13	16,132.25			
1571	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	Jul-13	7,931.00			
1572	1 lot	Microcomputer-related Supplies	Communications	Procurement Services	Jul-13	20,970.00			
1573	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	Jul-13	13,366.00			
1574	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	Jul-13	1,380.00			
1575	1 lot	Microcomputer-related Supplies	Trading & Marketing Dept	Procurement Services	Jul-13	21,036.00			
1576	1 lot	Microcomputer-related Supplies	Luz Coal TOS	Procurement Services	Jul-13	819.00			
1577	1 lot	Microcomputer-related Supplies	Tondo Coal Terminal	Procurement Services	Jul-13	900.00			
1578	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	Jul-13	1,950.00			
1580	1 lot	Microcomputer-related Supplies	ESB Administration	Procurement Services	Jul-13	58,800.00			
1585	1 lot	Microcomputer-related Supplies	HSSE	Procurement Services	Aug-13	22,264.00			
1586	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	Aug-13	1,089.00			
1587	1 lot	Microcomputer-related Supplies	Treasury Section	Procurement Services	Aug-13	5,000.00			
1588	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	Aug-13	4,624.00			
1589	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	Aug-13	11,431.00			
1590	1 lot	Microcomputer-related Supplies	Communications	Procurement Services	Aug-13	48,900.00			
1591	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	Aug-13	496.00			
1592	1 lot	Microcomputer-related Supplies	Petroleum Production Dept	Procurement Services	Aug-13	17,840.00			
1593	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	Aug-13	1,780.00			
1594	1 lot	Microcomputer-related Supplies	Supply & Logistics Section	Procurement Services	Aug-13	10,802.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1595	1 lot	Microcomputer-related Supplies	Oil Trading	Procurement Services	Aug-13	10,802.00			
1596	1 lot	Microcomputer-related Supplies	Tondo Coal Terminal	Procurement Services	Aug-13	4,930.00			
1597	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	Aug-13	2,730.00			
1602	1 lot	Microcomputer-related Supplies	Compliance/BOD	Procurement Services	Sep-13	12,848.00			
1603	1 lot	Microcomputer-related Supplies	Legal	Procurement Services	Sep-13	10,500.00			
1604	1 lot	Microcomputer-related Supplies	Medical Services	Procurement Services	Sep-13	1,502.00			
1605	1 lot	Microcomputer-related Supplies	Petroleum Geophysics Sec	Procurement Services	Sep-13	53,554.29			
1606	1 lot	Microcomputer-related Supplies	Infrastructure & Facilities	Procurement Services	Sep-13	250.00			
1607	1 lot	Microcomputer-related Supplies	Coal Explo Dept	Procurement Services	Sep-13	28,822.00			
1608	1 lot	Microcomputer-related Supplies	Data Management	Procurement Services	Sep-13	81,400.00			
1609	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	Sep-13	1,089.00			
1610	1 lot	Microcomputer-related Supplies	Corporate Services Division	Procurement Services	Sep-13	4,830.00			
1611	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	Sep-13	8,036.25			
1612	1 lot	Microcomputer-related Supplies	Operations Services Section	Procurement Services	Sep-13	51,697.00			
1613	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	Sep-13	7,931.00			
1614	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	Sep-13	20,114.00			
1615	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	Sep-13	880.00			
1616	1 lot	Microcomputer-related Supplies	Luz Coal TOS	Procurement Services	Sep-13	819.00			
1617	1 lot	Microcomputer-related Supplies	Tondo Coal Terminal	Procurement Services	Sep-13	900.00			
1618	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	Sep-13	1,950.00			
1623	1 lot	Microcomputer-related Supplies	Office of the President	Procurement Services	Oct-13	25,696.00			
1624	1 lot	Microcomputer-related Supplies	Gen Counsel	Procurement Services	Oct-13	7,000.00			
1625	1 lot	Microcomputer-related Supplies	Safety & Enviroment	Procurement Services	Oct-13	65,472.00			
1626	1 lot	Microcomputer-related Supplies	Petroleum Exploration Dept	Procurement Services	Oct-13	5,791.00			
1627	1 lot	Microcomputer-related Supplies	Well Engineering	Procurement Services	Oct-13	2,579.00			
1628	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	Oct-13	1,089.00			
1629	1 lot	Microcomputer-related Supplies	Treasury Section	Procurement Services	Oct-13	5,000.00			
1630	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	Oct-13	11,822.00			
1631	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	Oct-13	7,931.00			
1632	1 lot	Microcomputer-related Supplies	ICT Dept	Procurement Services	Oct-13	13,742.00			
1633	1 lot	Microcomputer-related Supplies	Communications	Procurement Services	Oct-13	15,725.00			
1634	1 lot	Microcomputer-related Supplies	COA/DOE	Procurement Services	Oct-13	4,543.00			
1635	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	Oct-13	9,238.00			
1636	1 lot	Microcomputer-related Supplies	External Relations	Procurement Services	Oct-13	19,467.00			
1637	1 lot	Microcomputer-related Supplies	Petroleum Production Dept	Procurement Services	Oct-13	10,062.00			
1638	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	Oct-13	2,280.00			
1639	1 lot	Microcomputer-related Supplies	Trading & Marketing Dept	Procurement Services	Oct-13	3,518.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1640	1 lot	Microcomputer-related Supplies	Trading & Marketing Section	Procurement Services	Oct-13	7,840.00			
1641	1 lot	Microcomputer-related Supplies	Supply & Logistics Section	Procurement Services	Oct-13	10,802.00			
1642	1 lot	Microcomputer-related Supplies	Oil Trading	Procurement Services	Oct-13	10,802.00			
1643	1 lot	Microcomputer-related Supplies	Tondo Coal Terminal	Procurement Services	Oct-13	4,930.00			
1644	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	Oct-13	2,730.00			
1650	1 lot	Microcomputer-related Supplies	Legal	Procurement Services	Nov-13	10,500.00			
1651	1 lot	Microcomputer-related Supplies	Medical Services	Procurement Services	Nov-13	1,502.00			
1652	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	Nov-13	1,089.00			
1653	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	Nov-13	8,934.25			
1654	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	Nov-13	7,931.00			
1655	1 lot	Microcomputer-related Supplies	Communications	Procurement Services	Nov-13	4,150.00			
1656	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	Nov-13	4,624.00			
1657	1 lot	Microcomputer-related Supplies	Petroleum Production Dept	Procurement Services	Nov-13	13,712.00			
1658	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	Nov-13	880.00			
1659	1 lot	Microcomputer-related Supplies	Luz Coal TOS	Procurement Services	Nov-13	819.00			
1660	1 lot	Microcomputer-related Supplies	Batangas Coal Terminal	Procurement Services	Nov-13	22,733.00			
1661	1 lot	Microcomputer-related Supplies	Tondo Coal Terminal	Procurement Services	Nov-13	900.00			
1662	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	Nov-13	1,950.00			
1667	1 lot	Microcomputer-related Supplies	Coal Explo Dept	Procurement Services	Dec-13	28,772.00			
1668	1 lot	Microcomputer-related Supplies	Downstream	Procurement Services	Dec-13	1,089.00			
1669	1 lot	Microcomputer-related Supplies	Corporate Services Division	Procurement Services	Dec-13	4,830.00			
1670	1 lot	Microcomputer-related Supplies	HR Section	Procurement Services	Dec-13	3,726.00			
1671	1 lot	Microcomputer-related Supplies	Operations Services Section	Procurement Services	Dec-13	1,800.00			
1672	1 lot	Microcomputer-related Supplies	Procurement Section	Procurement Services	Dec-13	7,931.00			
1673	1 lot	Microcomputer-related Supplies	ICT Dept	Procurement Services	Dec-13	415.00			
1674	1 lot	Microcomputer-related Supplies	Communications	Procurement Services	Dec-13	50,752.00			
1675	1 lot	Microcomputer-related Supplies	Accounting	Procurement Services	Dec-13	19,711.00			
1676	1 lot	Microcomputer-related Supplies	Quality Control	Procurement Services	Dec-13	1,780.00			
1677	1 lot	Microcomputer-related Supplies	Supply & Logistics Section	Procurement Services	Dec-13	10,802.00			
1678	1 lot	Microcomputer-related Supplies	Oil Trading	Procurement Services	Dec-13	10,802.00			
1679	1 lot	Microcomputer-related Supplies	Tondo Coal Terminal	Procurement Services	Dec-13	9,860.00			
1680	1 lot	Microcomputer-related Supplies	Naga Coal Terminal	Procurement Services	Dec-13	4,030.00			
1684	1 lot	Official Forms	Compliance/BOD	Shopping	Mar-13	250.00			
1685	1 lot	Official Forms	Gen Counsel	Shopping	Mar-13	1,180.00			
1686	1 lot	Official Forms	Legal	Shopping	Mar-13	1,820.00			
1687	1 lot	Official Forms	Corporate Secretary	Shopping	Mar-13	2,400.00			
1688	1 lot	Official Forms	Medical Services	Shopping	Mar-13	4,531.38			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1689	1 lot	Official Forms	Treasury Section	Shopping	Mar-13	130,000.00			
1690	1 lot	Official Forms	HR Section	Shopping	Mar-13	156,638.92			
1691	1 lot	Official Forms	Operations Services Section	Shopping	Mar-13	64,487.00			
1692	1 lot	Official Forms	Accounting	Shopping	Mar-13	2,200.00			
1693	1 lot	Official Forms	Tondo Coal Terminal	Shopping	Mar-13	800.00			
1694	1 lot	Official Forms	Medical Services	Shopping	Apr-13	1,510.46			
1695	1 lot	Official Forms	Legal	Shopping	May-13	1,820.00			
1696	1 lot	Official Forms	Medical Services	Shopping	May-13	1,510.46			
1697	1 lot	Official Forms	Medical Services	Shopping	Jun-13	1,510.46			
1698	1 lot	Official Forms	Operations Services Section	Shopping	Jun-13	64,487.00			
1699	1 lot	Official Forms	Accounting	Shopping	Jun-13	2,200.00			
1700	1 lot	Official Forms	Batangas Coal Terminal	Shopping	Jun-13	11,576.60			
1701	1 lot	Official Forms	Tondo Coal Terminal	Shopping	Jun-13	25,500.00			
1702	1 lot	Official Forms	Medical Services	Shopping	Jul-13	1,510.46			
1703	1 lot	Official Forms	Medical Services	Shopping	Aug-13	1,510.46			
1704	1 lot	Official Forms	Medical Services	Shopping	Sep-13	1,510.46			
1705	1 lot	Official Forms	Operations Services Section	Shopping	Sep-13	64,487.00			
1706	1 lot	Official Forms	Accounting	Shopping	Sep-13	2,200.00			
1707	1 lot	Official Forms	Quality Control	Shopping	Sep-13	35,000.00			
1708	1 lot	Official Forms	Medical Services	Shopping	Oct-13	1,510.46			
1709	1 lot	Official Forms	Medical Services	Shopping	Nov-13	1,510.46			
1710	1 lot	Official Forms	Medical Services	Shopping	Dec-13	1,510.46			
1711	1 lot	Official Forms	Operations Services Section	Shopping	Dec-13	64,487.00			
1712	1 lot	Official Forms	Accounting	Shopping	Dec-13	2,200.00			
1713	1 lot	Drugs and Medicines Expenses	Medical Services	Negotiated Procurement - SV	Mar-13	59,432.09			
1714	1 lot	Drugs and Medicines Expenses	Quality Control	Negotiated Procurement - SV	Mar-13	1,500.00			
1715	1 lot	Drugs and Medicines Expenses	Batangas Coal Terminal	Negotiated Procurement - SV	Mar-13	2,067.80			
1716	1 lot	Drugs and Medicines Expenses	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	2,180.00			
1717	1 lot	Drugs and Medicines Expenses	ESB Administration	Negotiated Procurement - SV	Mar-13	32,500.00			
1719	1 lot	Drugs and Medicines Expenses	Medical Services	Negotiated Procurement - SV	Apr-13	59,432.09			
1721	1 lot	Drugs and Medicines Expenses	Quality Control	Negotiated Procurement - SV	May-13	1,500.00			
1722	1 lot	Drugs and Medicines Expenses	Batangas Coal Terminal	Negotiated Procurement - SV	Jun-13	2,067.80			
1723	1 lot	Drugs and Medicines Expenses	Tondo Coal Terminal	Negotiated Procurement - SV	Jun-13	3,270.00			
1724	1 lot	Drugs and Medicines Expenses	Medical Services	Negotiated Procurement - SV	Jul-13	59,432.09			
1726	1 lot	Drugs and Medicines Expenses	Quality Control	Negotiated Procurement - SV	Sep-13	1,500.00			
1727	1 lot	Drugs and Medicines Expenses	Batangas Coal Terminal	Negotiated Procurement - SV	Sep-13	2,067.80			

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PNOG EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1728	1 lot	Drugs and Medicines Expenses	Tondo Coal Terminal	Negotiated Procurement - SV	Sep-13	3,270.00			
1729	1 lot	Drugs and Medicines Expenses	ESB Administration	Negotiated Procurement - SV	Sep-13	32,500.00			
1730	1 lot	Drugs and Medicines Expenses	Medical Services	Negotiated Procurement - SV	Oct-13	59,432.09			
1732	1 lot	Drugs and Medicines Expenses	Medical Services	Negotiated Procurement - SV	Nov-13	2,627.75			
1733	1 lot	Drugs and Medicines Expenses	Medical Services	Negotiated Procurement - SV	Dec-13	2,627.75			
1734	1 lot	Drugs and Medicines Expenses	Batangas Coal Terminal	Negotiated Procurement - SV	Dec-13	2,067.80			
1735	1 lot	Drugs and Medicines Expenses	Tondo Coal Terminal	Negotiated Procurement - SV	Dec-13	3,270.00			
1736	1 lot	Medical Dental and Laboratory Supplies	Medical Services	Negotiated Procurement - SV	Mar-13	3,535.00			
1737	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	Mar-13	3,360.00			
1738	1 lot	Medical Dental and Laboratory Supplies	Naga Coal Terminal	Negotiated Procurement - SV	Mar-13	372.00			
1739	1 lot	Medical Dental and Laboratory Supplies	ESB Administration	Negotiated Procurement - SV	Mar-13	14,000.00			
1741	1 lot	Medical Dental and Laboratory Supplies	Medical Services	Negotiated Procurement - SV	Apr-13	35.00			
1742	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	Apr-13	120.00			
1744	1 lot	Medical Dental and Laboratory Supplies	Medical Services	Negotiated Procurement - SV	May-13	800.00			
1745	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	May-13	120.00			
1746	1 lot	Medical Dental and Laboratory Supplies	Naga Coal Terminal	Negotiated Procurement - SV	May-13	62.00			
1747	1 lot	Medical Dental and Laboratory Supplies	Medical Services	Negotiated Procurement - SV	Jun-13	2,500.00			
1748	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	Jun-13	120.00			
1749	1 lot	Medical Dental and Laboratory Supplies	Naga Coal Terminal	Negotiated Procurement - SV	Jun-13	1,300.25			
1750	1 lot	Medical Dental and Laboratory Supplies	Medical Services	Negotiated Procurement - SV	Jul-13	835.00			
1751	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	Jul-13	120.00			
1752	1 lot	Medical Dental and Laboratory Supplies	Naga Coal Terminal	Negotiated Procurement - SV	Jul-13	62.00			
1754	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	Aug-13	120.00			
1755	1 lot	Medical Dental and Laboratory Supplies	Medical Services	Negotiated Procurement - SV	Sep-13	800.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1756	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	Sep-13	120.00			
1757	1 lot	Medical Dental and Laboratory Supplies	Naga Coal Terminal	Negotiated Procurement - SV	Sep-13	62.00			
1758	1 lot	Medical Dental and Laboratory Supplies	ESB Administration	Negotiated Procurement - SV	Sep-13	14,000.00			
1759	1 lot	Medical Dental and Laboratory Supplies	Medical Services	Negotiated Procurement - SV	Oct-13	35.00			
1760	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	Oct-13	120.00			
1762	1 lot	Medical Dental and Laboratory Supplies	Medical Services	Negotiated Procurement - SV	Nov-13	800.00			
1763	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	Nov-13	120.00			
1764	1 lot	Medical Dental and Laboratory Supplies	Naga Coal Terminal	Negotiated Procurement - SV	Nov-13	62.00			
1765	1 lot	Medical Dental and Laboratory Supplies	Quality Control	Negotiated Procurement - SV	Dec-13	120.00			
1766	1 lot	Medical Dental and Laboratory Supplies	Naga Coal Terminal	Negotiated Procurement - SV	Dec-13	320.00			
1767	1 lot	Other Materials and Supplies	Office of the President	Negotiated Procurement - SV	Mar-13	13,610.00			
1768	1 lot	Other Materials and Supplies	Audit	Negotiated Procurement - SV	Mar-13	4,000.00			
1769	1 lot	Other Materials and Supplies	Office of the Chairman	Negotiated Procurement - SV	Mar-13	8,492.00			
1770	1 lot	Other Materials and Supplies	HSSE	Negotiated Procurement - SV	Mar-13	4,425.80			
1771	1 lot	Other Materials and Supplies	Safety & Enviroment	Negotiated Procurement - SV	Mar-13	6,236.48			
1772	1 lot	Other Materials and Supplies	Medical Services	Negotiated Procurement - SV	Mar-13	3,000.00			
1773	1 lot	Other Materials and Supplies	Upstream Operations	Negotiated Procurement - SV	Mar-13	4,000.00			
1774	1 lot	Other Materials and Supplies	Petroleum Exploration Dept	Negotiated Procurement - SV	Mar-13	4,000.00			
1775	1 lot	Other Materials and Supplies	Petroleum Geology Sec	Negotiated Procurement - SV	Mar-13	3,000.00			
1776	1 lot	Other Materials and Supplies	Petroleum Geophysics Sec	Negotiated Procurement - SV	Mar-13	3,000.00			
1777	1 lot	Other Materials and Supplies	Engineering Dept	Negotiated Procurement - SV	Mar-13	4,000.00			
1778	1 lot	Other Materials and Supplies	Infrastructure & Facilities	Negotiated Procurement - SV	Mar-13	11,165.00			
1779	1 lot	Other Materials and Supplies	Coal Explo Dept	Negotiated Procurement - SV	Mar-13	5,000.00			
1780	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	Mar-13	6,550.00			
1781	1 lot	Other Materials and Supplies	PTD	Negotiated Procurement - SV	Mar-13	6,575.00			
1782	1 lot	Other Materials and Supplies	Project Development	Negotiated Procurement - SV	Mar-13	7,000.00			
1783	1 lot	Other Materials and Supplies	Isabela	Negotiated Procurement - SV	Mar-13	3,000.00			
1784	1 lot	Other Materials and Supplies	Corporate Planning Section	Negotiated Procurement - SV	Mar-13	4,000.00			
1785	1 lot	Other Materials and Supplies	Treasury Section	Negotiated Procurement - SV	Mar-13	4,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1786	1 lot	Other Materials and Supplies	Corporate Services Division	Negotiated Procurement - SV	Mar-13	4,000.00			
1787	1 lot	Other Materials and Supplies	HR&Admin	Negotiated Procurement - SV	Mar-13	4,000.00			
1788	1 lot	Other Materials and Supplies	HR Section	Negotiated Procurement - SV	Mar-13	3,000.00			
1789	1 lot	Other Materials and Supplies	Employee Benefits	Negotiated Procurement - SV	Mar-13	6,000.00			
1790	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	Mar-13	103,426.25			
1791	1 lot	Other Materials and Supplies	Procurement Section	Negotiated Procurement - SV	Mar-13	3,000.00			
1792	1 lot	Other Materials and Supplies	BAC	Negotiated Procurement - SV	Mar-13	8,600.00			
1793	1 lot	Other Materials and Supplies	ICT Dept	Negotiated Procurement - SV	Mar-13	4,000.00			
1794	1 lot	Other Materials and Supplies	Accounting	Negotiated Procurement - SV	Mar-13	4,000.00			
1795	1 lot	Other Materials and Supplies	Media Relations	Negotiated Procurement - SV	Mar-13	9,000.00			
1796	1 lot	Other Materials and Supplies	External Relations	Negotiated Procurement - SV	Mar-13	9,000.00			
1797	1 lot	Other Materials and Supplies	Petroleum Production Dept	Negotiated Procurement - SV	Mar-13	5,000.00			
1798	1 lot	Other Materials and Supplies	Petroleum Production Dept	Negotiated Procurement - SV	Mar-13	2,000.00			
1799	1 lot	Other Materials and Supplies	Business Operations Division	Negotiated Procurement - SV	Mar-13	1,510.00			
1800	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	Mar-13	9,965.00			
1801	1 lot	Other Materials and Supplies	Trading & Marketing Dept	Negotiated Procurement - SV	Mar-13	4,000.00			
1802	1 lot	Other Materials and Supplies	Luz Coal TOS	Negotiated Procurement - SV	Mar-13	3,000.00			
1803	1 lot	Other Materials and Supplies	Batangas Coal Terminal	Negotiated Procurement - SV	Mar-13	100,950.00			
1804	1 lot	Other Materials and Supplies	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	569,450.00			
1805	1 lot	Other Materials and Supplies	Naga Coal Terminal	Negotiated Procurement - SV	Mar-13	16,625.00			
1807	1 lot	Other Materials and Supplies	ESB	Negotiated Procurement - SV	Mar-13	4,000.00			
1808	1 lot	Other Materials and Supplies	Sales & Pier Operations - ESB	Negotiated Procurement - SV	Mar-13	3,000.00			
1809	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	Mar-13	19,670.00			
1823	1 lot	Other Materials and Supplies	Office of the President	Negotiated Procurement - SV	Apr-13	5,610.00			
1824	1 lot	Other Materials and Supplies	Safety & Enviroment	Negotiated Procurement - SV	Apr-13	3,151.32			
1825	1 lot	Other Materials and Supplies	Petroleum Exploration Dept	Negotiated Procurement - SV	Apr-13	3,387.50			
1826	1 lot	Other Materials and Supplies	Petroleum Geology Sec	Negotiated Procurement - SV	Apr-13	1,930.00			
1827	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	Apr-13	150.00			
1828	1 lot	Other Materials and Supplies	Treasury Section	Negotiated Procurement - SV	Apr-13	3,000.00			
1829	1 lot	Other Materials and Supplies	Employee Benefits	Negotiated Procurement - SV	Apr-13	4,000.00			
1830	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	Apr-13	18,050.00			
1831	1 lot	Other Materials and Supplies	Accounting	Negotiated Procurement - SV	Apr-13	3,500.00			
1832	1 lot	Other Materials and Supplies	Petroleum Production Dept	Negotiated Procurement - SV	Apr-13	1,000.00			
1833	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	Apr-13	2,375.00			
1834	1 lot	Other Materials and Supplies	Tondo Coal Terminal	Negotiated Procurement - SV	Apr-13	32,000.00			
1836	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	Apr-13	2,500.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1845	1 lot	Other Materials and Supplies	HSSE	Negotiated Procurement - SV	May-13	425.80			
1846	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	May-13	150.00			
1847	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	May-13	18,050.00			
1848	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	May-13	2,295.00			
1849	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	May-13	10,710.00			
1858	1 lot	Other Materials and Supplies	Office of the Chairman	Negotiated Procurement - SV	Jun-13	7,942.00			
1859	1 lot	Other Materials and Supplies	Coal Explo Dept	Negotiated Procurement - SV	Jun-13	15,093.00			
1860	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	Jun-13	150.00			
1861	1 lot	Other Materials and Supplies	Corporate Services Division	Negotiated Procurement - SV	Jun-13	1,000.00			
1862	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	Jun-13	63,326.25			
1863	1 lot	Other Materials and Supplies	Media Relations	Negotiated Procurement - SV	Jun-13	5,000.00			
1864	1 lot	Other Materials and Supplies	External Relations	Negotiated Procurement - SV	Jun-13	5,000.00			
1865	1 lot	Other Materials and Supplies	Business Operations Division	Negotiated Procurement - SV	Jun-13	1,510.00			
1866	1 lot	Other Materials and Supplies	Rig1	Negotiated Procurement - SV	Jun-13	74,600.00			
1867	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	Jun-13	2,195.00			
1868	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	Jun-13	6,220.00			
1876	1 lot	Other Materials and Supplies	Office of the President	Negotiated Procurement - SV	Jul-13	5,610.00			
1877	1 lot	Other Materials and Supplies	Safety & Enviroment	Negotiated Procurement - SV	Jul-13	3,151.32			
1878	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	Jul-13	150.00			
1879	1 lot	Other Materials and Supplies	Treasury Section	Negotiated Procurement - SV	Jul-13	3,000.00			
1880	1 lot	Other Materials and Supplies	Employee Benefits	Negotiated Procurement - SV	Jul-13	4,000.00			
1881	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	Jul-13	18,050.00			
1882	1 lot	Other Materials and Supplies	Accounting	Negotiated Procurement - SV	Jul-13	2,600.00			
1883	1 lot	Other Materials and Supplies	Petroleum Production Dept	Negotiated Procurement - SV	Jul-13	1,000.00			
1884	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	Jul-13	2,475.00			
1885	1 lot	Other Materials and Supplies	Tondo Coal Terminal	Negotiated Procurement - SV	Jul-13	246,000.00			
1886	1 lot	Other Materials and Supplies	Naga Coal Terminal	Negotiated Procurement - SV	Jul-13	3,125.00			
1888	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	Jul-13	2,500.00			
1889	1 lot	Other Materials and Supplies	Batangas Daughter Station	Negotiated Procurement - SV	Jul-13	1,995.50			
1899	1 lot	Other Materials and Supplies	Petroleum Exploration Dept	Negotiated Procurement - SV	Aug-13	1,002.50			
1900	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	Aug-13	150.00			
1901	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	Aug-13	18,050.00			
1902	1 lot	Other Materials and Supplies	Petroleum Production Dept	Negotiated Procurement - SV	Aug-13	2,000.00			
1903	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	Aug-13	2,195.00			
1904	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	Aug-13	5,750.00			
1912	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	Sep-13	750.00			
1913	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	Sep-13	63,326.25			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1914	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	Sep-13	2,295.00			
1915	1 lot	Other Materials and Supplies	Batangas Coal Terminal	Negotiated Procurement - SV	Sep-13	14,740.00			
1916	1 lot	Other Materials and Supplies	Tondo Coal Terminal	Negotiated Procurement - SV	Sep-13	74,970.00			
1917	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	Sep-13	6,220.00			
1925	1 lot	Other Materials and Supplies	Office of the President	Negotiated Procurement - SV	Oct-13	5,610.00			
1926	1 lot	Other Materials and Supplies	Safety & Environment	Negotiated Procurement - SV	Oct-13	3,151.32			
1927	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	Oct-13	150.00			
1928	1 lot	Other Materials and Supplies	Employee Benefits	Negotiated Procurement - SV	Oct-13	4,000.00			
1929	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	Oct-13	18,050.00			
1930	1 lot	Other Materials and Supplies	Petroleum Production Dept	Negotiated Procurement - SV	Oct-13	1,000.00			
1931	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	Oct-13	2,375.00			
1932	1 lot	Other Materials and Supplies	Tondo Coal Terminal	Negotiated Procurement - SV	Oct-13	12,825.00			
1934	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	Oct-13	2,500.00			
1943	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	Nov-13	150.00			
1944	1 lot	Other Materials and Supplies	Employee Benefits	Negotiated Procurement - SV	Nov-13	2,000.00			
1945	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	Nov-13	18,050.00			
1946	1 lot	Other Materials and Supplies	Accounting	Negotiated Procurement - SV	Nov-13	1,300.00			
1947	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	Nov-13	2,295.00			
1948	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	Nov-13	6,510.00			
1958	1 lot	Other Materials and Supplies	HSSE	Negotiated Procurement - SV	Dec-13	425.80			
1959	1 lot	Other Materials and Supplies	Petroleum Exploration Dept	Negotiated Procurement - SV	Dec-13	1,100.50			
1960	1 lot	Other Materials and Supplies	Coal Explo Dept	Negotiated Procurement - SV	Dec-13	490.00			
1961	1 lot	Other Materials and Supplies	Data Management	Negotiated Procurement - SV	Dec-13	150.00			
1962	1 lot	Other Materials and Supplies	Treasury Section	Negotiated Procurement - SV	Dec-13	3,000.00			
1963	1 lot	Other Materials and Supplies	Employee Benefits	Negotiated Procurement - SV	Dec-13	2,000.00			
1964	1 lot	Other Materials and Supplies	Operations Services Section	Negotiated Procurement - SV	Dec-13	63,326.25			
1965	1 lot	Other Materials and Supplies	Media Relations	Negotiated Procurement - SV	Dec-13	5,000.00			
1966	1 lot	Other Materials and Supplies	External Relations	Negotiated Procurement - SV	Dec-13	5,000.00			
1967	1 lot	Other Materials and Supplies	Petroleum Production Dept	Negotiated Procurement - SV	Dec-13	2,000.00			
1968	1 lot	Other Materials and Supplies	Quality Control	Negotiated Procurement - SV	Dec-13	2,195.00			
1969	1 lot	Other Materials and Supplies	Tondo Coal Terminal	Negotiated Procurement - SV	Dec-13	25,500.00			
1970	1 lot	Other Materials and Supplies	ESB Administration	Negotiated Procurement - SV	Dec-13	6,220.00			
1977	1 lot	R&M-Land Improvements - Materials	Batangas Coal Terminal	Negotiated Procurement - SV	Mar-13	19,830.00			
1978	1 lot	R&M-Land Improvements - Materials	Batangas Coal Terminal	Negotiated Procurement - SV	Apr-13	50,000.00			
1979	1 lot	R&M-Land Improvements - Materials	Batangas Coal Terminal	Negotiated Procurement - SV	Aug-13	36,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1980	1 lot	Drainage System - Materials	ESB Administration	Negotiated Procurement - SV	Apr-13	250,000.00			
1981	1 lot	Maintenance of Road - Materials	ESB Administration	Negotiated Procurement - SV	May-13	100,000.00			
1982	1 lot	R&M-Land Improvements - Materials	ESB Administration	Negotiated Procurement - SV	Mar-13	120,000.00			
1987	1 lot	Repair of Perimeter Fence - Services	Batangas Coal Terminal	Negotiated Procurement - SV	Aug-13	20,000.00			
1988	1 lot	Repair of Water Pipe Lines - Services	Batangas Coal Terminal	Negotiated Procurement - SV	Apr-13	20,000.00			
1989	1 lot	Repair of BCT Canal - Services	Batangas Coal Terminal	Negotiated Procurement - SV	Sep-13	20,000.00			
1990	1 lot	Repair of BCT garage and building - Services	Batangas Coal Terminal	Negotiated Procurement - SV	May-13	30,000.00			
1991	1 lot	Maintenance of Berthing Area - Services	Batangas Coal Terminal	Public Bidding	Feb-13	1,811,063.00			
1992	1 lot	Drainage System - Services	ESB Administration	Negotiated Procurement - SV	Apr-13	75,000.00			
1993	1 lot	Maintenance of Road - Services	ESB Administration	Negotiated Procurement - SV	May-13	100,000.00			
2014	1 lot	Provision for EC stockroom at ESB - Materials	Operations Services Section	Negotiated Procurement - SV	Jun-13	100,000.00			
2015	1 lot	Carpentry materials for FB Office	Operations Services Section	Negotiated Procurement - SV	Jun-13	100,000.00			
2016	1 lot	Masonry Materials for FB Office	Operations Services Section	Negotiated Procurement - SV	Jun-13	100,000.00			
2017	1 lot	Electrical Materials for FB Office	Operations Services Section	Negotiated Procurement - SV	Jun-13	100,000.00			
2018	1 lot	Architectural Materials for FB Office	Operations Services Section	Negotiated Procurement - SV	Jun-13	100,000.00			
2019	1 lot	Plumbing materials for FB Office	Operations Services Section	Negotiated Procurement - SV	Jun-13	100,000.00			
2020	1 lot	Provision for repair & Parts of Emergency lights	Operations Services Section	Negotiated Procurement - SV	Jun-13	10,800.00			
2021	1 lot	Provision for repair and parts of smoke Detectors	Operations Services Section	Negotiated Procurement - SV	Jun-13	25,000.00			
2022	1 lot	Installation of Fume hood - Materials	Operations Services Section	Negotiated Procurement - SV	Jun-13	60,000.00			
2023	1 lot	Installation of Fume hood - Services	Operations Services Section	Negotiated Procurement - SV	Jun-13	10,000.00			
2024	1 lot	R&M-Office Building-Materials	Batangas Coal Terminal	Negotiated Procurement - SV	Feb-13	18,040.00			
2025	1 lot	R&M-Office Building-Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	42,550.00			
2026	1 lot	R&M-Office Building-Materials	Naga Coal Terminal	Negotiated Procurement - SV	Mar-13	15,300.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2036	1 lot	Maintenance of bldg 1 facilities 40% of the cost of charex 523001	Operations Services Section	Negotiated Procurement - SV	Jan-13	40,000.00			
2037	1 lot	facilities 40% of the total cost of charex item 2-5	Operations Services Section	Negotiated Procurement - SV	Jan-13	200,000.00			
2038	1 lot	Electrical Wiring Inspection	Operations Services Section	Negotiated Procurement - SV	Monthly	120,000.00			
2039	1 lot	Pest control on building 1	Operations Services Section	Negotiated Procurement - SV	Monthly	36,000.00			
2040	1 lot	Provision for Sanitizer Refill	Operations Services Section	Negotiated Procurement - SV	Monthly	79,800.00			
2041	1 lot	Repair and maintenance of Emergency lights	Operations Services Section	Negotiated Procurement - SV	Jan-13	3,600.00			
2042	1 lot	Garbage Collection	Operations Services Section	Negotiated Procurement - SV	Mar-13	4,800.00			
2043	1 lot	Carpet Cleaning	Operations Services Section	Negotiated Procurement - SV	Jan-13	74,400.00			
2044	1 lot	R&M- Office Building - Services	Quality Control	Negotiated Procurement - SV	Jun-13	10,000.00			
2045	1 lot	R&M- Office Building - Services	Batangas Coal Terminal	Negotiated Procurement - SV	May-13	16,000.00			
2046	1 lot	R&M- Office Building - Services	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	22,000.00			
2047	1 lot	R&M- Office Building - Services	Naga Coal Terminal	Negotiated Procurement - SV	Mar-13	4,000.00			
2049	1 lot	R&M- Office Building - Services	ESB Administration	Negotiated Procurement - SV	Apr-13	50,000.00			
2057	1 lot	Maintenance of motorpool - Materials	ESB Administration	Negotiated Procurement - SV	May-13	20,000.00			
2058	1 lot	Maintenance of guardhouse - Materials	ESB Administration	Negotiated Procurement - SV	Aug-13	10,000.00			
2059	1 lot	Maintenance of other strucures - Materials	ESB Administration	Negotiated Procurement - SV	Ma-2013	20,000.00			
2063	1 lot	Maintenance of motorpool - Services	ESB Administration	Negotiated Procurement - SV	May-13	5,000.00			
2064	1 lot	Maintenance of guardhouse - Services	ESB Administration	Negotiated Procurement - SV	Aug-13	5,000.00			
2065	1 lot	Maintenance of other strucures - Services	ESB Administration	Negotiated Procurement - SV	Mar-13	13,000.00			
2069	1 lot	Lighting system - Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Feb-13	15,000.00			

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						Total	MOOE	CO	
2070	1 lot	Water pipe lines - Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	30,000.00			
2071	1 lot	Filling Materials - Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	90,000.00			
2072	1 lot	Filling Materials - Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Jun-13	90,000.00			
2073	1 lot	Filling Materials - Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Sep-13	90,000.00			
2074	1 lot	Filling Materials - Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Dec-13	90,000.00			
2075	1 lot	Repairs & Maintenance- Leasehold Improv Land-Services Provision for maintenace of Building 2 facilities due to normal wear and tear	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	16,000.00			
2076	1 lot		Operations Services Section	Negotiated Procurement - SV	Mar-13	200,000.00			
2077	1 lot	Carpentry materials	Operations Services Section		Mar-13	200,000.00			
2078	1 lot	Msonry Materials	Operations Services Section	Public Bidding	Mar-13	200,000.00			
2079	1 lot	Electrical materials	Operations Services Section		Mar-13	200,000.00			
2080	1 lot	Architectural materials	Operations Services Section		Mar-13	200,000.00			
2081	1 lot	Repair of Emergency Lights bldg 2 -Materials	Operations Services Section	Negotiated Procurement - SV	Mar-13	4,800.00			
2082	1 lot	Maintenance of Smoke detector - Materials	Operations Services Section	Negotiated Procurement - SV	Mar-13	4,000.00			
2083	1 lot	Maintenance of bldg 2 facilities - Services	Operations Services Section	Negotiated Procurement - SV	Mar-13	400,000.00			
2084	1 lot	General Cleaning and shampooing of Carpet (bldg 2)	Operations Services Section	Negotiated Procurement - SV	Mar-13	450,000.00			
2085	1 lot	Provision for Sanitizer Refill for Bldg 2	Operations Services Section	Negotiated Procurement - SV	Mar-13	100,800.00			
2086	1 lot	Pest control for Building 2	Operations Services Section	Negotiated Procurement - SV	Mar-13	150,000.00			
2087	1 lot	Repair and maintenance of Emergency Lights Bldg 2	Operations Services Section	Negotiated Procurement - SV	Mar-13	2,800.00			
2088	1 lot	Repair of Roof - Services	Batangas Daughter Station	Negotiated Procurement - SV	Aug-13	1,000.00			
2089	1 lot	R&M - Office Eqpt - Materials	Operations Services Section	Negotiated Procurement - SV	Dec-13	10,000.00			
2090	1 lot	R&M - Office Eqpt - Materials	ESB Administration	Negotiated Procurement - SV	Mar-13	5,000.00			
2091	1 lot	R&M - Office Eqpt - Materials	ESB Administration	Negotiated Procurement - SV	Sep-13	5,000.00			

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						Total	MOOE	CO	
2092	1 lot	R&M - Office Eqpt - Services	Operations Services Section	Negotiated Procurement - SV	Dec-13	4,000.00			
2093	1 lot	R&M - Office Eqpt - Services	Accounting	Negotiated Procurement - SV	Jun-13	3,000.00			
2094	1 lot	R&M - Office Eqpt - Services	ESB Administration	Negotiated Procurement - SV	Dec-13	26,400.00			
2095	1 lot	R&M- Office Equipment - Services	Downstream	Negotiated Procurement - SV	Mar-13	12,000.00			
2096	1 lot	R&M-Furniture & Fixtures-Materials	Petroleum Exploration Dept	Negotiated Procurement - SV	Mar-13	8,200.00			
2097	1 lot	R&M-Furniture & Fixtures-Materials	Operations Services Section	Negotiated Procurement - SV	Jan-13	30,000.00			
2098	1 lot	R&M-Furniture & Fixtures-Materials	Batangas Coal Terminal	Negotiated Procurement - SV	Apr-13	5,000.00			
2099	1 lot	R&M-Furniture & Fixtures-Materials	ESB Administration	Negotiated Procurement - SV	Apr-13	12,000.00			
2101	1 lot	R&M- Furniture & Fixture - Services	Corporate Services Division	Negotiated Procurement - SV	Jul-13	1,500.00			
2102	1 lot	R&M- Furniture & Fixture - Services	Operations Services Section	Negotiated Procurement - SV	Jan-13	12,000.00			
2103	1 lot	R&M- Furniture & Fixture - Services	Accounting	Negotiated Procurement - SV	May-13	3,000.00			
2104	1 lot	R&M- Furniture & Fixture - Services	Batangas Coal Terminal	Negotiated Procurement - SV	Apr-13	5,000.00			
2105	1 lot	R&M- Furniture & Fixture - Services	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	24,000.00			
2106	1 lot	R&M- Furniture & Fixture - Services	Naga Coal Terminal	Negotiated Procurement - SV	May-13	12,500.00			
2108	1 lot	R&M- Furniture & Fixture - Services	ESB Administration	Negotiated Procurement - SV	Mar-13	6,000.00			
2109	1 lot	R&M- Furniture & Fixture - Services	Batangas Daughter Station	Negotiated Procurement - SV	Jul-13	4,800.00			
2110	1 lot	R&M- Furniture & Fixture - Services	Coal Lab	Negotiated Procurement - SV	Mar-13	4,800.00			
2112	1 lot	R&M-IT Eqpt & Software-Materials	Legal	Negotiated Procurement - SV	Mar-13	10,500.00			
2113	1 lot	R&M-IT Eqpt & Software-Materials	Petroleum Geophysics Sec	Negotiated Procurement - SV	Mar-13	19,600.00			

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						Total	MOOE	CO	
2114	1 lot	R&M-IT Eqpt & Software-Materials	Data Management	Negotiated Procurement - SV	Jun-13	115,000.00			
2115	1 lot	R&M-IT Eqpt & Software-Materials	ESB Administration	Negotiated Procurement - SV	Mar-13	12,000.00			
2117	5 pc	Windows Server Enterprise	Systems, Network & Communications	Public Bidding	Jan-13	606,170.00			
2118	10 pcs	Microsoft Project	Systems, Network & Communications	Negotiated Procurement - SV	Jan-13	265,500.00			
2119	2 pc	PABX Modules	Systems, Network & Communications	Negotiated Procurement - SV	Jan-13	212,177.70			
2120	1 pc	Vmware License upgrade	Systems, Network & Communications	Public Bidding	Jan-13	789,360.00			
2121	15 pcs	Citrix License Upgrade	Systems, Network & Communications	Negotiated Procurement - SV	Jan-13	419,250.00			
2122	15 pcs	OnBase Licenses of Concurrent User Client	Software Applications Section	Public Bidding	Jul-13	1,106,784.00			
2123	1 pc	OnBase License of Desktop Document Imaging (15 ppm max)	Software Applications Section	Negotiated Procurement - SV	Jul-13	34,160.00			
2124	10 pcs	Additional SAP ERP Professional Licenses	Software Applications Section	Public Bidding	Jul-13	3,318,400.00			
2125	1 lot	R&M-IT Eqpt & Software-Services	ESB Administration	Negotiated Procurement - SV	Mar-13	3,000.00			
2126	1 lot	R&M-IT Eqpt & Software-Services	ESB Administration	Negotiated Procurement - SV	May-13	3,000.00			
2127	1 lot	R&M-IT Eqpt & Software-Services	ESB Administration	Negotiated Procurement - SV	Aug-13	3,000.00			
2128	1 lot	R&M-IT Eqpt & Software-Services	ESB Administration	Negotiated Procurement - SV	Nov-13	3,000.00			
2132	1 lot	R&M-IT Eqpt & Software-Services	Data Management	Negotiated Procurement - SV	Apr-13	60,000.00			
2133	1 lot	GIS Software	Data Management	Negotiated Procurement - SV	Apr-13	243,300.00			
2134	1 lot	Lotus Notes	Systems, Network & Communications	Public Bidding	Mar-13	885,410.88			
2135	1 lot	Firewall	Systems, Network & Communications	Negotiated Procurement - SV	Dec-13	316,130.04			
2136	1 lot	Antivirus & Antispam	Systems, Network & Communications	Negotiated Procurement - SV	Mar-13	98,000.04			

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PNOG EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2137	1 lot	Veritas License Renewal	Systems, Network & Communications	Public Bidding	Jun-13	950,000.04			
2138	1 lot	Sun Server & Storage	Systems, Network & Communications	Public Bidding	Oct-13	1,192,629.00			
2139	1 lot	PABX Annual Maintenance	Systems, Network & Communications	Public Bidding	Dec-13	532,725.12			
2140	1 lot	Proxy Server Maintenance	Systems, Network & Communications	Negotiated Procurement - SV	Jun-13	122,000.04			
2141	1 lot	Bandwidth Manager Maintenance	Systems, Network & Communications	Negotiated Procurement - SV	Jun-13	117,000.00			
2142	1 lot	GFI Languard Maintenance	Systems, Network & Communications	Negotiated Procurement - SV	Jun-13	81,480.00			
2143	1 lot	Server Maintenance	Systems, Network & Communications	Public Bidding	Mar-13	736,994.88			
2144	1 lot	UPS Maintenance	Systems, Network & Communications	Negotiated Procurement - SV	Jun-13	202,356.00			
2145	1 lot	Backup as a Service (BaaS)	Systems, Network & Communications	Public Bidding	Mar-13	1,529,904.00			
2146	1 lot	SAP Support	Software Applications Section	Public Bidding	Oct-13	1,776,000.00			
2147	1 lot	SAP SLA	Software Applications Section	Public Bidding	Apr-13	1,344,000.00			
2148	1 lot	OnBase Software	Software Applications Section	Public Bidding	Jul-13	898,472.96			
2149	1 lot	Web Hosting Service	Software Applications Section	Negotiated Procurement - SV	Mar-13	54,000.00			
2150	1 lot	Production Scanner Repair Service	Software Applications Section	Negotiated Procurement - SV	Jun-13	20,000.00			
2151	1 lot	Website Maintenance	Software Applications Section	Negotiated Procurement - SV	Jul-13	160,780.00			
2152	1 lot	Regurlar PMS of window type A/C Units	Operations Services Section	Negotiated Procurement - SV	Jan-13	15,000.00			
2153	1 lot	Regurlar PMS of Split type and ceiling cassette A/C units	Operations Services Section	Negotiated Procurement - SV	Jan-13	180,000.00			
2154	1 lot	(A/C units) Bldg. 2 3/F - R&M Materials	Operations Services Section	Negotiated Procurement - SV	Jan-13	32,000.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2155	1 lot	(A/C units) Bldg. 2 G/F - R&M Materials	Operations Services Section	Negotiated Procurement - SV	Jan-13	40,000.00			
2156	1 lot	Pulverizer spare parts - Materials	Quality Control	Negotiated Procurement - SV	Apr-13	100,000.00			
2157	1 lot	Crusher spare parts - Materials	Quality Control	Negotiated Procurement - SV	Jun-13	100,000.00			
2158	1 lot	Rotary sample divider spare parts- Materials	Quality Control	Negotiated Procurement - SV	Apr-13	50,000.00			
2159	1 lot	R&M- Machinery - Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Sep-13	5,000.00			
2160	1 unit	R&M Genset	ESB Administration	Negotiated Procurement - SV	Jun-13	100,000.00			
2161	1 unit	R&M Genset	ESB Administration	Negotiated Procurement - SV	Nov-13	100,000.00			
2167	1 lot	Preventive Maintenance of window Type A/C Units	Operations Services Section	Negotiated Procurement - SV	Mar-13	6,000.00			
2168	1 lot	Preventive Maintenance of window Type A/C Units	Operations Services Section	Negotiated Procurement - SV	Apr-13	6,000.00			
2169	1 lot	Preventive Maintenance of window Type A/C Units	Operations Services Section	Negotiated Procurement - SV	Jul-13	6,000.00			
2170	1 lot	Preventive Maintenance of window Type A/C Units	Operations Services Section	Negotiated Procurement - SV	Oct-13	6,000.00			
2171	1 lot	Preventive Maintenance of split-type and ceiling cassette A/C units	Operations Services Section	Negotiated Procurement - SV	Mar-13	45,000.00			
2172	1 lot	Preventive Maintenance of split-type and ceiling cassette A/C units	Operations Services Section	Negotiated Procurement - SV	Apr-13	45,000.00			
2173	1 lot	Preventive Maintenance of split-type and ceiling cassette A/C units	Operations Services Section	Negotiated Procurement - SV	Jul-13	45,000.00			
2174	1 lot	Preventive Maintenance of split-type and ceiling cassette A/C units	Operations Services Section	Negotiated Procurement - SV	Oct-13	45,000.00			
2175	1 lot	Provision for Emergency Repair	Operations Services Section	Negotiated Procurement - SV	Mar-13	27,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2176	1 lot	Provision for Emergency Repair	Operations Services Section	Negotiated Procurement - SV	Apr-13	27,000.00			
2177	1 lot	Provision for Emergency Repair	Operations Services Section	Negotiated Procurement - SV	Jul-13	27,000.00			
2178	1 lot	Provision for Emergency Repair	Operations Services Section	Negotiated Procurement - SV	Oct-13	27,000.00			
2179	1 lot	Provision for emergency repair	Operations Services Section	Negotiated Procurement - SV	Mar-13	4,500.00			
2180	1 lot	Provision for emergency repair	Operations Services Section	Negotiated Procurement - SV	Apr-13	4,500.00			
2181	1 lot	Provision for emergency repair	Operations Services Section	Negotiated Procurement - SV	Jul-13	4,500.00			
2182	1 lot	Provision for emergency repair	Operations Services Section	Negotiated Procurement - SV	Oct-13	4,500.00			
2183	1 lot	Calibration of Toledo weighbridge	Batangas Coal Laboratory	Negotiated Procurement - SV	Feb-13	15,000.00			
2184	1 lot	R&M Water pump - Services	Tondo Coal Terminal	Negotiated Procurement - SV	Sep-13	2,500.00			
2185	1 unit	R&M Genset - Services	ESB Administration	Negotiated Procurement - SV	Jun-13	30,000.00			
2186	1 unit	R&M Genset - Services	ESB Administration	Negotiated Procurement - SV	Nov-13	45,000.00			
2187	1 lot	R&M-Communication Eqpt- Services	Accounting	Negotiated Procurement - SV	Jun-13	2,500.00			
2188	1 lot	Semi-annual inspection and repair of Three-Phase Separator	Rig1	Negotiated Procurement - SV	Apr-13	500,000.00			
2189	1 lot	Repair and Maintenance of X-mas tree and wellhead	Rig1	Negotiated Procurement - SV	Jun-13	450,000.00			
2190	1 lot	Generator set - Materials	Batangas Coal Laboratory	Negotiated Procurement - SV	Apr-13	25,000.00			
2191	1 lot	Skid loader - Materials	Batangas Coal Laboratory	Negotiated Procurement - SV	May-13	25,000.00			
2192	1 lot	Water pump - Materials	Batangas Coal Laboratory	Negotiated Procurement - SV	Mar-13	5,000.00			
2193	1 lot	R&M Payloader - Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Sep-13	50,000.00			
2205	1 lot	Generator set - Services	Batangas Coal Terminal	Negotiated Procurement - SV	Apr-13	15,000.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2206	1 lot	Skid loader - Services	Batangas Coal Terminal	Negotiated Procurement - SV	May-13	20,000.00			
2207	1 lot	Payloader - Services	Tondo Coal Terminal	Negotiated Procurement - SV	Sep-13	25,000.00			
2211	1 lot	Maintenance for compressor - Services	Batangas Daughter Station	Negotiated Procurement - SV	Aug-13	11,548.82			
2212	1 lot	Maintenance for trailers - Services	Batangas Daughter Station	Negotiated Procurement - SV	Sep-13	73,333.33			
2213	1 lot	Maintenance for tractors - Services	Batangas Daughter Station	Negotiated Procurement - SV	Oct-13	14,666.67			
2226	1 lot	R&M-Firefighting Eqpt-Materials	Operations Services Section	Negotiated Procurement - SV	Jan-13	94,200.00			
2227	1 lot	R&M-Firefighting Eqpt-Materials	Batangas Coal Terminal	Negotiated Procurement - SV	Dec-13	55,000.00			
2228	1 lot	R&M-Firefighting Eqpt-Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Feb-13	10,000.00			
2229	1 lot	R&M-Firefighting Eqpt-Materials	ESB Administration	Negotiated Procurement - SV	Mar-13	10,500.00			
2231	1 lot	R&M-Firefighting Eqpt-Services	Operations Services Section	Negotiated Procurement - SV	Jan-13	164,000.00			
2232	1 lot	R&M-Firefighting Eqpt-Services	Batangas Coal Terminal	Negotiated Procurement - SV	Sep-13	12,000.00			
2233	1 lot	R&M-Firefighting Eqpt-Services	Tondo Coal Terminal	Negotiated Procurement - SV	Feb-13	28,000.00			
2234	1 lot	R&M of TGA701	Quality Control	Negotiated Procurement - SV	Jun-13	80,000.00			
2235	1 lot	R&M of S632	Quality Control	Negotiated Procurement - SV	Jun-13	135,000.00			
2236	1 lot	R&M of Analytical balance	Quality Control	Negotiated Procurement - SV	Jun-13	50,000.00			
2237	1 lot	R&M of AC600	Quality Control	Negotiated Procurement - SV	Jun-13	100,000.00			
2238	1 lot	Repair & Maintenance- Medical,Dental&Lab Eqpt- Materials	ESB Administration	Negotiated Procurement - SV	Apr-13	3,000.00			
2239	1 lot	R&M of TGA701	Quality Control	Negotiated Procurement - SV	Jun-13	90,000.00			
2240	1 lot	Maintainance of Sulfur Determinator	Quality Control	Negotiated Procurement - SV	Jun-13	90,000.00			
2241	1 lot	Maintainance of AC600 Calorimeter	Quality Control	Negotiated Procurement - SV	Jun-13	90,000.00			
2242	1 lot	Repair & Maintenance- Technical&Scientific Eqpt- Materials	Petroleum Geology Sec	Negotiated Procurement - SV	Jun-13	7,500.00			
2243	1 lot	HGI standard samples	Quality Control	Negotiated Procurement - SV	Jun-13	40,500.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2251	1 lot	Maintenance of Tubulars	Well Engineering	Negotiated Procurement - SV	Mar-13	15,000.00			
2252	1 lot	Maintenance of Tubulars	Well Engineering	Negotiated Procurement - SV	Jun-13	15,000.00			
2253	1 lot	Air Compressor	Operations Services Section	Negotiated Procurement - SV	Mar-13	5,000.00			
2254	1 lot	200 KVA Genset	Operations Services Section	Negotiated Procurement - SV	Mar-13	60,000.00			
2255	1 lot	75 KVA Genset	Operations Services Section	Negotiated Procurement - SV	Mar-13	40,000.00			
2256	1 lot	Pump seals	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	10,000.00			
2257	1 lot	Pump bearings	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	10,000.00			
2259	1 lot	Repair of Water/Submersible pump	ESB Administration	Negotiated Procurement - SV	May-13	50,000.00			
2261	1 lot	Semi-annual Inspection and Maintenance of Tubulars	Well Engineering	Negotiated Procurement - SV	Jan-13	200,000.00			
2262	1 lot	Semi-annual Inspection and Maintenance of Tubulars	Well Engineering	Negotiated Procurement - SV	Jul-13	200,000.00			
2263	1 lot	Repairs and maintenance of const. & heavy equipt	Operations Services Section	Negotiated Procurement - SV	Mar-13	60,000.00			
2264	1 lot	Labor cost/services for the repair of other machineries	Operations Services Section	Negotiated Procurement - SV	Mar-13	40,000.00			
2265	1 lot	Air Compressor	Operations Services Section	Negotiated Procurement - SV	Mar-13	2,000.00			
2266	1 lot	R&M-Other Machinery & Eqpt-Services	Batangas Coal Terminal	Negotiated Procurement - SV	Apr-13	15,000.00			
2267	1 lot	R&M-Other Machinery & Eqpt-Services	Tondo Coal Terminal	Negotiated Procurement - SV	Apr-13	12,000.00			
2268	1 lot	R&M-Other Machinery & Eqpt-Services	ESB Administration	Negotiated Procurement - SV	Apr-13	10,000.00			
2270	1 lot	R&M-Motor Vehicles - Materials	Operations Services Section	Negotiated Procurement - SV	Jun-13	435,462.40			
2271	1 lot	R&M-Motor Vehicles - Materials	Quality Control	Negotiated Procurement - SV	Jun-13	8,400.00			
2272	1 lot	R&M-Motor Vehicles - Materials	Trading & Marketing Section	Negotiated Procurement - SV	Jun-13	134,113.00			
2273	1 lot	R&M-Motor Vehicles - Materials	Luz Coal TOS	Negotiated Procurement - SV	Jun-13	15,000.00			
2274	1 lot	R&M-Motor Vehicles - Materials	Batangas Coal Terminal	Negotiated Procurement - SV	Jun-13	80,000.00			
2275	1 lot	R&M-Motor Vehicles - Materials	Tondo Coal Terminal	Negotiated Procurement - SV	Jun-13	120,000.00			
2276	1 lot	R&M-Motor Vehicles - Materials	Naga Coal Terminal	Negotiated Procurement - SV	Jun-13	90,000.00			
2278	1 lot	R&M-Motor Vehicles - Materials	ESB	Negotiated Procurement - SV	Jun-13	96,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2279	1 lot	R&M-Motor Vehicles - Materials	ESB Administration	Negotiated Procurement - SV	Jun-13	204,000.00			
2289	1 lot	R&M- Motor Vehicles - Services	Operations Services Section	Negotiated Procurement - SV	Jun-13	195,958.08			
2290	1 lot	R&M- Motor Vehicles - Services	Quality Control	Negotiated Procurement - SV	Jun-13	22,200.00			
2291	1 lot	R&M- Motor Vehicles - Services	Trading & Marketing Section	Negotiated Procurement - SV	Jun-13	52,650.00			
2292	1 lot	R&M- Motor Vehicles - Services	Luz Coal TOS	Negotiated Procurement - SV	Jun-13	5,000.00			
2293	1 lot	R&M- Motor Vehicles - Services	Batangas Coal Terminal	Negotiated Procurement - SV	Jun-13	64,000.00			
2294	1 lot	R&M- Motor Vehicles - Services	Tondo Coal Terminal	Negotiated Procurement - SV	Jun-13	100,000.00			
2295	1 lot	R&M- Motor Vehicles - Services	Naga Coal Terminal	Negotiated Procurement - SV	Jun-13	36,000.00			
2297	1 lot	R&M- Motor Vehicles - Services	ESB	Negotiated Procurement - SV	Jun-13	24,000.00			
2298	1 lot	R&M- Motor Vehicles - Services	ESB Administration	Negotiated Procurement - SV	Jun-13	90,000.00			
2308	1 lot	R&M-Other Property,Plant&Eqpt- Materials	ESB Administration	Negotiated Procurement - SV	Mar-13	410,000.00			
2310	1 lot	Legal Services	APOCOM	Public Bidding	Mar-13	1,000,000.00			
2311	1 lot	Legal Services	Compliance/BOD	Negotiated Procurement - SV	Jun-13	1,000.00			
2312	1 lot	Legal Services	Legal	Negotiated Procurement - SV	Jun-13	24,000.00			
2313	1 lot	Legal Services	HSSE	Negotiated Procurement - SV	Jun-13	800.00			
2314	1 lot	Legal Services	Safety & Enviroment	Negotiated Procurement - SV	Jun-13	2,000.00			
2315	1 lot	Legal Services	Community Relations	Negotiated Procurement - SV	Jun-13	800.00			
2316	1 lot	Legal Services	Petroleum Exploration Dept	Negotiated Procurement - SV	Jun-13	400.00			
2317	1 lot	Legal Services	Petroleum Geology Sec	Negotiated Procurement - SV	Jun-13	800.00			
2318	1 lot	Legal Services	Petroleum Geophysics Sec	Negotiated Procurement - SV	Jun-13	800.00			
2319	1 lot	Legal Services	Engineering Dept	Negotiated Procurement - SV	Jun-13	4,000.00			
2320	1 lot	Legal Services	Well Engineering	Negotiated Procurement - SV	Jun-13	4,000.00			
2321	1 lot	Legal Services	Infrastructure & Facilities	Negotiated Procurement - SV	Jun-13	2,800.00			
2322	1 lot	Legal Services	Coal Explo Dept	Negotiated Procurement - SV	Jun-13	2,200.00			
2323	1 lot	Legal Services	Treasury Section	Negotiated Procurement - SV	Jun-13	1,600.00			
2324	1 lot	Legal Services	HR Section	Negotiated Procurement - SV	Jun-13	25,200.00			
2325	1 lot	Legal Services	Operations Services Section	Negotiated Procurement - SV	Jun-13	2,400.00			
2326	1 lot	Legal Services	Procurement Section	Negotiated Procurement - SV	Jun-13	6,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2327	1 lot	Legal Services	BAC	Negotiated Procurement - SV	Jun-13	12,000.00			
2328	1 lot	Legal Services	COA/DOE	Negotiated Procurement - SV	Jun-13	1,200.00			
2329	1 lot	Legal Services	Accounting	Negotiated Procurement - SV	Jun-13	1,400.00			
2330	1 lot	Legal Services	Media Relations	Negotiated Procurement - SV	Jun-13	1,200.00			
2331	1 lot	Legal Services	External Relations	Negotiated Procurement - SV	Jun-13	1,200.00			
2332	1 lot	Legal Services	Petroleum Production Dept	Negotiated Procurement - SV	Jun-13	1,200.00			
2333	1 lot	Legal Services	Petroleum Production Dept	Negotiated Procurement - SV	Jun-13	1,200.00			
2334	1 lot	Legal Services	Trading & Marketing Dept	Public Bidding	Jun-13	1,000,000.00			
2335	1 lot	Legal Services	Trading & Marketing Section	Negotiated Procurement - SV	Jun-13	8,000.00			
2336	1 lot	Legal Services	Supply & Logistics Section	Negotiated Procurement - SV	Jun-13	3,600.00			
2337	1 lot	Legal Services	Oil Trading	Negotiated Procurement - SV	Jun-13	1,200.00			
2338	1 lot	Legal Services	Luz Coal TOS	Negotiated Procurement - SV	Jun-13	500.00			
2339	1 lot	Legal Services	Batangas Coal Terminal	Negotiated Procurement - SV	Jun-13	1,000.00			
2340	1 lot	Legal Services	Tondo Coal Terminal	Negotiated Procurement - SV	Jun-13	500.00			
2341	1 lot	Legal Services	ESB Administration	Negotiated Procurement - SV	Jun-13	12,000.00			
2345	1 lot	Auditing Services	APOCOM	Public Bidding	Mar-13	1,200,000.00			
2346	1 lot	Auditing Services	COA/DOE	Public Bidding	Aug-13	1,750,000.00			
2347	1 lot	Legal Consultancy	Legal	Public Bidding	Jan-13	840,000.00			
2348	1 lot	Security Management	Health, Safety, Security & Environment	Public Bidding	Apr-13	540,000.00			
2349	1 lot	Safety & Environment	Third Party Environmental Monitoring	Negotiated Procurement - SV	Mar-13	480,000.00			
2350	1 lot	Drilling Advisor	Well Engineering	Public Bidding	Jan-13	1,545,000.00			
2351	1 lot	Property Appraisal	Operations Services Section	Public Bidding	Mar-13	700,000.00			
2352	1 lot	Information Security for Management System	Information, Communication & Technology Dept	Public Bidding	Feb-13	771,000.00			
2353	1 lot	Coal Mine Evaluation	Trading & Marketing Section	Public Bidding	Mar-13	2,150,000.00			
2355	1 lot	Consultancy Services	Office of the President	Public Bidding	Jan-13	1,200,000.00			
2356	1 lot	Technical Consultant	Petroleum Exploration Dept	Public Bidding	Jan-13	723,480.00			
2357	1 lot	Combustion Engineer	Trading & Marketing Section	Negotiated Procurement - SV	Mar-13	480,000.00			
2358	1 lot	Consultancy Services for Infrastructure Projects	Infrastructure & Facilities	Negotiated Procurement - SV	Feb-13	500,000.00			
2359	1 lot	General Services	Operations Services Section	Public Bidding	Jan-13	9,441,731.86			
2360	1 lot	General Services	Batangas Coal Terminal	Public Bidding	Jan-13	1,435,677.12			
2361	1 lot	General Services	Tondo Coal Terminal	Public Bidding	Jan-13	1,735,052.40			
2362	1 lot	General Services	Naga Coal Terminal	Public Bidding	Jan-13	1,464,000.00			
2364	1 lot	General Services	ESB Administration	Public Bidding	Jan-13	6,226,163.88			
2365	1 lot	General Services	Batangas Daughter Station	Public Bidding	Jan-13	2,016,028.02			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2376	1 lot	Security Services	Well Engineering	Negotiated Procurement - SV	Jan-13	467,272.00			
2377	1 lot	Security Services	Operations Services Section	Public Bidding	Jan-13	2,178,539.16			
2378	1 lot	Security Services	Rig1	Negotiated Procurement - SV	May-13	240,000.00			
2379	1 lot	Security Services	Batangas Coal Terminal	Public Bidding	Jan-13	1,314,165.60			
2380	1 lot	Security Services	Tondo Coal Terminal	Public Bidding	Jan-13	3,566,808.48			
2381	1 lot	Security Services	Naga Coal Terminal	Public Bidding	Jan-13	1,224,000.00			
2383	1 lot	Security Services	ESB Administration	Public Bidding	Jan-13	5,421,272.16			
2384	1 lot	Security Services	Batangas Daughter Station	Negotiated Procurement - SV	Jul-13	424,885.50			
2390	1 lot	Execuitve Health Exam	Human Resources	Public Bidding	Jan-13	1,828,575.00			
2391	1 lot	Annual Physical Exam	Human Resources	Public Bidding	Oct-13	3,827,565.00			
2392	1 lot	Flu Vaccine	Human Resources	Negotiated Procurement - SV	Mar-13	356,000.00			
2393	1 lot	Pre-Employment Medical	Human Resources - FB	Negotiated Procurement - SV	Mar-13	210,000.00			
2394	1 lot	Pre-Employment Medical	Human Resources - FB	Negotiated Procurement - SV	Jun-13	10,000.00			
2395	1 lot	Pre-Employment Medical	Human Resources - ESB	Negotiated Procurement - SV	Jun-13	15,000.00			
2400	1 lot	Pre-Employment Medical	Human Resources - CNG	Negotiated Procurement - SV	Jul-13	20,000.00			
2403	1 lot	Retainer Physician	Human Resources	Negotiated Procurement - SV	Jan-13	380,160.00			
2404	1 lot	Design, Lay-out and Printing of Annual Report	External Relations	Negotiated Procurement - SV	Mar-13	460,000.00			
2405	1 lot	Media Monitoring Service	External Relations	Negotiated Procurement - SV	Mar-13	144,000.00			
2406	1 lot	TOPO Survey Fee	Batangas Coal Terminal	Negotiated Procurement - SV	Dec-13	20,000.00			
2407	1 lot	TOPO Survey Fee	Tondo Coal Terminal	Negotiated Procurement - SV	Dec-13	40,000.00			
2408	1 lot	TOPO Survey Fee	Naga Coal Terminal	Negotiated Procurement - SV	Dec-13	35,000.00			
2409	1 lot	Water Expenses	Operations Services Section	Direct Contracting	Jan-13	442,800.00			
2410	1 lot	Water Expenses	Batangas Coal Terminal	Direct Contracting	Jan-13	10,080.00			
2411	1 lot	Water Expenses	Tondo Coal Terminal	Direct Contracting	Jan-13	379,770.00			
2412	1 lot	Water Expenses	Naga Coal Terminal	Direct Contracting	Jan-13	421,200.00			
2414	1 lot	Water Expenses	ESB Administration	Direct Contracting	Jan-13	28,800.00			
2415	1 lot	Water Expenses	Batangas Daughter Station	Direct Contracting	Jan-13	9,600.00			
2417	1 lot	Electricity Expenses	Data Management	Direct Contracting	Jan-13	96,000.00			
2418	1 lot	Electricity Expenses	Operations Services Section	Direct Contracting	Jan-13	10,350,000.00			
2419	1 lot	Electricity Expenses	Systems, Network & Communications	Direct Contracting	Jan-13	188,400.00			
2420	1 lot	Electricity Expenses	Batangas Coal Terminal	Direct Contracting	Jan-13	700,000.00			
2421	1 lot	Electricity Expenses	Tondo Coal Terminal	Direct Contracting	Jan-13	324,600.00			
2422	1 lot	Electricity Expenses	Naga Coal Terminal	Direct Contracting	Jan-13	279,300.00			
2424	1 lot	Electricity Expenses	ESB Administration	Direct Contracting	Jan-13	3,240,000.00			
2425	1 lot	Electricity Expenses	Batangas Daughter Station	Direct Contracting	Jan-13	1,099,410.48			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2429	1 lot	Telephone Expenses - Landline	Various Proponents	Direct Contracting	Jan-13	1,840,881.42			
2430	1 lot	Telephone Expenses - Mobile	Various Proponents	Direct Contracting	Jan-13	2,336,200.00			
2431	1 lot	Internet Expenses - Broadband	Systems, Network & Communications	Negotiated Procurement - SV	Jan-13	84,000.00			
2432	1 lot	FB Leased Line - Internet	Systems, Network & Communications	Negotiated Procurement - SV	Jan-13	960,000.00			
2433	1 lot	Disaster Recovery Leased Line - Internet	Systems, Network & Communications	Public Bidding	Jan-13	780,000.00			
2434	1 lot	DSL Back-up	Systems, Network & Communications	Public Bidding	Jan-13	540,000.00			
2435	1 lot	Internet Expenses	Batangas Coal Terminal		Jan-13	72,000.00			
2436	1 lot	Internet Expenses	Tondo Coal Terminal		Jan-13	42,000.00			
2437	1 lot	Internet Expenses	Naga Coal Terminal	Public Bidding	Jan-13	108,000.00			
2439	1 lot	Internet Expenses	ESB Administration		Jan-13	561,000.00			
2440	1 lot	Internet Expenses	Batangas Daughter Station		Jan-13	5,994.00			
2442	1 lot	Cable Subscription	Operations Services Section	Negotiated Procurement - SV	Jan-13	14,400.00			
2443	1 lot	Cable Subscription	Batangas Coal Terminal	Negotiated Procurement - SV	Jan-13	5,520.00			
2444	1 lot	Cable Subscription	Tondo Coal Terminal	Negotiated Procurement - SV	Jan-13	12,000.00			
2445	1 lot	Cable Subscription	ESB Administration	Negotiated Procurement - SV	Jan-13	4,800.00			
2446	1 lot	Cable Subscription	Batangas Daughter Station	Negotiated Procurement - SV	Jan-13	3,000.00			
2449	1 lot	Mimeographing and Photocopying	Operations Services Section	Public Bidding	Oct-13	1,405,028.59			
2450	1 lot	Handling Hauling Towing & Delivery (Transfer files to ESB)	Operations Services Section	Negotiated Procurement - SV	Jun-13	15,000.00			
2451	1 lot	Garbage Hauling	ESB Administration	Negotiated Procurement - SV	Jan-13	108,000.00			
2460	1 lot	Environmental Monitoring	Safety & Environment	Negotiated Procurement - SV	Jan-13	320,000.00			
2461	1 lot	Services of a Regular Nurse	ESB Administration	Negotiated Procurement - SV	Jan-13	179,242.00			
2462	1 lot	Water Potability Test	ESB Administration	Negotiated Procurement - SV	May-13	4,400.00			
2474	1 lot	Warehouse Rental	Records Inventory	Negotiated Procurement - Lease	Jan-13	600,000.00			
2475	1 lot	Warehouse Rental	Community Relations	Negotiated Procurement - Lease	Jan-13	1,056,000.00			
2476	1 lot	Conference Room Rental	Engineering Dept	Negotiated Procurement - Lease	Sep-13	5,000.00			
2477	1 lot	Conference Room Rental	Engineering Dept	Negotiated Procurement - Lease	Dec-13	5,000.00			
2478	1 lot	Conference Room Rental	Downstream	Negotiated Procurement - Lease	Mar-13	54,000.00			
2479	1 lot	Conference Room Rental	Procurement Section	Negotiated Procurement - Lease	Mar-13	6,000.00			
2480	1 lot	Conference Room Rental	BAC	Negotiated Procurement - Lease	Mar-13	15,573.60			
2481	1 lot	Payloader Rental	Batangas Coal Terminal	Negotiated Procurement - SV	May-13	68,532.00			
2482	1 lot	Payloader Rental	Tondo Coal Terminal	Negotiated Procurement - SV	Nov-13	263,808.00			

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						Total	MOOE	CO	
2488	1 lot	Bus & Coaster Rental for Summer Outing	Human Resources	Negotiated Procurement - SV	Mar-13	200,000.00			
2489	1 lot	Vehicle Rental	Compliance/BOD	Negotiated Procurement - SV	Jun-13	12,000.00			
2490	1 lot	Vehicle Rental	Legal	Negotiated Procurement - SV	Mar-13	60,000.00			
2491	1 lot	Vehicle Rental	HSSE	Negotiated Procurement - SV	Nov-13	14,907.00			
2492	1 lot	Vehicle Rental	Safety & Enviroment	Negotiated Procurement - SV	Apr-13	17,012.00			
2493	1 lot	Vehicle Rental	Community Relations	Negotiated Procurement - SV	Mar-13	60,000.00			
2494	1 lot	Vehicle Rental	Petroleum Exploration Dept	Negotiated Procurement - SV	Jun-13	12,500.00			
2495	1 lot	Vehicle Rental	Petroleum Geology Sec	Negotiated Procurement - SV	Mar-13	74,801.90			
2496	1 lot	Vehicle Rental	Petroleum Geophysics Sec	Negotiated Procurement - SV	Jun-13	40,365.00			
2497	1 lot	Vehicle Rental	Engineering Dept	Negotiated Procurement - SV	Apr-13	80,000.00			
2498	1 lot	Vehicle Rental	Well Engineering	Negotiated Procurement - SV	Mar-13	33,000.00			
2499	1 lot	Vehicle Rental	Infrastructure & Facilities	Negotiated Procurement - SV	Mar-13	161,614.00			
2500	1 lot	Vehicle Rental	Coal Explo Dept	Negotiated Procurement - SV	Aug-13	15,876.00			
2501	1 lot	Vehicle Rental	Downstream	Negotiated Procurement - SV	Mar-13	27,000.00			
2502	1 lot	Vehicle Rental	HR Section	Negotiated Procurement - SV	Mar-13	3,969.00			
2503	1 lot	Vehicle Rental	Operations Services Section	Negotiated Procurement - SV	Mar-13	58,444.00			
2504	1 lot	Vehicle Rental	COA/DOE	Negotiated Procurement - SV	Mar-13	16,000.00			
2505	1 lot	Vehicle Rental	Petroleum Production Dept	Negotiated Procurement - SV	Mar-13	30,000.00			
2506	1 lot	Vehicle Rental	Petroleum Production Dept	Negotiated Procurement - SV	Mar-13	32,000.00			
2507	1 lot	Vehicle Rental	Rig1	Negotiated Procurement - SV	Mar-13	77,000.00			
2508	1 lot	Vehicle Rental	Trading & Marketing Section	Negotiated Procurement - SV	Mar-13	59,542.00			
2509	1 lot	Vehicle Rental	Luz Coal TOS	Negotiated Procurement - SV	Jun-13	12,759.00			
2510	1 lot	Vehicle Rental	Tondo Coal Terminal	Negotiated Procurement - SV	Mar-13	68,040.00			
2511	1 lot	Vehicle Rental	Vizmin Coal Terminal	Negotiated Procurement - SV	Mar-13	15,000.00			
2512	1 lot	Vehicle Rental	Operations Section	Negotiated Procurement - SV	Mar-13	15,000.00			
2512	1 lot	Vehicle Rental	Naga Coal Terminal	Negotiated Procurement - SV	Aug-13	10,800.00			
2515	1 lot	Computer Rental	APOCOM	Negotiated Procurement - SV	Mar-13	86,400.00			
2516	1 lot	Computer Rental	HR Section	Negotiated Procurement - SV	Mar-13	14,700.00			
2517	1 lot	Computer Rental	ICT Dept	Negotiated Procurement - SV	Mar-13	14,742.00			
2518	1 lot	Computer Rental	Systems, Network & Communications	Negotiated Procurement - SV	Mar-13	29,484.00			
2519	1 lot	Computer Rental	COA/DOE	Negotiated Procurement - SV	Mar-13	63,350.00			
2520	1 lot	Insurance Expenses - Vehicles	Operations Services Section	Direct Contracting		1,438,545.81			
2521	1 lot	Insurance Expenses - Others	Operations Services Section	Direct Contracting		734,435.79			
2522	1 lot	Insurance Expenses - Others	Finance	Direct Contracting		25,130.00			
2523	1 lot	Insurance Expenses - Others	Batangas Coal Terminal	Direct Contracting		495,285.21			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2525	1 lot	Insurance Expenses - Others	Various Projects	Direct Contracting		4,270.00			
2526	1 lot	Insurance Expenses - Others	Tondo Coal Terminal	Direct Contracting		157,405.30			
2527	1 lot	Insurance Expenses - Others	Isabela	Direct Contracting		40,545.38			
2528	1 lot	Insurance Expenses - Others	CNG	Direct Contracting		2,018,924.91			
2529	1 lot	Local Travel	Office of the President		Mar-13	137,496.00			
2530	1 lot	Local Travel	Audit		Mar-13	92,806.00			
2531	1 lot	Local Travel	APOCOM		Mar-13	1,900.00			
2532	1 lot	Local Travel	Records Management		Mar-13	56,694.00			
2533	1 lot	Local Travel	Compliance/BOD		Mar-13	508,830.00			
2534	1 lot	Local Travel	Gen Counsel		Mar-13	12,400.00			
2535	1 lot	Local Travel	Legal		Mar-13	42,100.00			
2536	1 lot	Local Travel	Corporate Secretary		Mar-13	15,200.00			
2537	1 lot	Local Travel	HSSE		Mar-13	117,148.00			
2538	1 lot	Local Travel	Safety & Enviroment		Mar-13	64,696.00			
2539	1 lot	Local Travel	Community Relations		Mar-13	115,143.00			
2540	1 lot	Local Travel	Medical Services		Mar-13	47,513.00			
2541	1 lot	Local Travel	Petroleum Exploration Dept		Mar-13	140.00			
2542	1 lot	Local Travel	Petroleum Geology Sec		Mar-13	26,832.00			
2543	1 lot	Local Travel	Engineering Dept		Mar-13	75,145.00			
2544	1 lot	Local Travel	Well Engineering		Mar-13	24,150.00			
2545	1 lot	Local Travel	Infrastructure & Facilities		Mar-13	39,330.00			
2546	1 lot	Local Travel	Infrastructure & Facilities		Mar-13	111,502.00			
2547	1 lot	Local Travel	Data Management		Mar-13	10,200.00			
2548	1 lot	Local Travel	Project Development		Mar-13	49,802.00			
2549	1 lot	Local Travel	Downstream		Mar-13	70,200.00			
2550	1 lot	Local Travel	Corporate Planning Section		Mar-13	19,200.00			
2551	1 lot	Local Travel	HR&Admin		Mar-13	35,748.00			
2552	1 lot	Local Travel	HR Section		Mar-13	78,896.00			
2553	1 lot	Local Travel	Operations Services Section		Mar-13	359,960.00			
2554	1 lot	Local Travel	Procurement Section		Mar-13	38,016.00			
2555	1 lot	Local Travel	BAC		Mar-13	137,426.00			
2556	1 lot	Local Travel	Policies & Procedures Section		Mar-13	27,244.00			
2557	1 lot	Local Travel	ICT Dept		Mar-13	1,450.00			
2558	1 lot	Local Travel	Systems, Network & Communications		Mar-13	47,202.00			
2559	1 lot	Local Travel	Software Applications Section		Mar-13	4,700.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2560	1 lot	Local Travel	COA/DOE		Mar-13	90,994.00			
2561	1 lot	Local Travel	Accounting		Mar-13	65,696.00			
2562	1 lot	Local Travel	JV Sec		Mar-13	74,218.00			
2563	1 lot	Local Travel	Media Relations		Mar-13	75,880.00			
2564	1 lot	Local Travel	External Relations		Mar-13	113,820.00			
2565	1 lot	Local Travel	Petroleum Production Dept		Mar-13	4,750.00			
2566	1 lot	Local Travel	Petroleum Production Dept		Mar-13	64,955.00			
2567	1 lot	Local Travel	Business Operations Division		Mar-13	34,779.00			
2568	1 lot	Local Travel	Rig1		Mar-13	44,232.00			
2569	1 lot	Local Travel	Quality Control		Mar-13	114,476.00			
2570	1 lot	Local Travel	Trading & Marketing Dept		Mar-13	13,017.00			
2571	1 lot	Local Travel	Trading & Marketing Section		Mar-13	211,746.00			
2572	1 lot	Local Travel	Supply & Logistics Section		Mar-13	55,272.00			
2573	1 lot	Local Travel	Oil Trading		Mar-13	18,900.00			
2574	1 lot	Local Travel	Luz Coal TOS		Mar-13	31,028.55			
2575	1 lot	Local Travel	Batangas Coal Terminal		Mar-13	25,570.00			
2576	1 lot	Local Travel	Tondo Coal Terminal		Mar-13	31,425.00			
			Vizmin Coal Terminal						
2577	1 lot	Local Travel	Operations Section		Mar-13	33,000.00			
2578	1 lot	Local Travel	Naga Coal Terminal		Mar-13	17,500.00			
2580	1 lot	Local Travel	ESB		Mar-13	47,232.00			
2581	1 lot	Local Travel	Sales & Pier Operations - ESB		Mar-13	32,172.00			
2582	1 lot	Local Travel	ESB Administration		Mar-13	18,744.00			
2591	1 lot	Local Travel	Office of the President		Apr-13	137,496.00			
2592	1 lot	Local Travel	APOCOM		Apr-13	1,900.00			
2593	1 lot	Local Travel	Records Management		Apr-13	900.00			
2594	1 lot	Local Travel	Compliance/BOD		Apr-13	169,610.00			
2595	1 lot	Local Travel	Legal		Apr-13	34,700.00			
2596	1 lot	Local Travel	HSSE		Apr-13	20,151.00			
2597	1 lot	Local Travel	Safety & Enviroment		Apr-13	37,452.00			
2598	1 lot	Local Travel	Community Relations		Apr-13	52,423.00			
2599	1 lot	Local Travel	Upstream Operations		Apr-13	10,772.00			
2600	1 lot	Local Travel	Petroleum Exploration Dept		Apr-13	35.00			
2601	1 lot	Local Travel	Infrastructure & Facilities		Apr-13	13,730.00			
2602	1 lot	Local Travel	Infrastructure & Facilities		Apr-13	46,202.00			
2603	1 lot	Local Travel	PTD		Apr-13	17,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2604	1 lot	Local Travel	Project Development		Apr-13	12,872.00			
2605	1 lot	Local Travel	Downstream		Apr-13	23,400.00			
2606	1 lot	Local Travel	Operations Services Section		Apr-13	120,120.00			
2607	1 lot	Local Travel	Procurement Section		Apr-13	27,294.00			
2608	1 lot	Local Travel	BAC		Apr-13	27,484.00			
2609	1 lot	Local Travel	ICT Dept		Apr-13	950.00			
2610	1 lot	Local Travel	Systems, Network & Communications		Apr-13	500.00			
2611	1 lot	Local Travel	Software Applications Section		Apr-13	46,352.00			
2612	1 lot	Local Travel	Petroleum Production Dept		Apr-13	950.00			
2613	1 lot	Local Travel	Petroleum Production Dept		Apr-13	6,650.00			
2614	1 lot	Local Travel	Rig1		Apr-13	73,592.00			
2615	1 lot	Local Travel	Quality Control		Apr-13	16,226.00			
2616	1 lot	Local Travel	Trading & Marketing Section		Apr-13	47,040.00			
2617	1 lot	Local Travel	Supply & Logistics Section		Apr-13	7,950.00			
2618	1 lot	Local Travel	Oil Trading		Apr-13	6,300.00			
2619	1 lot	Local Travel	Luz Coal TOS		Apr-13	7,742.85			
2620	1 lot	Local Travel	Batangas Coal Terminal		Apr-13	13,370.00			
2621	1 lot	Local Travel	Tondo Coal Terminal		Apr-13	9,200.00			
2622	1 lot	Local Travel	Naga Coal Terminal		Apr-13	29,550.00			
2623	1 lot	Local Travel	ESB		Apr-13	15,744.00			
2624	1 lot	Local Travel	Sales & Pier Operations - ESB		Apr-13	10,724.00			
2625	1 lot	Local Travel	ESB Administration		Apr-13	6,248.00			
2632	1 lot	Local Travel	Records Management		May-13	27,400.00			
2633	1 lot	Local Travel	Compliance/BOD		May-13	169,610.00			
2634	1 lot	Local Travel	Legal		May-13	15,900.00			
2635	1 lot	Local Travel	HSSE		May-13	13,622.00			
2636	1 lot	Local Travel	Safety & Enviroment		May-13	13,622.00			
2637	1 lot	Local Travel	Community Relations		May-13	49,323.00			
2638	1 lot	Local Travel	Medical Services		May-13	27,698.00			
2639	1 lot	Local Travel	Petroleum Exploration Dept		May-13	70.00			
2640	1 lot	Local Travel	Petroleum Geology Sec		May-13	62,472.00			
2641	1 lot	Local Travel	PTD		May-13	10,000.00			
2642	1 lot	Local Travel	Project Development		May-13	18,465.00			
2643	1 lot	Local Travel	Downstream		May-13	23,400.00			
2644	1 lot	Local Travel	Corporate Planning Section		May-13	35,310.00			

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						Total	MOOE	CO	
2645	1 lot	Local Travel	Corporate Services Division		May-13	12,672.00			
2646	1 lot	Local Travel	HR Section		May-13	43,554.00			
2647	1 lot	Local Travel	Operations Services Section		May-13	63,558.00			
2648	1 lot	Local Travel	BAC		May-13	80,355.00			
2649	1 lot	Local Travel	ICT Dept		May-13	500.00			
			Systems, Network & Communications						
2650	1 lot	Local Travel	Communications		May-13	12,672.00			
2651	1 lot	Local Travel	Software Applications Section		May-13	19,022.00			
2652	1 lot	Local Travel	Petroleum Production Dept		May-13	1,900.00			
2653	1 lot	Local Travel	Petroleum Production Dept		May-13	2,800.00			
2654	1 lot	Local Travel	Business Operations Division		May-13	11,041.00			
2655	1 lot	Local Travel	Rig1		May-13	53,830.00			
2656	1 lot	Local Travel	Quality Control		May-13	10,750.00			
2657	1 lot	Local Travel	Trading & Marketing Section		May-13	85,252.00			
2658	1 lot	Local Travel	Supply & Logistics Section		May-13	24,522.00			
2659	1 lot	Local Travel	Oil Trading		May-13	6,300.00			
2660	1 lot	Local Travel	Luz Coal TOS		May-13	11,642.85			
2661	1 lot	Local Travel	Batangas Coal Terminal		May-13	4,150.00			
2662	1 lot	Local Travel	Tondo Coal Terminal		May-13	10,250.00			
			Vizmin Coal Terminal						
2663	1 lot	Local Travel	Operations Section		May-13	16,500.00			
2665	1 lot	Local Travel	ESB		May-13	15,744.00			
2666	1 lot	Local Travel	Sales & Pier Operations - ESB		May-13	10,724.00			
2667	1 lot	Local Travel	ESB Administration		May-13	6,248.00			
2673	1 lot	Local Travel	Compliance/BOD		Jun-13	169,610.00			
2674	1 lot	Local Travel	Gen Counsel		Jun-13	4,400.00			
2675	1 lot	Local Travel	Legal		Jun-13	15,900.00			
2676	1 lot	Local Travel	HSSE		Jun-13	56,028.00			
2677	1 lot	Local Travel	Community Relations		Jun-13	51,248.00			
2678	1 lot	Local Travel	Medical Services		Jun-13	12,765.00			
2679	1 lot	Local Travel	Petroleum Exploration Dept		Jun-13	3,800.00			
2680	1 lot	Local Travel	Petroleum Geophysics Sec		Jun-13	33,702.00			
2681	1 lot	Local Travel	Infrastructure & Facilities		Jun-13	86,160.00			
2682	1 lot	Local Travel	Coal Explo Dept		Jun-13	89,434.00			
2683	1 lot	Local Travel	Data Management		Jun-13	10,200.00			
2684	1 lot	Local Travel	Project Development		Jun-13	12,872.00			
2685	1 lot	Local Travel	Downstream		Jun-13	23,400.00			

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						Total	MOOE	CO	
2686	1 lot	Local Travel	HR&Admin		Jun-13	1,900.00			
2687	1 lot	Local Travel	HR Section		Jun-13	8,550.00			
2688	1 lot	Local Travel	Operations Services Section		Jun-13	57,085.00			
2689	1 lot	Local Travel	Procurement Section		Jun-13	26,644.00			
2690	1 lot	Local Travel	BAC		Jun-13	27,484.00			
2691	1 lot	Local Travel	Systems, Network & Communications		Jun-13	1,900.00			
2692	1 lot	Local Travel	Software Applications Section		Jun-13	2,800.00			
2693	1 lot	Local Travel	Accounting		Jun-13	65,696.00			
2694	1 lot	Local Travel	External Relations		Jun-13	113,820.00			
2695	1 lot	Local Travel	Petroleum Production Dept		Jun-13	1,900.00			
2696	1 lot	Local Travel	Petroleum Production Dept		Jun-13	1,900.00			
2697	1 lot	Local Travel	Business Operations Division		Jun-13	12,016.00			
2698	1 lot	Local Travel	Rig1		Jun-13	13,115.00			
2699	1 lot	Local Travel	Quality Control		Jun-13	8,350.00			
2700	1 lot	Local Travel	Trading & Marketing Dept		Jun-13	16,226.00			
2701	1 lot	Local Travel	Trading & Marketing Section		Jun-13	80,882.00			
2702	1 lot	Local Travel	Supply & Logistics Section		Jun-13	25,800.00			
2703	1 lot	Local Travel	Oil Trading		Jun-13	6,300.00			
2704	1 lot	Local Travel	Luz Coal TOS		Jun-13	7,742.85			
2705	1 lot	Local Travel	Batangas Coal Terminal		Jun-13	8,050.00			
2706	1 lot	Local Travel	Tondo Coal Terminal		Jun-13	4,600.00			
2708	1 lot	Local Travel	ESB		Jun-13	15,744.00			
2709	1 lot	Local Travel	Sales & Pier Operations - ESB		Jun-13	10,724.00			
2710	1 lot	Local Travel	ESB Administration		Jun-13	6,248.00			
2717	1 lot	Local Travel	Office of the President		Jul-13	137,496.00			
2718	1 lot	Local Travel	Audit		Jul-13	59,750.00			
2719	1 lot	Local Travel	Compliance/BOD		Jul-13	169,610.00			
2720	1 lot	Local Travel	Corporate Secretary		Jul-13	13,300.00			
2721	1 lot	Local Travel	HSSE		Jul-13	47,652.00			
2722	1 lot	Local Travel	Safety & Environment		Jul-13	37,452.00			
2723	1 lot	Local Travel	Community Relations		Jul-13	14,572.00			
2724	1 lot	Local Travel	Petroleum Exploration Dept		Jul-13	70.00			
2725	1 lot	Local Travel	Petroleum Geology Sec		Jul-13	12,052.00			
2726	1 lot	Local Travel	Engineering Dept		Jul-13	45,851.00			
2727	1 lot	Local Travel	Well Engineering		Jul-13	76,200.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2728	1 lot	Local Travel	Infrastructure & Facilities		Jul-13	54,730.00			
2729	1 lot	Local Travel	Project Development		Jul-13	18,465.00			
2730	1 lot	Local Travel	Downstream		Jul-13	23,400.00			
2731	1 lot	Local Travel	HR Section		Jul-13	52,208.00			
2732	1 lot	Local Travel	Operations Services Section		Jul-13	33,000.00			
2733	1 lot	Local Travel	Procurement Section		Jul-13	650.00			
2734	1 lot	Local Travel	BAC		Jul-13	83,405.00			
2735	1 lot	Local Travel	Systems, Network & Communications		Jul-13	1,900.00			
2736	1 lot	Local Travel	Software Applications Section		Jul-13	2,000.00			
2737	1 lot	Local Travel	Petroleum Production Dept		Jul-13	950.00			
2738	1 lot	Local Travel	Petroleum Production Dept		Jul-13	6,650.00			
2739	1 lot	Local Travel	Quality Control		Jul-13	57,676.00			
2740	1 lot	Local Travel	Trading & Marketing Dept		Jul-13	950.00			
2741	1 lot	Local Travel	Trading & Marketing Section		Jul-13	88,512.00			
2742	1 lot	Local Travel	Supply & Logistics Section		Jul-13	34,422.00			
2743	1 lot	Local Travel	Oil Trading		Jul-13	6,300.00			
2744	1 lot	Local Travel	Luz Coal TOS		Jul-13	11,642.85			
2745	1 lot	Local Travel	Batangas Coal Terminal		Jul-13	13,370.00			
2746	1 lot	Local Travel	Tondo Coal Terminal		Jul-13	14,850.00			
2747	1 lot	Local Travel	Vizmin Coal Terminal		Jul-13	16,500.00			
2748	1 lot	Local Travel	Operations Section		Jul-13	17,500.00			
2749	1 lot	Local Travel	Naga Coal Terminal		Jul-13	15,744.00			
2750	1 lot	Local Travel	ESB		Jul-13	10,724.00			
2751	1 lot	Local Travel	Sales & Pier Operations - ESB		Jul-13	6,248.00			
2752	1 lot	Local Travel	ESB Administration		Jul-13	43,406.00			
2753	1 lot	Local Travel	Audit		Aug-13	169,610.00			
2754	1 lot	Local Travel	Compliance/BOD		Aug-13	22,300.00			
2755	1 lot	Local Travel	Legal		Aug-13	13,622.00			
2756	1 lot	Local Travel	Safety & Environment		Aug-13	36,222.00			
2757	1 lot	Local Travel	Community Relations		Aug-13	35.00			
2758	1 lot	Local Travel	Petroleum Exploration Dept		Aug-13	77,273.00			
2759	1 lot	Local Travel	Petroleum Geophysics Sec		Aug-13	29,101.00			
2760	1 lot	Local Travel	Engineering Dept		Aug-13	71,300.00			
2761	1 lot	Local Travel	Well Engineering		Aug-13	13,730.00			
2762	1 lot	Local Travel	Infrastructure & Facilities		Aug-13				
2763	1 lot	Local Travel							
2764	1 lot	Local Travel							
2765	1 lot	Local Travel							

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2766	1 lot	Local Travel	Infrastructure & Facilities		Aug-13	54,730.00			
2767	1 lot	Local Travel	Project Development		Aug-13	12,872.00			
2768	1 lot	Local Travel	Downstream		Aug-13	23,400.00			
2769	1 lot	Local Travel	Corporate Planning Section		Aug-13	106,880.00			
2770	1 lot	Local Travel	Treasury Section		Aug-13	54,198.00			
2771	1 lot	Local Travel	Corporate Services Division		Aug-13	20,176.00			
2772	1 lot	Local Travel	Operations Services Section		Aug-13	33,000.00			
2773	1 lot	Local Travel	Procurement Section		Aug-13	38,016.00			
2774	1 lot	Local Travel	BAC		Aug-13	27,484.00			
2775	1 lot	Local Travel	ICT Dept		Aug-13	14,572.00			
			Systems, Network & Communications						
2776	1 lot	Local Travel	Communications		Aug-13	500.00			
2777	1 lot	Local Travel	Software Applications Section		Aug-13	2,000.00			
2778	1 lot	Local Travel	Petroleum Production Dept		Aug-13	950.00			
2779	1 lot	Local Travel	Petroleum Production Dept		Aug-13	2,800.00			
2780	1 lot	Local Travel	Business Operations Division		Aug-13	11,722.00			
2781	1 lot	Local Travel	Quality Control		Aug-13	32,800.00			
2782	1 lot	Local Travel	Trading & Marketing Dept		Aug-13	11,722.00			
2783	1 lot	Local Travel	Trading & Marketing Section		Aug-13	16,400.00			
2784	1 lot	Local Travel	Supply & Logistics Section		Aug-13	25,800.00			
2785	1 lot	Local Travel	Oil Trading		Aug-13	6,300.00			
2786	1 lot	Local Travel	Luz Coal TOS		Aug-13	7,742.85			
2787	1 lot	Local Travel	Batangas Coal Terminal		Aug-13	4,150.00			
2788	1 lot	Local Travel	Tondo Coal Terminal		Aug-13	4,600.00			
2789	1 lot	Local Travel	Naga Coal Terminal		Aug-13	6,750.00			
2790	1 lot	Local Travel	ESB		Aug-13	15,744.00			
			Sales & Pier Operations - ESB						
2791	1 lot	Local Travel	Sales & Pier Operations - ESB		Aug-13	10,724.00			
2792	1 lot	Local Travel	ESB Administration		Aug-13	6,248.00			
2797	1 lot	Local Travel	Records Management		Sep-13	900.00			
2798	1 lot	Local Travel	Compliance/BOD		Sep-13	228,610.00			
2799	1 lot	Local Travel	Corporate Secretary		Sep-13	21,500.00			
2800	1 lot	Local Travel	HSSE		Sep-13	30,637.00			
2801	1 lot	Local Travel	Safety & Environment		Sep-13	13,622.00			
2802	1 lot	Local Travel	Community Relations		Sep-13	29,598.00			
2803	1 lot	Local Travel	Medical Services		Sep-13	40,463.00			
2804	1 lot	Local Travel	Upstream Operations		Sep-13	10,772.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2805	1 lot	Local Travel	Petroleum Exploration Dept		Sep-13	70.00			
2806	1 lot	Local Travel	Engineering Dept		Sep-13	29,101.00			
2807	1 lot	Local Travel	Data Management		Sep-13	2,850.00			
2808	1 lot	Local Travel	Project Development		Sep-13	18,465.00			
2809	1 lot	Local Travel	Downstream		Sep-13	23,400.00			
2810	1 lot	Local Travel	HR&Admin		Sep-13	35,748.00			
2811	1 lot	Local Travel	HR Section		Sep-13	14,572.00			
2812	1 lot	Local Travel	Operations Services Section		Sep-13	49,200.00			
2813	1 lot	Local Travel	BAC		Sep-13	57,821.00			
2814	1 lot	Local Travel	Systems, Network & Communications		Sep-13	22,176.00			
2815	1 lot	Local Travel	Software Applications Section		Sep-13	800.00			
2816	1 lot	Local Travel	Accounting		Sep-13	65,696.00			
2817	1 lot	Local Travel	Petroleum Production Dept		Sep-13	1,900.00			
2818	1 lot	Local Travel	Petroleum Production Dept		Sep-13	1,900.00			
2819	1 lot	Local Travel	Business Operations Division		Sep-13	345.00			
2820	1 lot	Local Travel	Quality Control		Sep-13	10,750.00			
2821	1 lot	Local Travel	Trading & Marketing Dept		Sep-13	345.00			
2822	1 lot	Local Travel	Trading & Marketing Section		Sep-13	49,852.00			
2823	1 lot	Local Travel	Supply & Logistics Section		Sep-13	3,900.00			
2824	1 lot	Local Travel	Oil Trading		Sep-13	6,300.00			
2825	1 lot	Local Travel	Luz Coal TOS		Sep-13	11,642.85			
2826	1 lot	Local Travel	Batangas Coal Terminal		Sep-13	8,050.00			
2827	1 lot	Local Travel	Tondo Coal Terminal		Sep-13	12,550.00			
2828	1 lot	Local Travel	Vizmin Coal Terminal		Sep-13	16,500.00			
2829	1 lot	Local Travel	Operations Section		Sep-13	15,744.00			
2830	1 lot	Local Travel	ESB		Sep-13	10,724.00			
2831	1 lot	Local Travel	Sales & Pier Operations - ESB		Sep-13	6,248.00			
2838	1 lot	Local Travel	ESB Administration		Sep-13	137,496.00			
2839	1 lot	Local Travel	Office of the President		Oct-13	102,520.00			
2840	1 lot	Local Travel	Audit		Oct-13	169,610.00			
2841	1 lot	Local Travel	Compliance/BOD		Oct-13	15,900.00			
2842	1 lot	Local Travel	Legal		Oct-13	18,176.00			
2843	1 lot	Local Travel	HSSE		Oct-13	115,384.00			
2844	1 lot	Local Travel	Safety & Environment		Oct-13	36,222.00			
2845	1 lot	Local Travel	Community Relations		Oct-13	13,730.00			
			Infrastructure & Facilities						

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2846	1 lot	Local Travel	Infrastructure & Facilities		Oct-13	80,230.00			
2847	1 lot	Local Travel	Project Development		Oct-13	12,872.00			
2848	1 lot	Local Travel	Downstream		Oct-13	23,400.00			
2849	1 lot	Local Travel	HR Section		Oct-13	40,648.00			
2850	1 lot	Local Travel	Operations Services Section		Oct-13	33,000.00			
2851	1 lot	Local Travel	Procurement Section		Oct-13	39,966.00			
2852	1 lot	Local Travel	BAC		Oct-13	27,484.00			
2853	1 lot	Local Travel	ICT Dept		Oct-13	17,726.00			
2854	1 lot	Local Travel	Systems, Network & Communications		Oct-13	950.00			
2855	1 lot	Local Travel	Software Applications Section		Oct-13	10,000.00			
2856	1 lot	Local Travel	Petroleum Production Dept		Oct-13	950.00			
2857	1 lot	Local Travel	Petroleum Production Dept		Oct-13	9,450.00			
2858	1 lot	Local Travel	Rig1		Oct-13	26,230.00			
2859	1 lot	Local Travel	Trading & Marketing Section		Oct-13	78,200.00			
2860	1 lot	Local Travel	Supply & Logistics Section		Oct-13	7,950.00			
2861	1 lot	Local Travel	Oil Trading		Oct-13	6,300.00			
2862	1 lot	Local Travel	Luz Coal TOS		Oct-13	7,742.85			
2863	1 lot	Local Travel	Batangas Coal Terminal		Oct-13	13,370.00			
2864	1 lot	Local Travel	Tondo Coal Terminal		Oct-13	9,200.00			
2865	1 lot	Local Travel	Naga Coal Terminal		Oct-13	22,800.00			
2867	1 lot	Local Travel	ESB		Oct-13	15,744.00			
2868	1 lot	Local Travel	Sales & Pier Operations - ESB		Oct-13	10,724.00			
2869	1 lot	Local Travel	ESB Administration		Oct-13	6,248.00			
2875	1 lot	Local Travel	Compliance/BOD		Nov-13	169,610.00			
2876	1 lot	Local Travel	Legal		Nov-13	24,800.00			
2877	1 lot	Local Travel	HSSE		Nov-13	27,244.00			
2878	1 lot	Local Travel	Safety & Enviroment		Nov-13	54,224.00			
2879	1 lot	Local Travel	Community Relations		Nov-13	14,572.00			
2880	1 lot	Local Travel	Petroleum Exploration Dept		Nov-13	70.00			
2881	1 lot	Local Travel	Infrastructure & Facilities		Nov-13	81,960.00			
2882	1 lot	Local Travel	PTD		Nov-13	22,380.00			
2883	1 lot	Local Travel	Project Development		Nov-13	18,465.00			
2884	1 lot	Local Travel	Downstream		Nov-13	23,400.00			
2885	1 lot	Local Travel	HR Section		Nov-13	32,944.00			
2886	1 lot	Local Travel	Operations Services Section		Nov-13	33,000.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2887	1 lot	Local Travel	Procurement Section		Nov-13	34,614.00			
2888	1 lot	Local Travel	BAC		Nov-13	57,821.00			
2889	1 lot	Local Travel	Systems, Network & Communications		Nov-13	12,222.00			
2890	1 lot	Local Travel	Software Applications Section		Nov-13	8,000.00			
2891	1 lot	Local Travel	COA/DOE		Nov-13	38,016.00			
2892	1 lot	Local Travel	Petroleum Production Dept		Nov-13	950.00			
2893	1 lot	Local Travel	Business Operations Division		Nov-13	11,041.00			
2894	1 lot	Local Travel	Quality Control		Nov-13	98,972.00			
2895	1 lot	Local Travel	Trading & Marketing Section		Nov-13	49,852.00			
2896	1 lot	Local Travel	Supply & Logistics Section		Nov-13	30,522.00			
2897	1 lot	Local Travel	Oil Trading		Nov-13	6,300.00			
2898	1 lot	Local Travel	Luz Coal TOS		Nov-13	11,642.85			
2899	1 lot	Local Travel	Batangas Coal Terminal		Nov-13	4,150.00			
2900	1 lot	Local Travel	Tondo Coal Terminal		Nov-13	7,100.00			
2901	1 lot	Local Travel	Vizmin Coal Terminal						
2903	1 lot	Local Travel	Operations Section		Nov-13	16,500.00			
2904	1 lot	Local Travel	ESB		Nov-13	15,744.00			
2905	1 lot	Local Travel	Sales & Pier Operations - ESB		Nov-13	10,724.00			
2911	1 lot	Local Travel	ESB Administration		Nov-13	6,248.00			
2912	1 lot	Local Travel	Compliance/BOD		Dec-13	169,610.00			
2913	1 lot	Local Travel	Safety & Environment		Dec-13	64,574.00			
2914	1 lot	Local Travel	Community Relations		Dec-13	51,248.00			
2915	1 lot	Local Travel	Medical Services		Dec-13	40,463.00			
2916	1 lot	Local Travel	Upstream Operations		Dec-13	10,772.00			
2917	1 lot	Local Travel	Petroleum Exploration Dept		Dec-13	3,800.00			
2918	1 lot	Local Travel	Infrastructure & Facilities		Dec-13	68,460.00			
2919	1 lot	Local Travel	Infrastructure & Facilities		Dec-13	75,110.00			
2920	1 lot	Local Travel	Data Management		Dec-13	1,900.00			
2921	1 lot	Local Travel	Project Development		Dec-13	12,872.00			
2922	1 lot	Local Travel	Downstream		Dec-13	23,400.00			
2923	1 lot	Local Travel	HR&Admin		Dec-13	12,672.00			
2924	1 lot	Local Travel	HR Section		Dec-13	29,144.00			
2925	1 lot	Local Travel	Operations Services Section		Dec-13	89,416.00			
2926	1 lot	Local Travel	BAC		Dec-13	55,836.00			
			ICT Dept		Dec-13	950.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2927	1 lot	Local Travel	Software Applications Section		Dec-13	4,326.00			
2928	1 lot	Local Travel	Accounting		Dec-13	65,696.00			
2929	1 lot	Local Travel	Media Relations		Dec-13	75,880.00			
2930	1 lot	Local Travel	External Relations		Dec-13	113,820.00			
2931	1 lot	Local Travel	Petroleum Production Dept		Dec-13	950.00			
2932	1 lot	Local Travel	Petroleum Production Dept		Dec-13	2,800.00			
2933	1 lot	Local Travel	Business Operations Division		Dec-13	345.00			
2934	1 lot	Local Travel	Trading & Marketing Dept		Dec-13	16,226.00			
2935	1 lot	Local Travel	Trading & Marketing Section		Dec-13	80,882.00			
2936	1 lot	Local Travel	Supply & Logistics Section		Dec-13	29,700.00			
2937	1 lot	Local Travel	Oil Trading		Dec-13	6,300.00			
2938	1 lot	Local Travel	Luz Coal TOS		Dec-13	7,742.85			
2939	1 lot	Local Travel	Batangas Coal Terminal		Dec-13	10,350.00			
2940	1 lot	Local Travel	Tondo Coal Terminal		Dec-13	7,750.00			
2941	1 lot	Local Travel	Naga Coal Terminal		Dec-13	6,750.00			
2942	1 lot	Local Travel	ESB		Dec-13	15,744.00			
2943	1 lot	Local Travel	Sales & Pier Operations - ESB		Dec-13	10,724.00			
2944	1 lot	Local Travel	ESB Administration		Dec-13	6,248.00			
2950	1 lot	Foreign Travel	Office of the President		Mar-13	287,010.00			
2951	1 lot	Foreign Travel	ASCOPE		Mar-13	271,080.00			
2952	1 lot	Foreign Travel	Gen Counsel		Mar-13	37,890.00			
2953	1 lot	Foreign Travel	Legal		Mar-13	104,040.00			
2954	1 lot	Foreign Travel	Upstream Operations		Mar-13	55,800.00			
2955	1 lot	Foreign Travel	Petroleum Exploration Dept		Mar-13	61,605.00			
2956	1 lot	Foreign Travel	Engineering Dept		Mar-13	99,585.00			
2957	1 lot	Foreign Travel	PTD		Mar-13	18,900.00			
2958	1 lot	Foreign Travel	Downstream		Mar-13	54,900.00			
2959	1 lot	Foreign Travel	Petroleum Production Dept		Mar-13	112,252.50			
2960	1 lot	Foreign Travel	Petroleum Production Dept		Mar-13	333,180.00			
2961	1 lot	Foreign Travel	Business Operations Division		Mar-13	88,245.00			
2962	1 lot	Foreign Travel	Quality Control		Mar-13	241,515.00			
2963	1 lot	Foreign Travel	Trading & Marketing Dept		Mar-13	31,500.00			
2964	1 lot	Foreign Travel	Trading & Marketing Section		Mar-13	298,890.00			
2965	1 lot	Foreign Travel	Supply & Logistics Section		Mar-13	94,635.00			
2966	1 lot	Foreign Travel	Oil Trading		Mar-13	175,230.00			
2968	1 lot	Foreign Travel	Office of the President		Apr-13	287,010.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2969	1 lot	Foreign Travel	APOCOM		Apr-13	1,340,550.00			
2970	1 lot	Foreign Travel	ASCOPE		Apr-13	119,880.00			
2971	1 lot	Foreign Travel	HSSE		Apr-13	80,595.00			
2972	1 lot	Foreign Travel	Upstream Operations		Apr-13	61,605.00			
2973	1 lot	Foreign Travel	Quality Control		Apr-13	175,320.00			
2974	1 lot	Foreign Travel	Tondo Coal Terminal		Apr-13	66,420.00			
2975	1 lot	Foreign Travel	ASCOPE		May-13	135,135.00			
2976	1 lot	Foreign Travel	Trading & Marketing Dept		May-13	45,180.00			
2977	1 lot	Foreign Travel	Trading & Marketing Section		May-13	109,260.00			
2978	1 lot	Foreign Travel	Supply & Logistics Section		May-13	90,360.00			
2979	1 lot	Foreign Travel	HSSE		Jun-13	76,230.00			
2980	1 lot	Foreign Travel	Safety & Enviroment		Jun-13	117,000.00			
2981	1 lot	Foreign Travel	Petroleum Exploration Dept		Jun-13	61,605.00			
2982	1 lot	Foreign Travel	Coal Explo Dept		Jun-13	167,220.00			
2983	1 lot	Foreign Travel	Petroleum Production Dept		Jun-13	277,650.00			
2984	1 lot	Foreign Travel	Business Operations Division		Jun-13	88,245.00			
2985	1 lot	Foreign Travel	Quality Control		Jun-13	66,195.00			
2986	1 lot	Foreign Travel	Luz Coal TOS		Jun-13	143,460.00			
2987	1 lot	Foreign Travel	Batangas Coal Terminal		Jun-13	81,720.00			
2988	1 lot	Foreign Travel	Office of the President		Jul-13	287,010.00			
2989	1 lot	Foreign Travel	ASCOPE		Jul-13	135,540.00			
2990	1 lot	Foreign Travel	Quality Control		Jul-13	175,320.00			
2991	1 lot	Foreign Travel	Trading & Marketing Dept		Jul-13	31,500.00			
2992	1 lot	Foreign Travel	Trading & Marketing Section		Jul-13	175,680.00			
2995	1 lot	Foreign Travel	Upstream Operations		Aug-13	61,605.00			
2996	1 lot	Foreign Travel	Trading & Marketing Dept		Aug-13	61,605.00			
2997	1 lot	Foreign Travel	Trading & Marketing Section		Aug-13	123,210.00			
2998	1 lot	Foreign Travel	Oil Trading		Aug-13	52,020.00			
2999	1 lot	Foreign Travel	ASCOPE		Sep-13	135,540.00			
3000	1 lot	Foreign Travel	Project Development		Sep-13	71,865.00			
3001	1 lot	Foreign Travel	Petroleum Production Dept		Sep-13	277,650.00			
3002	1 lot	Foreign Travel	Quality Control		Sep-13	66,195.00			
3003	1 lot	Foreign Travel	Trading & Marketing Section		Sep-13	109,260.00			
3004	1 lot	Foreign Travel	Supply & Logistics Section		Sep-13	23,625.00			
3005	1 lot	Foreign Travel	Office of the President		Oct-13	287,010.00			
3006	1 lot	Foreign Travel	ASCOPE		Oct-13	119,880.00			
3007	1 lot	Foreign Travel	Upstream Operations		Oct-13	66,420.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
3008	1 lot	Foreign Travel	Petroleum Exploration Dept		Oct-13	61,605.00			
3009	1 lot	Foreign Travel	Business Operations Division		Oct-13	66,060.00			
3010	1 lot	Foreign Travel	Quality Control		Oct-13	175,320.00			
3011	1 lot	Foreign Travel	Supply & Logistics Section		Oct-13	90,360.00			
3012	1 lot	Foreign Travel	Oil Trading		Oct-13	123,210.00			
3013	1 lot	Foreign Travel	Batangas Coal Terminal		Oct-13	77,760.00			
3014	1 lot	Foreign Travel	ASCOPE		Nov-13	135,135.00			
3015	1 lot	Foreign Travel	Trading & Marketing Section		Nov-13	354,510.00			
3016	1 lot	Foreign Travel	Upstream Operations		Dec-13	61,605.00			
3017	1 lot	Foreign Travel	Quality Control		Dec-13	66,195.00			
3018	1 lot	Advertising - newspaper	External Relations		Mar-13	150,000.00			
3028	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	Mar-13	150,000.00			
3038	1 lot	Advertising - newspaper	External Relations		Mar-13	150,000.00			
3039	1 lot	Advertising - newspaper	External Relations		Apr-13	150,000.00			
3019	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	Apr-13	150,000.00			
3029	1 lot	Advertising - newspaper	External Relations		Apr-13	150,000.00			
3030	1 lot	Advertising - newspaper	External Relations		May-13	150,000.00			
3020	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	May-13	150,000.00			
3040	1 lot	Advertising - newspaper	External Relations		May-13	150,000.00			
3041	1 lot	Advertising - newspaper	External Relations		Jun-13	150,000.00			
3021	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	Jun-13	150,000.00			
3031	1 lot	Advertising - newspaper	External Relations		Jun-13	150,000.00			
3032	1 lot	Advertising - newspaper	External Relations		Jul-13	150,000.00			
3022	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	Jul-13	150,000.00			
3042	1 lot	Advertising - newspaper	External Relations		Jul-13	150,000.00			
3043	1 lot	Advertising - newspaper	External Relations		Aug-13	150,000.00			
3023	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	Aug-13	150,000.00			
3033	1 lot	Advertising - newspaper	External Relations		Aug-13	150,000.00			
3034	1 lot	Advertising - newspaper	External Relations		Sep-13	150,000.00			
3024	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	Sep-13	150,000.00			
3044	1 lot	Advertising - newspaper	External Relations		Sep-13	150,000.00			
3045	1 lot	Advertising - newspaper	External Relations		Oct-13	150,000.00			
3025	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	Oct-13	150,000.00			
3035	1 lot	Advertising - newspaper	External Relations		Oct-13	150,000.00			
3036	1 lot	Advertising - newspaper	External Relations		Nov-13	150,000.00			
3046	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	Nov-13	150,000.00			
3026	1 lot	Advertising - newspaper	External Relations		Nov-13	150,000.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
3037	1 lot	Advertising - newspaper	External Relations		Dec-13	150,000.00			
3027	1 lot	Advertising - newspaper	External Relations	Negotiated Procurement - SV	Dec-13	150,000.00			
3047	1 lot	Advertising - newspaper	External Relations		Dec-13	150,000.00			
3048	1 lot	Corporate Giveaways	External Relations	Public Bidding	Sep-13	4,445,062.50			
3049	1 lot	Job Advertisements	Human Resources	Negotiated Procurement - SV	Aug-13	84,000.00			
3050	1 lot	Job Fair	Human Resources	Negotiated Procurement - SV	Mar-13	71,400.00			
3051	1 lot	Job Fair	Human Resources	Negotiated Procurement - SV	May-13	35,700.00			
3052	1 lot	Job Fair	Human Resources	Negotiated Procurement - SV	Jul-13	35,700.00			
3053	1 lot	Job Fair	Human Resources	Negotiated Procurement - SV	Sep-13	35,700.00			
3054	1 lot	Job Fair	Human Resources	Negotiated Procurement - SV	Nov-13	35,700.00			
3055	1 lot	Community Relations Expense	Community Relations		Mar-13	250,000.00			
3056	1 lot	Community Relations Expense	Batangas Coal Terminal	Negotiated Procurement - SV	Mar-13	104,500.00			
3057	1 lot	Community Relations Expense	ESB Administration		Mar-13	104,500.00			
3059	1 lot	Community Relations Expense	Batangas Coal Terminal		Apr-13	60,500.00			
3060	1 lot	Community Relations Expense	Tondo Coal Terminal	Negotiated Procurement - SV	Apr-13	116,600.00			
3061	1 lot	Community Relations Expense	ESB Administration		Apr-13	60,500.00			
3063	1 lot	Community Relations Expense	Naga Coal Terminal		May-13	71,500.00			
3065	1 lot	Community Relations Expense	Community Relations	Negotiated Procurement - SV	Jun-13	350,000.00			
3066	1 lot	Community Relations Expense	Naga Coal Terminal		Jun-13	70,400.00			
3068	1 lot	Community Relations Expense	Batangas Coal Terminal	Negotiated Procurement - SV	Jul-13	74,250.00			
3069	1 lot	Community Relations Expense	ESB Administration		Jul-13	74,250.00			
3071	1 lot	Community Relations Expense	Tondo Coal Terminal	Negotiated Procurement - SV	Aug-13	91,300.00			
3072	1 lot	Community Relations Expense	Naga Coal Terminal		Aug-13	121,000.00			
3074	1 lot	Community Relations Expense	Community Relations		Sep-13	250,000.00			
3075	1 lot	Community Relations Expense	Batangas Coal Terminal	Negotiated Procurement - SV	Sep-13	101,750.00			
3076	1 lot	Community Relations Expense	ESB Administration		Sep-13	101,750.00			
3080	1 lot	Community Relations Expense	Community Relations	Negotiated Procurement - SV	Dec-13	250,000.00			
3082	1 lot	Subscriptions/Publications & Space in Periodicals	Office of the President		Mar-13	31,461.00			
3083	1 lot	Subscriptions/Publications & Space in Periodicals	Audit		Mar-13	7,933.00			
3084	1 lot	Subscriptions/Publications & Space in Periodicals	Compliance/BOD		Mar-13	13,593.00			
3085	1 lot	Subscriptions/Publications & Space in Periodicals	Office of the Chairman		Mar-13	31,461.00			
3086	1 lot	Subscriptions/Publications & Space in Periodicals	Gen Counsel		Mar-13	15,948.00			

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						Total	MOOE	CO	
3087	1 lot	Subscriptions/Publications & Space in Periodicals	Legal		Mar-13	71,113.00			
3088	1 lot	Subscriptions/Publications & Space in Periodicals	Corporate Secretary		Mar-13	15,948.00			
3089	1 lot	Subscriptions/Publications & Space in Periodicals	HSSE		Mar-13	39,933.00			
3090	1 lot	Subscriptions/Publications & Space in Periodicals	Safety & Enviroment		Mar-13	8,573.00			
3091	1 lot	Subscriptions/Publications & Space in Periodicals	Medical Services		Mar-13	8,000.00			
3092	1 lot	Subscriptions/Publications & Space in Periodicals	Upstream Operations		Mar-13	7,933.00			
3093	1 lot	Subscriptions/Publications & Space in Periodicals	Petroleum Exploration Dept		Mar-13	8,015.00			
3094	1 lot	Subscriptions/Publications & Space in Periodicals	Petroleum Geology Sec		Mar-13	10,000.00			
3095	1 lot	Subscriptions/Publications & Space in Periodicals	Petroleum Geophysics Sec		Mar-13	10,000.00			
3096	1 lot	Subscriptions/Publications & Space in Periodicals	Engineering Dept		Mar-13	7,933.00			
3097	1 lot	Subscriptions/Publications & Space in Periodicals	Well Engineering		Mar-13	37,271.25			
3098	1 lot	Subscriptions/Publications & Space in Periodicals	Infrastructure & Facilities		Mar-13	77,000.00			
3099	1 lot	Subscriptions/Publications & Space in Periodicals	Infrastructure & Facilities		Mar-13	24,350.00			
3100	1 lot	Subscriptions/Publications & Space in Periodicals	Coal Explo Dept		Mar-13	13,340.00			
3101	1 lot	Subscriptions/Publications & Space in Periodicals	PTD	Public Bidding	Mar-13	49,873.00			
3102	1 lot	Subscriptions/Publications & Space in Periodicals	Project Development		Mar-13	17,033.00			
3103	1 lot	Subscriptions/Publications & Space in Periodicals	Corporate Services Division		Mar-13	17,162.00			
3104	1 lot	Subscriptions/Publications & Space in Periodicals	HR&Admin		Mar-13	15,113.00			
3105	1 lot	Subscriptions/Publications & Space in Periodicals	HR Section		Mar-13	28,491.75			
3106	1 lot	Subscriptions/Publications & Space in Periodicals	ICT Dept		Mar-13	13,104.00			
3107	1 lot	Subscriptions/Publications & Space in Periodicals	Systems, Network & Communications		Mar-13	20,555.00			

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						Total	MOOE	CO	
3108	1 lot	Subscriptions/Publications & Space in Periodicals	Software Applications Section		Mar-13	10,000.00			
3109	1 lot	Subscriptions/Publications & Space in Periodicals	Accounting		Mar-13	10,000.00			
3110	1 lot	Subscriptions/Publications & Space in Periodicals	External Relations		Mar-13	24,521.00			
3111	1 lot	Subscriptions/Publications & Space in Periodicals	Petroleum Production Dept		Mar-13	7,933.00			
3112	1 lot	Subscriptions/Publications & Space in Periodicals	Petroleum Production Dept		Mar-13	8,573.00			
3113	1 lot	Subscriptions/Publications & Space in Periodicals	Business Operations Division		Mar-13	114,906.60			
3114	1 lot	Subscriptions/Publications & Space in Periodicals	Quality Control		Mar-13	20,000.00			
3115	1 lot	Subscriptions/Publications & Space in Periodicals	Trading & Marketing Dept		Mar-13	7,933.00			
3116	1 lot	Subscriptions/Publications & Space in Periodicals	Supply & Logistics Section		Mar-13	600.00			
3117	1 lot	Subscriptions/Publications & Space in Periodicals	Batangas Coal Terminal		Mar-13	8,015.00			
3118	1 lot	Subscriptions/Publications & Space in Periodicals	Tondo Coal Terminal		Mar-13	10,920.00			
3119	1 lot	Subscriptions/Publications & Space in Periodicals	Naga Coal Terminal		Mar-13	10,333.00			
3121	1 lot	Subscriptions/Publications & Space in Periodicals	ESB		Mar-13	7,933.00			
3122	1 lot	Subscriptions/Publications & Space in Periodicals	ESB Administration		Mar-13	10,115.00			
3130	1 lot	Salary Survey	Human Resources	Negotiated Procurement - SV	Jan-13	300,000.00			
	1 lot	Fuel - Malangas	Malangas	Public Bidding	Mar-13	725,820.00			
232	1 lot	Lubricants	Malangas Coal Terminal		Mar-13	2,140.00			
235	1 lot	Lubricants	MPO		Mar-13	7,714.11			
236	1 lot	Lubricants	MPO SSCM		Mar-13	21,480.00			
237	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	Mar-13	8,045.10			
238	1 lot	Lubricants	MPO ESB Admin		Mar-13	9,000.00			
239	1 lot	Lubricants	Mine Safety Section		Mar-13	8,870.00			
240	1 lot	Lubricants	ILB Ben Lab		Mar-13	2,680.00			
246	1 lot	Lubricants	MPO SSCM		Apr-13	19,480.00			
247	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	Apr-13	2,681.70			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
248	1 lot	Lubricants	Mine Safety Section	Negotiated Procurement - SV	Apr-13	3,650.00			
243	1 lot	Lubricants	Malangas Coal Terminal		Apr-13	220.00			
250	1 lot	Lubricants	Malangas Coal Terminal		May-13	960.00			
253	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	May-13	2,681.70			
254	1 lot	Lubricants	Mine Safety Section		May-13	2,610.00			
255	1 lot	Lubricants	ILB Ben Lab		May-13	1,340.00			
263	1 lot	Lubricants	MPO SSCM		Jun-13	1,000.00			
264	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	Jun-13	2,681.70			
265	1 lot	Lubricants	Mine Safety Section		Jun-13	3,650.00			
267	1 lot	Lubricants	Malangas Coal Terminal		Jul-13	1,180.00			
270	1 lot	Lubricants	MPO		Jul-13	7,714.11			
271	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	Jul-13	2,681.70			
272	1 lot	Lubricants	Mine Safety Section		Jul-13	2,610.00			
273	1 lot	Lubricants	ILB Ben Lab		Jul-13	1,340.00			
278	1 lot	Lubricants	MPO SSCM		Aug-13	19,480.00			
279	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	Aug-13	2,681.70			
280	1 lot	Lubricants	Mine Safety Section		Aug-13	3,650.00			
283	1 lot	Lubricants	Malangas Coal Terminal		Sep-13	960.00			
286	1 lot	Lubricants	MPO SSCM		Sep-13	1,000.00			
287	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	Sep-13	2,681.70			
288	1 lot	Lubricants	Mine Safety Section		Sep-13	2,610.00			
289	1 lot	Lubricants	ILB Ben Lab		Sep-13	1,340.00			
293	1 lot	Lubricants	Malangas Coal Terminal		Oct-13	220.00			
296	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	Oct-13	2,681.70			
297	1 lot	Lubricants	Mine Safety Section		Oct-13	3,650.00			
299	1 lot	Lubricants	Malangas Coal Terminal		Nov-13	960.00			
302	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	Nov-13	2,681.70			
303	1 lot	Lubricants	Mine Safety Section		Nov-13	2,610.00			
304	1 lot	Lubricants	ILB Ben Lab		Nov-13	1,340.00			
312	1 lot	Lubricants	MPO SSCM		Dec-13	20,480.00			
313	1 lot	Lubricants	MPO Engineering	Negotiated Procurement - SV	Dec-13	2,681.70			
314	1 lot	Lubricants	Mine Safety Section		Dec-13	3,650.00			
329	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab		Mar-13	28,100.00			
330	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance		Mar-13	582,803.00			
331	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2		Mar-13	40,656.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
						Total	MOOE	CO		
321	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal	Public Bidding	Mar-13	44,212.00				
328	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section		Mar-13	113,000.00				
324	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO		Mar-13	8,775.00				
326	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		Mar-13	44,550.00				
327	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		Mar-13	37,033.14				
325	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		Mar-13	7,590.00				
341	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO	Negotiated Procurement - SV	Apr-13	300.00				
343	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		Apr-13	500.00				
338	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal		Apr-13	500.00				
348	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance		Apr-13	41,096.50				
347	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab		Apr-13	163,232.00				
346	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine1		Apr-13	37,056.00				
349	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2		Apr-13	1,200.00				
345	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section		Apr-13	10,000.00				
344	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		Apr-13	16,104.26				
342	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		Apr-13	39,408.00				
364	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section		Negotiated Procurement - SV	May-13	10,000.00			
365	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab			May-13	6,112.00			
366	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance	May-13		3,000.00				
367	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2	May-13		1,200.00				
356	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal	May-13		500.00				

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
359	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO	Negotiated Procurement - SV	May-13	300.00			
361	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		May-13	500.00			
362	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		May-13	6,092.50			
360	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		May-13	500.00			
363	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Admin		May-13	34,000.00			
380	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		Jun-13	29,940.64			
378	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		Jun-13	500.00			
384	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance		Jun-13	3,000.00			
383	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab		Jun-13	500.00			
385	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2	Negotiated Procurement - SV	Jun-13	8,151.00			
374	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal		Jun-13	500.00			
382	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section		Jun-13	44,000.00			
377	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO		Jun-13	52,800.00			
379	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		Jun-13	500.00			
381	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Admin		Jun-13	5,000.00			
397	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		Jul-13	36,200.00			
395	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO		Jul-13	8,175.00			
399	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section		Jul-13	10,000.00			
392	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal		Jul-13	500.00			
400	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine1	Negotiated Procurement - SV	Jul-13	44,007.00			
403	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2		Jul-13	1,200.00			

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						Total	MOOE	CO	
401	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab		Jul-13	500.00			
402	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance		Jul-13	230,342.50			
398	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		Jul-13	1,000.00			
396	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		Jul-13	500.00			
420	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance		Aug-13	185,520.00			
419	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab		Aug-13	500.00			
421	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2		Aug-13	1,200.00			
410	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal		Aug-13	500.00			
418	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section	Negotiated Procurement - SV	Aug-13	10,000.00			
414	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO		Aug-13	300.00			
416	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		Aug-13	500.00			
415	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		Aug-13	500.00			
417	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		Aug-13	16,104.26			
431	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO		Sep-13	52,800.00			
436	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section		Sep-13	78,000.00			
437	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab		Sep-13	500.00			
438	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance		Sep-13	3,000.00			
439	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2	Negotiated Procurement - SV	Sep-13	38,256.00			
428	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal		Sep-13	500.00			
433	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		Sep-13	500.00			
435	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Admin		Sep-13	34,000.00			

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						Total	MOOE	CO	
432	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		Sep-13	500.00			
434	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		Sep-13	1,000.00			
446	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal		Oct-13	500.00			
457	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2		Oct-13	1,200.00			
456	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance		Oct-13	48,813.50			
455	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab		Oct-13	500.00			
454	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine1	Negotiated Procurement - SV	Oct-13	37,056.00			
453	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section		Oct-13	10,000.00			
449	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO		Oct-13	300.00			
451	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		Oct-13	500.00			
450	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		Oct-13	39,408.00			
452	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		Oct-13	1,000.00			
473	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab		Nov-13	500.00			
474	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance		Nov-13	3,000.00			
475	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2		Nov-13	1,200.00			
464	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal		Nov-13	500.00			
472	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section	Negotiated Procurement - SV	Nov-13	10,000.00			
468	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO		Nov-13	300.00			
470	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		Nov-13	500.00			
471	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		Nov-13	1,000.00			
469	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		Nov-13	500.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
488	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Maintenance		Dec-13	1,000.00			
487	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO Engineering		Dec-13	500.00			
482	1 lot	TBA (Tires, Batteries, Accessories) Products	Malangas Coal Terminal		Dec-13	500.00			
490	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Ben Lab		Dec-13	500.00			
491	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Maintenance	Negotiated Procurement - SV	Dec-13	141,000.00			
492	1 lot	TBA (Tires, Batteries, Accessories) Products	ILB Mine2		Dec-13	1,200.00			
489	1 lot	TBA (Tires, Batteries, Accessories) Products	Mine Safety Section		Dec-13	10,000.00			
485	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO		Dec-13	300.00			
486	1 lot	TBA (Tires, Batteries, Accessories) Products	MPO SSCM		Dec-13	500.00			
500	1 lot	Spare Parts	ILB Ben Lab	Negotiated Procurement - SV	Mar-13	37,725.00			
530	1 lot	Spare Parts	ILB Ben Lab	Negotiated Procurement - SV	Sep-13	37,725.00			
501	1 lot	Spare Parts	ILB Engineering	Negotiated Procurement - SV	Mar-13	500,000.00			
495	1 lot	Spare Parts	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	19,920.00			
520	1 lot	Spare Parts	Malangas Coal Terminal	Negotiated Procurement - SV	Aug-13	9,960.00			
499	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	Mar-13	4,500.00			
505	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	Apr-13	1,500.00			
509	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	May-13	1,500.00			
514	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	Jun-13	1,500.00			
519	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	Jul-13	1,500.00			
525	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	Aug-13	1,500.00			
529	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	Sep-13	1,500.00			
534	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	Oct-13	1,500.00			
539	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	Nov-13	1,500.00			
544	1 lot	Spare Parts	MPO Engineering	Negotiated Procurement - SV	Dec-13	1,500.00			
497	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	Mar-13	1,000.00			
503	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	Apr-13	500.00			
507	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	May-13	500.00			
512	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	Jun-13	500.00			
517	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	Jul-13	500.00			
523	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	Aug-13	500.00			

ANNEX A

PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
527	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	Sep-13	500.00			
532	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	Oct-13	500.00			
537	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	Nov-13	500.00			
542	1 lot	Spare Parts	MPO SSCM	Negotiated Procurement - SV	Dec-13	500.00			
545	1 lot	Hydraulic props Open-type	ILB Engineering	Public Bidding	Mar-13	13,000,000.00			
546	1 lot	Steel Rails and Accessories	ILB Engineering	Public Bidding	Mar-13	15,000,000.00			
547	1 lot	Steel Arches Accessories	ILB Engineering	Public Bidding	Mar-13	10,000,000.00			
548	1 lot	AFC 30kW Accessories	ILB Engineering	Public Bidding	Mar-13	10,691,250.00			
549	1 lot	AFC 45kW Accessories	ILB Engineering	Public Bidding	Mar-13	8,029,375.00			
550	1 lot	Wire Ropes	ILB Engineering	Public Bidding	Mar-13	6,350,000.00			
551	1 lot	Ventilation Tube	ILB Engineering	Negotiated Procurement - SV	Mar-13	110,250.00			
552	1 lot	Ventilation Tube T-tube	ILB Engineering	Negotiated Procurement - SV	Mar-13	9,450.00			
553	1 lot	Ventilation Tube Y-tube	ILB Engineering	Negotiated Procurement - SV	Mar-13	9,450.00			
554	1 lot	Fluorescent Lamp	ILB Engineering	Negotiated Procurement - SV	Mar-13	472,500.00			
555	1 lot	Ventilation Tube T-tube	ILB Engineering	Negotiated Procurement - SV	May-13	9,450.00			
556	1 lot	Ventilation Tube Y-tube	ILB Engineering	Negotiated Procurement - SV	May-13	9,450.00			
557	1 lot	Ventilation Tube	ILB Engineering	Negotiated Procurement - SV	Jul-13	110,250.00			
558	1 lot	Ventilation Tube T-tube	ILB Engineering	Negotiated Procurement - SV	Sep-13	9,450.00			
559	1 lot	Ventilation Tube Y-tube	ILB Engineering	Negotiated Procurement - SV	Sep-13	9,450.00			
560	1 lot	Cap lamps with charger	ILB Safety	Negotiated Procurement - SV	Apr-13	125,000.00			
561	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	Mar-13	165,375.00			
562	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	Mar-13	250,000.00			
563	1 lot	Welding Rod, Ord	ILB Maintenance	Negotiated Procurement - SV	Mar-13	45,000.00			
564	1 lot	Stainless Rod Nss 312, All Purpose	ILB Maintenance	Negotiated Procurement - SV	Mar-13	97,800.00			
565	1 lot	Welding Rod, Cast Iron	ILB Maintenance	Negotiated Procurement - SV	Mar-13	106,470.00			
566	1 lot	Welding Rod,Euthetic 7018	ILB Maintenance	Negotiated Procurement - SV	Mar-13	7,350.00			
567	1 lot	Welding Rod C2 Dor 260	ILB Maintenance	Negotiated Procurement - SV	Mar-13	52,000.00			
568	1 lot	Cable Wire Low Tension 4 X 16Mm2	ILB Maintenance	Public Bidding	Mar-13	1,000,000.00			
569	1 lot	Cable Wire High Tension 70Mm2	ILB Maintenance	Public Bidding	Mar-13	5,292,000.00			
570	1 lot	Wire Rope 6Mm	ILB Maintenance	Negotiated Procurement - SV	Mar-13	139,500.00			
571	1 lot	Steel Plate ¼" X 4" X 8'	ILB Maintenance	Public Bidding	Mar-13	500,850.00			
572	1 lot	Flat Bar ¼" X 2½" X 20'	ILB Maintenance	Negotiated Procurement - SV	Mar-13	44,730.00			
573	1 lot	Angle Bar ¼" X 2½" X 20'	ILB Maintenance	Negotiated Procurement - SV	Mar-13	61,425.00			
574	1 lot	Tool Steel	ILB Maintenance	Negotiated Procurement - SV	Mar-13	44,000.00			
618	1 lot	Tool Steel 1½" X 20'	ILB Maintenance	Negotiated Procurement - SV	Mar-13	44,000.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
575	1 lot	Plummer Block Sn520	ILB Maintenance	Negotiated Procurement - SV	Mar-13	20,400.00			
576	1 lot	Pillow Block P210	ILB Maintenance	Negotiated Procurement - SV	Mar-13	5,197.50			
577	1 lot	Pillow Block P211	ILB Maintenance	Negotiated Procurement - SV	Mar-13	18,585.00			
578	1 lot	Pillow Block P215	ILB Maintenance	Negotiated Procurement - SV	Mar-13	31,237.50			
579	1 lot	Gate Valve 3/4"	ILB Maintenance	Negotiated Procurement - SV	Mar-13	183,750.00			
580	1 lot	G.I Pipe ½" X 20', Sched 40	ILB Maintenance	Negotiated Procurement - SV	Mar-13	7,000.00			
581	1 lot	G.I Pipe ¾" X 20', Sched 40	ILB Maintenance	Negotiated Procurement - SV	Mar-13	10,500.00			
582	1 lot	Nipple ¾"	ILB Maintenance	Negotiated Procurement - SV	Mar-13	14,250.00			
583	1 lot	Ball Valve	ILB Maintenance	Negotiated Procurement - SV	Mar-13	31,200.00			
584	1 lot	Plunger Cap	ILB Maintenance	Negotiated Procurement - SV	Mar-13	10,800.00			
585	1 lot	Packing Seal ½"	ILB Maintenance	Negotiated Procurement - SV	Mar-13	1,940.00			
586	1 lot	Electrical Cable Wire 25Mm²,2000V	ILB Maintenance	Public Bidding	Mar-13	10,920,000.00			
587	1 lot	Electrical Cable Wire 38Mm²,600V	ILB Maintenance		Mar-13	5,200,000.00			
588	1 lot	Electrical Cable Wire 2.5Mm²,600V	ILB Maintenance		Mar-13	1,575,000.00			
589	1 lot	Electrical Cable Wire 60Mm²,2000V	ILB Maintenance		Mar-13	9,243,150.00			
590	1 lot	Tapped Bearing No.32515	ILB Maintenance	Negotiated Procurement - SV	Mar-13	11,300.00			
591	1 lot	Conical Bearing Nu2224	ILB Maintenance	Negotiated Procurement - SV	Mar-13	36,420.00			
592	1 lot	Roller Bearing No.22312	ILB Maintenance	Negotiated Procurement - SV	Mar-13	21,000.00			
593	1 lot	Ball Bearing No.3312	ILB Maintenance	Negotiated Procurement - SV	Mar-13	24,600.00			
594	1 lot	Roller Bearing No.22217	ILB Maintenance	Negotiated Procurement - SV	Mar-13	46,800.00			
595	1 lot	Ball Bearing No.6314	ILB Maintenance	Negotiated Procurement - SV	Mar-13	20,000.00			
596	1 lot	Roller Bearing Nj314	ILB Maintenance	Negotiated Procurement - SV	Mar-13	24,150.00			
597	1 lot	Roller Bearing Nj307	ILB Maintenance	Negotiated Procurement - SV	Mar-13	12,255.00			
598	1 lot	Roller Bearing 6311	ILB Maintenance	Negotiated Procurement - SV	Mar-13	5,880.00			
599	1 lot	Roller Bearing No.3613	ILB Maintenance	Negotiated Procurement - SV	Mar-13	29,750.00			
600	1 lot	Roller Bearing No.22312	ILB Maintenance	Negotiated Procurement - SV	Mar-13	45,500.00			
601	1 lot	Ball Bearing 6311	ILB Maintenance	Negotiated Procurement - SV	Mar-13	22,200.00			
602	1 lot	Roller Bearing No.22311	ILB Maintenance	Negotiated Procurement - SV	Mar-13	21,000.00			
613	1 lot	Ball Bearing, Double Row #307	ILB Maintenance	Negotiated Procurement - SV	Mar-13	17,430.00			
614	1 lot	Ball Bearing,	ILB Maintenance	Negotiated Procurement - SV	Mar-13	1,050.00			
635	1 lot	Ball Bearing # 6319	ILB Maintenance	Negotiated Procurement - SV	Mar-13	51,000.00			
605	1 lot	Tapped Bearing No.6306Zz	ILB Maintenance	Negotiated Procurement - SV	Mar-13	1,995.00			
606	1 lot	Tapped Bearing No.6305Zz	ILB Maintenance	Negotiated Procurement - SV	Mar-13	1,470.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
634	1 lot	Roller Bearing Single Row # 319 Bronze Cage	ILB Maintenance	Negotiated Procurement - SV	Mar-13	138,600.00			
603	1 lot	Oil Seal 150-80-16	ILB Maintenance	Negotiated Procurement - SV	Mar-13	5,187.00			
604	1 lot	Oil Seal 50-72-12	ILB Maintenance	Negotiated Procurement - SV	Mar-13	3,549.00			
608	1 lot	Oil Seal 25-40-10	ILB Maintenance	Negotiated Procurement - SV	Mar-13	1,800.00			
615	1 lot	Oil Seal 55-80-12	ILB Maintenance	Negotiated Procurement - SV	Mar-13	5,700.00			
616	1 lot	Oil Seal 68-95-14	ILB Maintenance	Negotiated Procurement - SV	Mar-13	6,300.00			
607	1 lot	Shaft Seal Type 300	ILB Maintenance	Negotiated Procurement - SV	Mar-13	5,250.00			
609	1 lot	Bolts With Nut, Stainless 5/16 X 2½	ILB Maintenance	Negotiated Procurement - SV	Mar-13	150.00			
610	1 lot	Q	ILB Maintenance	Negotiated Procurement - SV	Mar-13	90.00			
611	1 lot	Bolts With Nut, Stainless 5/16 X 2"	ILB Maintenance	Negotiated Procurement - SV	Mar-13	130.00			
612	1 lot	Bolts With Nut, Stainless 5/16 X 6"	ILB Maintenance	Negotiated Procurement - SV	Mar-13	450.00			
617	1 lot	Bolt With Nut ¾ X 2½	ILB Maintenance	Negotiated Procurement - SV	Mar-13	9,360.00			
619	1 lot	Red Lead	ILB Maintenance	Negotiated Procurement - SV	Mar-13	1,362.50			
620	1 lot	Paint Brush	ILB Maintenance	Negotiated Procurement - SV	Mar-13	190.00			
621	1 lot	Seal Y Ring Id 483Mm, Od 500	ILB Maintenance	Negotiated Procurement - SV	Mar-13	84,000.00			
625	1 lot	Seal Y Ring Id 483Mm, Od 564Mm	ILB Maintenance	Negotiated Procurement - SV	Mar-13	22,800.00			
622	1 lot	Wipper Scrapper Ring Id 450Mm, Od 500Mm	ILB Maintenance	Negotiated Procurement - SV	Mar-13	56,000.00			
623	1 lot	O Ring Id 520 X 8Mm	ILB Maintenance	Negotiated Procurement - SV	Mar-13	2,800.00			
624	1 lot	O Ring Id 430 X 8Mm	ILB Maintenance	Negotiated Procurement - SV	Mar-13	2,200.00			
626	1 lot	O Ring Id 355Mm X 8Mm	ILB Maintenance	Negotiated Procurement - SV	Mar-13	1,100.00			
627	1 lot	Solenoid Valve Double 220V	ILB Maintenance	Negotiated Procurement - SV	Mar-13	30,000.00			
628	1 lot	Solenoid Valve Single 220V	ILB Maintenance	Negotiated Procurement - SV	Mar-13	20,000.00			
629	1 lot	Guide Bush; Symbol : 1008 : Ht 200	ILB Maintenance	Negotiated Procurement - SV	Mar-13	240,000.00			
630	1 lot	Guide Bush; Symbol : 2003 : Ht 200	ILB Maintenance	Negotiated Procurement - SV	Mar-13	32,000.00			
631	1 lot	Guide Bush; Symbol : 2008 : Ht 200	ILB Maintenance	Negotiated Procurement - SV	Mar-13	30,000.00			
632	1 lot	Guide Bush; Symbol : 5002 : Ht 200	ILB Maintenance	Negotiated Procurement - SV	Mar-13	33,000.00			
633	1 lot	Guide Bush; Symbol : 5006 : Ht 200	ILB Maintenance	Negotiated Procurement - SV	Mar-13	30,000.00			
636	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	Apr-13	55,125.00			
637	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	Apr-13	62,500.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
638	1 lot	Welding Rod, Ord	ILB Maintenance	Negotiated Procurement - SV	Apr-13	15,000.00			
639	1 lot	Pillow Block P211	ILB Maintenance	Negotiated Procurement - SV	Apr-13	6,195.00			
640	1 lot	Roller Bearing No.22222	ILB Maintenance	Negotiated Procurement - SV	Apr-13	24,508.00			
641	1 lot	Roller Bearing No.22218	ILB Maintenance	Negotiated Procurement - SV	Apr-13	23,920.00			
642	1 lot	Cone Bearing	ILB Maintenance	Negotiated Procurement - SV	Apr-13	12,600.00			
643	1 lot	Roller Bearing	ILB Maintenance	Negotiated Procurement - SV	Apr-13	30,635.00			
644	1 lot	Roller Bearing	ILB Maintenance	Negotiated Procurement - SV	Apr-13	25,750.00			
645	1 lot	Roller Bearing No.3613	ILB Maintenance	Negotiated Procurement - SV	Apr-13	29,750.00			
662	1 lot	Ball Bearing #6311Zz	ILB Maintenance	Negotiated Procurement - SV	Apr-13	92,400.00			
663	1 lot	Ball Bearing #6310Zz	ILB Maintenance	Negotiated Procurement - SV	Apr-13	92,400.00			
646	1 lot	Oil Seal 75-100-12	ILB Maintenance	Negotiated Procurement - SV	Apr-13	6,552.00			
647	1 lot	Impeller Upper #3832205	ILB Maintenance	Negotiated Procurement - SV	Apr-13	49,017.00			
648	1 lot	Impeller Upper #3832105	ILB Maintenance	Negotiated Procurement - SV	Apr-13	49,017.00			
649	1 lot	Basic Repair Kit	ILB Maintenance	Negotiated Procurement - SV	Apr-13	77,361.00			
650	1 lot	O-Ring 192 X 3	ILB Maintenance	Negotiated Procurement - SV	Apr-13	1,740.00			
654	1 lot	O-Ring B 256.9 X 5.7Nbr	ILB Maintenance	Negotiated Procurement - SV	Apr-13	1,341.00			
655	1 lot	O-Ring Ab 184.3 X 5.7Nbr	ILB Maintenance	Negotiated Procurement - SV	Apr-13	807.00			
656	1 lot	O-Ring B 199.3 X 5.7Nbr	ILB Maintenance	Negotiated Procurement - SV	Apr-13	822.00			
651	1 lot	Washer #247000	ILB Maintenance	Negotiated Procurement - SV	Apr-13	17.40			
652	1 lot	Washer #247001	ILB Maintenance	Negotiated Procurement - SV	Apr-13	17.10			
653	1 lot	Mechanical Seal #5013806	ILB Maintenance	Negotiated Procurement - SV	Apr-13	34,164.00			
657	1 lot	Suction Cover #2776100	ILB Maintenance	Negotiated Procurement - SV	Apr-13	29,244.00			
658	1 lot	Diffuser Coat #2885900	ILB Maintenance	Negotiated Procurement - SV	Apr-13	69,462.00			
659	1 lot	Hex Socket ¼ X 13	ILB Maintenance	Negotiated Procurement - SV	Apr-13	225.00			
660	1 lot	Diffuser Dick B #2885703	ILB Maintenance	Negotiated Procurement - SV	Apr-13	13,914.00			
661	1 lot	Shaft Unit #2752604	ILB Maintenance	Negotiated Procurement - SV	Apr-13	96,330.00			
664	1 lot	Oil Seal 55-80-12	ILB Maintenance	Negotiated Procurement - SV	Apr-13	5,700.00			
665	1 lot	Oil Seal 68-95-14	ILB Maintenance	Negotiated Procurement - SV	Apr-13	6,300.00			
666	1 lot	Bolt With Nut ¾ X 2½	ILB Maintenance	Negotiated Procurement - SV	Apr-13	9,360.00			
667	1 lot	Tool Steel 1½" X 20'	ILB Maintenance	Negotiated Procurement - SV	Apr-13	44,000.00			
668	1 lot	Red Lead	ILB Maintenance	Negotiated Procurement - SV	Apr-13	1,362.50			
669	1 lot	Paint Brush	ILB Maintenance	Negotiated Procurement - SV	Apr-13	190.00			
670	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	May-13	55,125.00			
671	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	May-13	62,500.00			
672	1 lot	Welding Rod, Ord	ILB Maintenance	Negotiated Procurement - SV	May-13	15,000.00			
673	1 lot	Ball Bearing No.6311	ILB Maintenance	Negotiated Procurement - SV	May-13	19,425.00			
674	1 lot	Ball Bearing, Double Row #307	ILB Maintenance	Negotiated Procurement - SV	May-13	17,430.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
675	1 lot	Ball Bearing,	ILB Maintenance	Negotiated Procurement - SV	May-13	1,050.00			
676	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	Jun-13	55,125.00			
677	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	Jun-13	62,500.00			
678	1 lot	Welding Rod, Ord Stainless Rod Nss 312, All Purpose	ILB Maintenance	Negotiated Procurement - SV	Jun-13	15,000.00			
679	1 lot	Welding Rod, Cast Iron	ILB Maintenance	Negotiated Procurement - SV	Jun-13	97,800.00			
680	1 lot	Welding Rod,Euthetic 7018	ILB Maintenance	Negotiated Procurement - SV	Jun-13	106,470.00			
681	1 lot	Welding Rod C2 Dor 260	ILB Maintenance	Negotiated Procurement - SV	Jun-13	7,350.00			
682	1 lot	Plummer Block Sn520	ILB Maintenance	Negotiated Procurement - SV	Jun-13	52,000.00			
683	1 lot	Pillow Block P211	ILB Maintenance	Negotiated Procurement - SV	Jun-13	20,400.00			
684	1 lot	G.I Pipe 4" X 20', Sched 40	ILB Maintenance	Negotiated Procurement - SV	Jun-13	12,390.00			
685	1 lot	G.I Pipe 2" X 20', Sched 40	ILB Maintenance	Negotiated Procurement - SV	Jun-13	139,000.00			
686	1 lot	Steel Plate ½" X 4" X 8'	ILB Maintenance	Negotiated Procurement - SV	Jun-13	70,875.00			
687	1 lot	Gate Valve 3/4"	ILB Maintenance	Negotiated Procurement - SV	Jun-13	166,950.00			
688	1 lot	Ball Valve	ILB Maintenance	Negotiated Procurement - SV	Jun-13	183,750.00			
689	1 lot	Plunger Cap	ILB Maintenance	Negotiated Procurement - SV	Jun-13	31,200.00			
690	1 lot	Packing Seal ½"	ILB Maintenance	Negotiated Procurement - SV	Jun-13	10,800.00			
691	1 lot	Tappered Bearing No.32515	ILB Maintenance	Negotiated Procurement - SV	Jun-13	1,940.00			
692	1 lot	Roller Bearing No.22217	ILB Maintenance	Negotiated Procurement - SV	Jun-13	11,300.00			
693	1 lot	Roller Bearing Nj307	ILB Maintenance	Negotiated Procurement - SV	Jun-13	46,800.00			
694	1 lot	Roller Bearing 6311	ILB Maintenance	Negotiated Procurement - SV	Jun-13	12,255.00			
695	1 lot	Roller Bearing No.3613	ILB Maintenance	Negotiated Procurement - SV	Jun-13	5,880.00			
696	1 lot	Ball Bearing 6311	ILB Maintenance	Negotiated Procurement - SV	Jun-13	29,750.00			
697	1 lot	Roller Bearing No.22311	ILB Maintenance	Negotiated Procurement - SV	Jun-13	22,200.00			
698	1 lot	Shaft Seal Type 300	ILB Maintenance	Negotiated Procurement - SV	Jun-13	21,000.00			
699	1 lot	Paint Brush	ILB Maintenance	Negotiated Procurement - SV	Jun-13	5,250.00			
700	1 lot	Cap Lamp	ILB Maintenance	Negotiated Procurement - SV	Jun-13	190.00			
701	1 lot	Tappered Bearing # 32040	ILB Maintenance	Negotiated Procurement - SV	Jun-13	42,000.00			
702	1 lot	Tappered Bearing # 32230	ILB Maintenance	Negotiated Procurement - SV	Jun-13	103,950.00			
703	1 lot	Tappered Roller Double Row Bearing # Id 210 , Od 340	ILB Maintenance	Negotiated Procurement - SV	Jun-13	79,800.00			
704	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	Jun-13	105,000.00			
705	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	Jul-13	55,125.00			
706	1 lot	Welding Rod, Ord	ILB Maintenance	Negotiated Procurement - SV	Jul-13	62,500.00			
707	1 lot	Nipple ¾"	ILB Maintenance	Negotiated Procurement - SV	Jul-13	15,000.00			
708	1 lot	Conical Bearing Nu2224	ILB Maintenance	Negotiated Procurement - SV	Jul-13	14,250.00			
709	1 lot		ILB Maintenance	Negotiated Procurement - SV	Jul-13	36,420.00			

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PNOG EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
710	1 lot	Roller Bearing No.22312	ILB Maintenance	Negotiated Procurement - SV	Jul-13	14,000.00			
711	1 lot	Ball Bearing No.3312	ILB Maintenance	Negotiated Procurement - SV	Jul-13	16,400.00			
712	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	Aug-13	55,125.00			
713	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	Aug-13	62,500.00			
714	1 lot	Welding Rod, Ord	ILB Maintenance	Negotiated Procurement - SV	Aug-13	15,000.00			
715	1 lot	Pillow Block P210	ILB Maintenance	Negotiated Procurement - SV	Aug-13	5,197.50			
716	1 lot	Pillow Block P211	ILB Maintenance	Negotiated Procurement - SV	Aug-13	6,195.00			
717	1 lot	Pillow Block P215	ILB Maintenance	Negotiated Procurement - SV	Aug-13	31,237.50			
718	1 lot	Roller Bearing No.22222	ILB Maintenance	Negotiated Procurement - SV	Aug-13	24,508.00			
719	1 lot	Roller Bearing No.22218	ILB Maintenance	Negotiated Procurement - SV	Aug-13	23,920.00			
720	1 lot	Cone Bearing	ILB Maintenance	Negotiated Procurement - SV	Aug-13	12,600.00			
721	1 lot	Roller Bearing	ILB Maintenance	Negotiated Procurement - SV	Aug-13	30,635.00			
722	1 lot	Roller Bearing	ILB Maintenance	Negotiated Procurement - SV	Aug-13	25,750.00			
723	1 lot	Roller Bearing No.3613	ILB Maintenance	Negotiated Procurement - SV	Aug-13	29,750.00			
724	1 lot	Roller Bearing No.22312	ILB Maintenance	Negotiated Procurement - SV	Aug-13	45,500.00			
725	1 lot	Oil Seal 150-80-16	ILB Maintenance	Negotiated Procurement - SV	Aug-13	5,187.00			
726	1 lot	Ball Bearing #6311Zz	ILB Maintenance	Negotiated Procurement - SV	Aug-13	92,400.00			
727	1 lot	Ball Bearing #6310Zz	ILB Maintenance	Negotiated Procurement - SV	Aug-13	92,400.00			
728	1 lot	Oil Seal 55-80-12	ILB Maintenance	Negotiated Procurement - SV	Aug-13	5,700.00			
729	1 lot	Oil Seal 68-95-14	ILB Maintenance	Negotiated Procurement - SV	Aug-13	6,300.00			
730	1 lot	Bolt With Nut ¾ X 2½	ILB Maintenance	Negotiated Procurement - SV	Aug-13	9,360.00			
731	1 lot	Tool Steel 1½" X 20'	ILB Maintenance	Negotiated Procurement - SV	Aug-13	44,000.00			
732	1 lot	Red Lead	ILB Maintenance	Negotiated Procurement - SV	Aug-13	1,362.50			
733	1 lot	Paint Brush	ILB Maintenance	Negotiated Procurement - SV	Aug-13	190.00			
734	1 lot	Seal Y Ring Id 483Mm,Od 500	ILB Maintenance	Negotiated Procurement - SV	Aug-13	84,000.00			
735	1 lot	Wipper Scrapper Ring Id 450Mm, Od 500Mm	ILB Maintenance	Negotiated Procurement - SV	Aug-13	56,000.00			
736	1 lot	O Ring Id 520 X 8Mm	ILB Maintenance	Negotiated Procurement - SV	Aug-13	2,800.00			
737	1 lot	O Ring Id 430 X 8Mm	ILB Maintenance	Negotiated Procurement - SV	Aug-13	2,200.00			
738	1 lot	Seal Y Ring Id 483Mm, Od 564Mm	ILB Maintenance	Negotiated Procurement - SV	Aug-13	22,800.00			
739	1 lot	O Ring Id 355Mm X 8Mm	ILB Maintenance	Negotiated Procurement - SV	Aug-13	1,100.00			
740	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	Sep-13	55,125.00			
741	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	Sep-13	62,500.00			
742	1 lot	Welding Rod, Ord	ILB Maintenance	Negotiated Procurement - SV	Sep-13	15,000.00			
743	1 lot	Gate Valve 3/4"	ILB Maintenance	Negotiated Procurement - SV	Sep-13	183,750.00			
744	1 lot	Ball Bearing No.6314	ILB Maintenance	Negotiated Procurement - SV	Sep-13	20,000.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
745	1 lot	Roller Bearing Nj314	ILB Maintenance	Negotiated Procurement - SV	Sep-13	24,150.00			
746	1 lot	Roller Bearing Nj307	ILB Maintenance	Negotiated Procurement - SV	Sep-13	12,255.00			
747	1 lot	Roller Bearing 6311	ILB Maintenance	Negotiated Procurement - SV	Sep-13	5,880.00			
748	1 lot	Oil Seal 50-72-12	ILB Maintenance	Negotiated Procurement - SV	Sep-13	3,549.00			
749	1 lot	Tappered Bearing No.6306Zz	ILB Maintenance	Negotiated Procurement - SV	Sep-13	1,995.00			
750	1 lot	Tappered Bearing No.6305Zz	ILB Maintenance	Negotiated Procurement - SV	Sep-13	1,470.00			
751	1 lot	Shaft Seal Type 300	ILB Maintenance	Negotiated Procurement - SV	Sep-13	5,250.00			
752	1 lot	Oil Seal 25-40-10	ILB Maintenance	Negotiated Procurement - SV	Sep-13	1,800.00			
753	1 lot	Bolts With Nut, Stainless 5/16 X 2 1/2"	ILB Maintenance	Negotiated Procurement - SV	Sep-13	150.00			
754	1 lot	Q	ILB Maintenance	Negotiated Procurement - SV	Sep-13	90.00			
755	1 lot	Bolts With Nut, Stainless 5/16 X 2"	ILB Maintenance	Negotiated Procurement - SV	Sep-13	130.00			
756	1 lot	Bolts With Nut, Stainless 5/16 X 6"	ILB Maintenance	Negotiated Procurement - SV	Sep-13	450.00			
757	1 lot	Ball Bearing No.6311	ILB Maintenance	Negotiated Procurement - SV	Sep-13	19,425.00			
758	1 lot	Ball Bearing No.6308	ILB Maintenance	Negotiated Procurement - SV	Sep-13	7,875.00			
759	1 lot	Ball Bearing, Double Row #307	ILB Maintenance	Negotiated Procurement - SV	Sep-13	23,240.00			
760	1 lot	Ball Bearing,	ILB Maintenance	Negotiated Procurement - SV	Sep-13	1,400.00			
761	1 lot	Impeller Upper #3832205	ILB Maintenance	Negotiated Procurement - SV	Sep-13	32,678.00			
762	1 lot	Impeller Upper #3832105	ILB Maintenance	Negotiated Procurement - SV	Sep-13	32,678.00			
763	1 lot	Basic Repair Kit	ILB Maintenance	Negotiated Procurement - SV	Sep-13	51,574.00			
764	1 lot	O-Ring 192 X 3	ILB Maintenance	Negotiated Procurement - SV	Sep-13	1,160.00			
765	1 lot	Washer #247000	ILB Maintenance	Negotiated Procurement - SV	Sep-13	11.60			
766	1 lot	Washer #247001	ILB Maintenance	Negotiated Procurement - SV	Sep-13	11.40			
767	1 lot	Mechanical Seal #5013806	ILB Maintenance	Negotiated Procurement - SV	Sep-13	22,776.00			
768	1 lot	O-Ring B 256.9 X 5.7Nbr	ILB Maintenance	Negotiated Procurement - SV	Sep-13	894.00			
769	1 lot	O-Ring Ab 184.3 X 5.7Nbr	ILB Maintenance	Negotiated Procurement - SV	Sep-13	538.00			
770	1 lot	O-Ring B 199.3 X 5.7Nbr	ILB Maintenance	Negotiated Procurement - SV	Sep-13	548.00			
771	1 lot	Suction Cover #2776100	ILB Maintenance	Negotiated Procurement - SV	Sep-13	19,496.00			
772	1 lot	Diffuser Coat #2885900	ILB Maintenance	Negotiated Procurement - SV	Sep-13	46,308.00			
773	1 lot	Hex Socket 1/4 X 13	ILB Maintenance	Negotiated Procurement - SV	Sep-13	150.00			
774	1 lot	Diffuser Dick B #2885703	ILB Maintenance	Negotiated Procurement - SV	Sep-13	9,276.00			
775	1 lot	Shaft Unit #2752604	ILB Maintenance	Negotiated Procurement - SV	Sep-13	64,220.00			
776	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	Oct-13	55,125.00			
777	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	Oct-13	62,500.00			
778	1 lot	Welding Rod, Ord	ILB Maintenance	Negotiated Procurement - SV	Oct-13	15,000.00			
779	1 lot	Pillow Block P211	ILB Maintenance	Negotiated Procurement - SV	Oct-13	18,585.00			
780	1 lot	G.I Pipe 1/2" X 20', Sched 40	ILB Maintenance	Negotiated Procurement - SV	Oct-13	7,000.00			
781	1 lot	G.I Pipe 3/4" X 20', Sched 40	ILB Maintenance	Negotiated Procurement - SV	Oct-13	10,500.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
782	1 lot	Tapered Bearing No.32515	ILB Maintenance	Negotiated Procurement - SV	Oct-13	11,300.00			
783	1 lot	Conical Bearing Nu2224	ILB Maintenance	Negotiated Procurement - SV	Oct-13	36,420.00			
784	1 lot	Roller Bearing No.3613	ILB Maintenance	Negotiated Procurement - SV	Oct-13	35,700.00			
785	1 lot	Oil Seal 75-100-12	ILB Maintenance	Negotiated Procurement - SV	Oct-13	6,552.00			
786	1 lot	Paint Brush	ILB Maintenance	Negotiated Procurement - SV	Oct-13	190.00			
787	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	Nov-13	55,125.00			
788	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	Nov-13	62,500.00			
789	1 lot	Welding Rod, Ord	ILB Maintenance	Negotiated Procurement - SV	Nov-13	15,000.00			
790	1 lot	Plummer Block Sn520	ILB Maintenance	Negotiated Procurement - SV	Nov-13	20,400.00			
791	1 lot	Nipple ¾"	ILB Maintenance	Negotiated Procurement - SV	Nov-13	14,250.00			
792	1 lot	Oxygen, Industrial	ILB Maintenance	Negotiated Procurement - SV	Dec-13	55,125.00			
793	1 lot	Acetylene	ILB Maintenance	Negotiated Procurement - SV	Dec-13	62,500.00			
794	1 lot	Welding Rod, Ord	ILB Maintenance	Negotiated Procurement - SV	Dec-13	15,000.00			
795	1 lot	Stainless Rod Nss 312, All Purpose	ILB Maintenance	Negotiated Procurement - SV	Dec-13	97,800.00			
796	1 lot	Welding Rod, Cast Iron	ILB Maintenance	Negotiated Procurement - SV	Dec-13	106,470.00			
797	1 lot	Welding Rod,Euthetic 7018	ILB Maintenance	Negotiated Procurement - SV	Dec-13	7,350.00			
798	1 lot	Welding Rod C2 Dor 260	ILB Maintenance	Negotiated Procurement - SV	Dec-13	52,000.00			
799	1 lot	Gate Valve 3/4"	ILB Maintenance	Negotiated Procurement - SV	Dec-13	183,750.00			
800	1 lot	Ball Bearing #6311Zz	ILB Maintenance	Negotiated Procurement - SV	Dec-13	92,400.00			
801	1 lot	Ball Bearing #6310Zz	ILB Maintenance	Negotiated Procurement - SV	Dec-13	92,400.00			
802	1 lot	Oil Seal 55-80-12	ILB Maintenance	Negotiated Procurement - SV	Dec-13	5,700.00			
803	1 lot	Oil Seal 68-95-14	ILB Maintenance	Negotiated Procurement - SV	Dec-13	6,300.00			
804	1 lot	Bolt With Nut ¾ X 2½	ILB Maintenance	Negotiated Procurement - SV	Dec-13	9,360.00			
805	1 lot	Tool Steel 1½" X 20'	ILB Maintenance	Negotiated Procurement - SV	Dec-13	44,000.00			
806	1 lot	Red Lead	ILB Maintenance	Negotiated Procurement - SV	Dec-13	1,362.50			
807	1 lot	Paint Brush	ILB Maintenance	Negotiated Procurement - SV	Dec-13	190.00			
808	1 lot	Round Timbers	ILB Mine 1	Public Bidding	Mar-13	1,531,530.00			
809	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	Mar-13	114,471.00			
810	1 lot	Round Shovel	ILB Mine 1	Negotiated Procurement - SV	Mar-13	52,447.50			
811	1 lot	Bandsaw Blade; standard size	ILB Mine 1	Negotiated Procurement - SV	Mar-13	21,000.00			
812	1 lot	Diamond Silver Solder	ILB Mine 1	Negotiated Procurement - SV	Mar-13	834.75			
813	1 lot	Flat File	ILB Mine 1	Negotiated Procurement - SV	Mar-13	2,677.50			
814	1 lot	Pressure Hose; ¾" diameter	ILB Mine 1	Negotiated Procurement - SV	Mar-13	26,197.50			
815	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	Mar-13	62,598.57			
816	1 lot	Round Timbers 8"x8'	ILB Mine 1	Public Bidding	Mar-13	539,175.00			
817	1 lot	Round Timbers 6"x5'	ILB Mine 1	Public Bidding	Mar-13	831,600.00			

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						Total	MOOE	CO	
818	1 lot	Steel Arches (9m2)	ILB Mine 1	Public Bidding	Mar-13	10,314,581.76			
819	1 lot	I-Beam	ILB Mine 1	Public Bidding	Mar-13	630,000.00			
820	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	Mar-13	327,652.50			
821	1 lot	Round Shovel	ILB Mine 1	Negotiated Procurement - SV	Mar-13	88,830.00			
822	1 lot	Pressure Hose; ¾" diameter	ILB Mine 1	Negotiated Procurement - SV	Mar-13	7,859.25			
823	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	Mar-13	10,395.00			
824	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	Mar-13	11,245.50			
825	1 lot	CW Nails #5	ILB Mine 1	Negotiated Procurement - SV	Mar-13	3,937.50			
826	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	Mar-13	31,500.00			
827	1 lot	Anchor rope (lengths)	ILB Mine 1	Negotiated Procurement - SV	Mar-13	191,508.30			
828	1 lot	Steel plate	ILB Mine 1	Negotiated Procurement - SV	Mar-13	102,400.20			
829	1 lot	Lock nut	ILB Mine 1	Negotiated Procurement - SV	Mar-13	92,853.00			
830	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Mar-13	83,567.70			
831	1 lot	Anchor Bolt (2.4 meters)	ILB Mine 1	Negotiated Procurement - SV	Mar-13	134,635.50			
832	1 lot	(lengths)	ILB Mine 1	Negotiated Procurement - SV	Mar-13	29,767.50			
833	1 lot	Washer plate	ILB Mine 1	Negotiated Procurement - SV	Mar-13	53,581.50			
834	1 lot	Anchor bolt nut	ILB Mine 1	Negotiated Procurement - SV	Mar-13	55,711.80			
835	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Mar-13	859.74			
836	1 lot	Anchor rope installer	ILB Mine 1	Negotiated Procurement - SV	Mar-13	1,289.62			
837	1 lot	Anchor bolt installer	ILB Mine 1	Negotiated Procurement - SV	Mar-13	78,750.00			
838	1 lot	Pneumatic pick hammer blade (replacement every 6mos utilization)	ILB Mine 1	Negotiated Procurement - SV	Mar-13	9,900.00			
839	1 lot	Fish plates	ILB Mine 1	Negotiated Procurement - SV	Mar-13	922,902.75			
840	1 lot	Dynamites	ILB Mine 1	Public Bidding	Mar-13	1,288,546.88			
841	1 lot	Electric Blasting Cap	ILB Mine 1	Public Bidding	Mar-13	148,860.00			
842	1 lot	Lever Hoist, 6 tons	ILB Mine 1	Negotiated Procurement - SV	Mar-13	306,000.00			
843	1 lot	Lever Hoist, 3 tons	ILB Mine 1	Negotiated Procurement - SV	Mar-13	824,644.80			
844	1 lot	caplamps	ILB Mine 1	Public Bidding	Mar-13	353,430.00			
845	1 lot	Round Timbers	ILB Mine 1	Negotiated Procurement - SV	Apr-13	26,544.00			
846	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	Apr-13	26,197.50			
847	1 lot	Pressure Hose; ¾" diameter	ILB Mine 1	Negotiated Procurement - SV	Apr-13	25,039.43			
848	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	Apr-13	136,500.00			
849	1 lot	Round Timbers 8"x8'	ILB Mine 1	Negotiated Procurement - SV	Apr-13	207,900.00			
850	1 lot	Round Timbers 6"x5'	ILB Mine 1	Negotiated Procurement - SV	Apr-13	82,950.00			
851	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	Apr-13	88,830.00			
852	1 lot	Round Shovel	ILB Mine 1	Negotiated Procurement - SV	Apr-13	5,239.50			
		Pressure Hose; ¾" diameter	ILB Mine 1	Negotiated Procurement - SV	Apr-13				

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
853	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	Apr-13	2,310.00			
854	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	Apr-13	2,499.00			
855	1 lot	CW Nails #5	ILB Mine 1	Negotiated Procurement - SV	Apr-13	1,312.50			
856	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	Apr-13	10,500.00			
857	1 lot	Round Timbers	ILB Mine 1	Negotiated Procurement - SV	May-13	395,010.00			
858	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	May-13	29,862.00			
859	1 lot	Round Shovel	ILB Mine 1	Negotiated Procurement - SV	May-13	52,447.50			
860	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	May-13	25,039.43			
861	1 lot	Round Timbers 8"x8'	ILB Mine 1	Negotiated Procurement - SV	May-13	129,675.00			
862	1 lot	Round Timbers 6"x5'	ILB Mine 1	Negotiated Procurement - SV	May-13	200,970.00			
863	1 lot	I-Beam	ILB Mine 1	Negotiated Procurement - SV	May-13	277,200.00			
864	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	May-13	78,802.50			
865	1 lot	Bandsaw Blade; standard size	ILB Mine 1	Negotiated Procurement - SV	May-13	21,000.00			
866	1 lot	Diamond Silver Solder	ILB Mine 1	Negotiated Procurement - SV	May-13	834.75			
867	1 lot	Flat File	ILB Mine 1	Negotiated Procurement - SV	May-13	2,677.50			
868	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	May-13	2,310.00			
869	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	May-13	2,499.00			
870	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	May-13	10,500.00			
871	1 lot	Anchor rope (lengths)	ILB Mine 1	Negotiated Procurement - SV	May-13	85,114.80			
872	1 lot	Steel plate	ILB Mine 1	Negotiated Procurement - SV	May-13	45,511.20			
873	1 lot	Lock nut	ILB Mine 1	Negotiated Procurement - SV	May-13	41,268.00			
874	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	May-13	37,141.20			
875	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 1	Negotiated Procurement - SV	May-13	59,838.00			
876	1 lot	Washer plate	ILB Mine 1	Negotiated Procurement - SV	May-13	13,230.00			
877	1 lot	Anchor bolt nut	ILB Mine 1	Negotiated Procurement - SV	May-13	23,814.00			
878	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	May-13	24,760.80			
879	1 lot	Round Timbers	ILB Mine 1	Public Bidding	Jun-13	561,330.00			
880	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	Jun-13	41,889.75			
881	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	Jun-13	25,039.43			
882	1 lot	Round Timbers 8"x8'	ILB Mine 1	Negotiated Procurement - SV	Jun-13	129,675.00			
883	1 lot	Round Timbers 6"x5'	ILB Mine 1	Negotiated Procurement - SV	Jun-13	200,970.00			
884	1 lot	I-Beam	ILB Mine 1	Negotiated Procurement - SV	Jun-13	277,200.00			
885	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	Jun-13	78,802.50			
886	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	Jun-13	2,310.00			
887	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	Jun-13	2,499.00			
888	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	Jun-13	10,500.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
889	1 lot	Anchor rope (lengths)	ILB Mine 1	Negotiated Procurement - SV	Jun-13	85,114.80			
890	1 lot	Steel plate	ILB Mine 1	Negotiated Procurement - SV	Jun-13	45,511.20			
891	1 lot	Lock nut	ILB Mine 1	Negotiated Procurement - SV	Jun-13	41,268.00			
892	1 lot	Resin anchoring agent Anchor Bolt (2.4 meters)	ILB Mine 1	Negotiated Procurement - SV	Jun-13	37,141.20			
893	1 lot	(lengths)	ILB Mine 1	Negotiated Procurement - SV	Jun-13	59,838.00			
894	1 lot	Washer plate	ILB Mine 1	Negotiated Procurement - SV	Jun-13	13,230.00			
895	1 lot	Anchor bolt nut	ILB Mine 1	Negotiated Procurement - SV	Jun-13	23,814.00			
896	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Jun-13	24,760.80			
897	1 lot	Round Timbers	ILB Mine 1	Public Bidding	Jul-13	561,330.00			
898	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	Jul-13	41,889.75			
899	1 lot	Pressure Hose; ¾" diameter	ILB Mine 1	Negotiated Procurement - SV	Jul-13	26,197.50			
900	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	Jul-13	25,039.43			
901	1 lot	Round Timbers 8"x8'	ILB Mine 1	Negotiated Procurement - SV	Jul-13	109,200.00			
902	1 lot	Round Timbers 6"x5'	ILB Mine 1	Negotiated Procurement - SV	Jul-13	166,320.00			
903	1 lot	I-Beam	ILB Mine 1	Negotiated Procurement - SV	Jul-13	277,200.00			
904	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	Jul-13	66,360.00			
905	1 lot	Round Shovel	ILB Mine 1	Negotiated Procurement - SV	Jul-13	88,830.00			
906	1 lot	Pressure Hose; ¾" diameter	ILB Mine 1	Negotiated Procurement - SV	Jul-13	5,239.50			
907	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	Jul-13	2,310.00			
908	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	Jul-13	2,499.00			
909	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	Jul-13	10,500.00			
910	1 lot	Anchor rope (lengths)	ILB Mine 1	Negotiated Procurement - SV	Jul-13	85,114.80			
911	1 lot	Steel plate	ILB Mine 1	Negotiated Procurement - SV	Jul-13	45,511.20			
912	1 lot	Lock nut	ILB Mine 1	Negotiated Procurement - SV	Jul-13	41,268.00			
913	1 lot	Resin anchoring agent Anchor Bolt (2.4 meters)	ILB Mine 1	Negotiated Procurement - SV	Jul-13	37,141.20			
914	1 lot	(lengths)	ILB Mine 1	Negotiated Procurement - SV	Jul-13	59,838.00			
915	1 lot	Washer plate	ILB Mine 1	Negotiated Procurement - SV	Jul-13	13,230.00			
916	1 lot	Anchor bolt nut	ILB Mine 1	Negotiated Procurement - SV	Jul-13	23,814.00			
917	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Jul-13	24,760.80			
918	1 lot	Round Timbers	ILB Mine 1	Negotiated Procurement - SV	Aug-13	346,500.00			
919	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	Aug-13	25,714.50			
920	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	Aug-13	12,519.71			
921	1 lot	Round Timbers 8"x8'	ILB Mine 1	Negotiated Procurement - SV	Aug-13	102,375.00			
922	1 lot	Round Timbers 6"x5'	ILB Mine 1	Negotiated Procurement - SV	Aug-13	159,390.00			
923	1 lot	I-Beam	ILB Mine 1	Negotiated Procurement - SV	Aug-13	142,800.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
924	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	Aug-13	62,212.50			
925	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	Aug-13	2,310.00			
926	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	Aug-13	2,499.00			
927	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	Aug-13	10,500.00			
928	1 lot	Anchor rope (lengths)	ILB Mine 1	Negotiated Procurement - SV	Aug-13	42,557.40			
929	1 lot	Steel plate	ILB Mine 1	Negotiated Procurement - SV	Aug-13	22,755.60			
930	1 lot	Lock nut	ILB Mine 1	Negotiated Procurement - SV	Aug-13	20,634.00			
931	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Aug-13	18,570.60			
932	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 1	Negotiated Procurement - SV	Aug-13	29,919.00			
933	1 lot	Washer plate	ILB Mine 1	Negotiated Procurement - SV	Aug-13	6,615.00			
934	1 lot	Anchor bolt nut	ILB Mine 1	Negotiated Procurement - SV	Aug-13	11,907.00			
935	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Aug-13	12,380.40			
936	1 lot	caplamps	ILB Mine 1	Public Bidding	Aug-13	824,644.80			
937	1 lot	Round Timbers	ILB Mine 1	Negotiated Procurement - SV	Sep-13	367,290.00			
938	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	Sep-13	27,373.50			
939	1 lot	Round Shovel	ILB Mine 1	Negotiated Procurement - SV	Sep-13	52,447.50			
940	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	Sep-13	12,519.71			
941	1 lot	Round Timbers 8"x8'	ILB Mine 1	Negotiated Procurement - SV	Sep-13	131,859.00			
942	1 lot	Round Timbers 6"x5'	ILB Mine 1	Negotiated Procurement - SV	Sep-13	200,970.00			
943	1 lot	I-Beam	ILB Mine 1	Negotiated Procurement - SV	Sep-13	277,200.00			
944	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	Sep-13	80,046.75			
945	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	Sep-13	2,310.00			
946	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	Sep-13	2,499.00			
947	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	Sep-13	10,500.00			
948	1 lot	Anchor rope (lengths)	ILB Mine 1	Negotiated Procurement - SV	Sep-13	85,114.80			
949	1 lot	Steel plate	ILB Mine 1	Negotiated Procurement - SV	Sep-13	45,511.20			
950	1 lot	Lock nut	ILB Mine 1	Negotiated Procurement - SV	Sep-13	41,268.00			
951	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Sep-13	37,141.20			
952	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 1	Negotiated Procurement - SV	Sep-13	59,838.00			
953	1 lot	Washer plate	ILB Mine 1	Negotiated Procurement - SV	Sep-13	13,230.00			
954	1 lot	Anchor bolt nut	ILB Mine 1	Negotiated Procurement - SV	Sep-13	23,814.00			
955	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Sep-13	24,760.80			
956	1 lot	Pneumatic pick hammer blade (replacement every 6mos utilization)	ILB Mine 1	Negotiated Procurement - SV	Sep-13	78,750.00			
957	1 lot	Round Timbers	ILB Mine 1	Negotiated Procurement - SV	Oct-13	381,150.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
958	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	Oct-13	28,617.75			
959	1 lot	Pressure Hose; ¾" diameter	ILB Mine 1	Negotiated Procurement - SV	Oct-13	26,197.50			
960	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	Oct-13	12,519.71			
961	1 lot	Round Timbers 8"x8'	ILB Mine 1	Negotiated Procurement - SV	Oct-13	150,150.00			
962	1 lot	Round Timbers 6"x5'	ILB Mine 1	Negotiated Procurement - SV	Oct-13	228,690.00			
963	1 lot	I-Beam	ILB Mine 1	Negotiated Procurement - SV	Oct-13	277,200.00			
964	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	Oct-13	91,245.00			
965	1 lot	Round Shovel	ILB Mine 1	Negotiated Procurement - SV	Oct-13	88,830.00			
966	1 lot	Pressure Hose; ¾" diameter	ILB Mine 1	Negotiated Procurement - SV	Oct-13	7,859.25			
967	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	Oct-13	2,310.00			
968	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	Oct-13	2,499.00			
969	1 lot	CW Nails #5	ILB Mine 1	Negotiated Procurement - SV	Oct-13	1,312.50			
970	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	Oct-13	10,500.00			
971	1 lot	Anchor rope (lengths)	ILB Mine 1	Negotiated Procurement - SV	Oct-13	85,114.80			
972	1 lot	Steel plate	ILB Mine 1	Negotiated Procurement - SV	Oct-13	45,511.20			
973	1 lot	Lock nut	ILB Mine 1	Negotiated Procurement - SV	Oct-13	41,268.00			
974	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Oct-13	37,141.20			
975	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 1	Negotiated Procurement - SV	Oct-13	59,838.00			
976	1 lot	Washer plate	ILB Mine 1	Negotiated Procurement - SV	Oct-13	13,230.00			
977	1 lot	Anchor bolt nut	ILB Mine 1	Negotiated Procurement - SV	Oct-13	23,814.00			
978	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Oct-13	24,760.80			
979	1 lot	Round Timbers	ILB Mine 1	Negotiated Procurement - SV	Nov-13	388,080.00			
980	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	Nov-13	29,032.50			
981	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	Nov-13	12,519.71			
982	1 lot	Round Timbers 8"x8'	ILB Mine 1	Negotiated Procurement - SV	Nov-13	184,275.00			
983	1 lot	Round Timbers 6"x5'	ILB Mine 1	Negotiated Procurement - SV	Nov-13	284,130.00			
984	1 lot	I-Beam	ILB Mine 1	Negotiated Procurement - SV	Nov-13	277,200.00			
985	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	Nov-13	111,982.50			
986	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	Nov-13	3,465.00			
987	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	Nov-13	3,748.50			
988	1 lot	CW Nails #5	ILB Mine 1	Negotiated Procurement - SV	Nov-13	1,312.50			
989	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	Nov-13	10,500.00			
990	1 lot	Anchor rope (lengths)	ILB Mine 1	Negotiated Procurement - SV	Nov-13	85,114.80			
991	1 lot	Steel plate	ILB Mine 1	Negotiated Procurement - SV	Nov-13	45,511.20			
992	1 lot	Lock nut	ILB Mine 1	Negotiated Procurement - SV	Nov-13	41,268.00			
993	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Nov-13	37,141.20			

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PNOG EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
994	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 1	Negotiated Procurement - SV	Nov-13	59,838.00			
995	1 lot	Washer plate	ILB Mine 1	Negotiated Procurement - SV	Nov-13	13,230.00			
996	1 lot	Anchor bolt nut	ILB Mine 1	Negotiated Procurement - SV	Nov-13	23,814.00			
997	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Nov-13	24,760.80			
998	1 lot	Round Timbers	ILB Mine 1	Negotiated Procurement - SV	Dec-13	395,010.00			
999	1 lot	Jutes Sacks	ILB Mine 1	Negotiated Procurement - SV	Dec-13	29,862.00			
1000	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 1	Negotiated Procurement - SV	Dec-13	12,519.71			
1001	1 lot	Round Timbers 8"x8'	ILB Mine 1	Negotiated Procurement - SV	Dec-13	211,575.00			
1002	1 lot	Round Timbers 6"x5'	ILB Mine 1	Negotiated Procurement - SV	Dec-13	325,710.00			
1003	1 lot	I-Beam	ILB Mine 1	Negotiated Procurement - SV	Dec-13	277,200.00			
1004	1 lot	Jute Sacks	ILB Mine 1	Negotiated Procurement - SV	Dec-13	128,572.50			
1005	1 lot	CW Nails #2½	ILB Mine 1	Negotiated Procurement - SV	Dec-13	3,465.00			
1006	1 lot	CW Nails #4	ILB Mine 1	Negotiated Procurement - SV	Dec-13	3,748.50			
1007	1 lot	CW Nails #5	ILB Mine 1	Negotiated Procurement - SV	Dec-13	1,312.50			
1008	1 lot	Track Spikes (fabricated)	ILB Mine 1	Negotiated Procurement - SV	Dec-13	10,500.00			
1009	1 lot	Anchor rope (lengths)	ILB Mine 1	Negotiated Procurement - SV	Dec-13	85,114.80			
1010	1 lot	Steel plate	ILB Mine 1	Negotiated Procurement - SV	Dec-13	45,511.20			
1011	1 lot	Lock nut	ILB Mine 1	Negotiated Procurement - SV	Dec-13	41,268.00			
1012	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Dec-13	37,141.20			
1013	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 1	Negotiated Procurement - SV	Dec-13	59,838.00			
1014	1 lot	Washer plate	ILB Mine 1	Negotiated Procurement - SV	Dec-13	13,230.00			
1015	1 lot	Anchor bolt nut	ILB Mine 1	Negotiated Procurement - SV	Dec-13	23,814.00			
1016	1 lot	Resin anchoring agent	ILB Mine 1	Negotiated Procurement - SV	Dec-13	24,760.80			
1017	1 lot	Round Timbers	ILB Mine 2	Public Bidding	Mar-13	787,802.40			
1018	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	Mar-13	58,894.50			
1019	1 lot	Round Shovel	ILB Mine 2	Negotiated Procurement - SV	Mar-13	48,195.00			
1020	1 lot	Diamond Silver Solder	ILB Mine 2	Negotiated Procurement - SV	Mar-13	834.75			
1021	1 lot	Flat File	ILB Mine 2	Negotiated Procurement - SV	Mar-13	446.25			
1022	1 lot	Pressure Hose; ¾" diameter	ILB Mine 2	Negotiated Procurement - SV	Mar-13	18,338.25			
1023	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	Mar-13	37,559.14			
1024	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	Mar-13	266,175.00			
1025	1 lot	Round Timbers 6"x5'	ILB Mine 2	Public Bidding	Mar-13	984,060.00			
1026	1 lot	Steel Arches (9m2)	ILB Mine 2	Public Bidding	Mar-13	5,575,449.60			
1027	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	Mar-13	495,600.00			
1028	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	Mar-13	294,472.50			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1029	1 lot	Round Shovel	ILB Mine 2	Negotiated Procurement - SV	Mar-13	51,975.00			
1030	1 lot	Bandsaw Blade; standard size	ILB Mine 2	Negotiated Procurement - SV	Mar-13	21,000.00			
1031	1 lot	Diamond Silver Solder	ILB Mine 2	Negotiated Procurement - SV	Mar-13	834.75			
1032	1 lot	Flat File	ILB Mine 2	Negotiated Procurement - SV	Mar-13	2,677.50			
1033	1 lot	Pressure Hose; ¾" diameter	ILB Mine 2	Negotiated Procurement - SV	Mar-13	7,859.25			
1034	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	Mar-13	9,240.00			
1035	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	Mar-13	9,996.00			
1036	1 lot	CW Nails #5	ILB Mine 2	Negotiated Procurement - SV	Mar-13	3,937.50			
1037	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	Mar-13	31,500.00			
1038	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	Mar-13	127,672.20			
1039	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	Mar-13	68,266.80			
1040	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	Mar-13	61,902.00			
1041	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Mar-13	55,711.80			
1042	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	Mar-13	89,757.00			
1043	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	Mar-13	19,845.00			
1044	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	Mar-13	35,721.00			
1045	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Mar-13	37,141.20			
1046	1 lot	Anchor rope installer	ILB Mine 2	Negotiated Procurement - SV	Mar-13	859.74			
1047	1 lot	Anchor bolt installer	ILB Mine 2	Negotiated Procurement - SV	Mar-13	1,289.62			
1048	1 lot	Pneumatic pick hammer blade (replacement every 6mos utilization)	ILB Mine 2	Negotiated Procurement - SV	Mar-13	78,750.00			
1049	1 lot	Fish Plates	ILB Mine 2	Negotiated Procurement - SV	Mar-13	7,920.00			
1050	1 lot	Dynamites	ILB Mine 2	Public Bidding	Mar-13	1,426,304.25			
1051	1 lot	Electric Blasting Cap	ILB Mine 2	Public Bidding	Mar-13	1,991,850.00			
1052	1 lot	Lever Hoist 6 tons	ILB Mine 2	Negotiated Procurement - SV	Mar-13	234,600.00			
1053	1 lot	Lever Hoist 3 tons	ILB Mine 2	Negotiated Procurement - SV	Mar-13	429,597.00			
1054	1 lot	Cap Lamps	ILB Mine 2	Public Bidding	Mar-13	1,303,142.40			
1055	1 lot	Round Timbers	ILB Mine 2	Public Bidding	Apr-13	527,026.50			
1056	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	Apr-13	39,401.25			
1057	1 lot	Diamond Silver Solder	ILB Mine 2	Negotiated Procurement - SV	Apr-13	834.75			
1058	1 lot	Flat File	ILB Mine 2	Negotiated Procurement - SV	Apr-13	446.25			
1059	1 lot	Pressure Hose; ¾" diameter	ILB Mine 2	Negotiated Procurement - SV	Apr-13	36,676.50			
1060	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	Apr-13	25,039.43			
1061	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	Apr-13	109,200.00			
1062	1 lot	Round Timbers 6"x5'	ILB Mine 2	Negotiated Procurement - SV	Apr-13	304,920.00			
1063	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	Apr-13	277,200.00			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1064	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	Apr-13	91,245.00			
1065	1 lot	Round Shovel	ILB Mine 2	Negotiated Procurement - SV	Apr-13	51,975.00			
1066	1 lot	Pressure Hose; ¾" diameter	ILB Mine 2	Negotiated Procurement - SV	Apr-13	7,859.25			
1067	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	Apr-13	2,310.00			
1068	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	Apr-13	2,499.00			
1069	1 lot	CW Nails #5	ILB Mine 2	Negotiated Procurement - SV	Apr-13	1,312.50			
1070	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	Apr-13	10,500.00			
1071	1 lot	Horizontal Rollers	ILB Mine 2	Public Bidding	Apr-13	913,500.00			
1072	1 lot	Vertical Rollers	ILB Mine 2	Public Bidding	Apr-13	840,000.00			
1073	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	Apr-13	42,557.40			
1074	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	Apr-13	22,755.60			
1075	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	Apr-13	20,634.00			
1076	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Apr-13	18,570.60			
1077	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	Apr-13	29,919.00			
1078	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	Apr-13	6,615.00			
1079	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	Apr-13	11,907.00			
1080	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Apr-13	12,380.40			
1081	1 lot	Round Timbers	ILB Mine 2	Negotiated Procurement - SV	May-13	258,142.50			
1082	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	May-13	19,493.25			
1083	1 lot	Round Shovel	ILB Mine 2	Negotiated Procurement - SV	May-13	24,097.50			
1084	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	May-13	12,519.71			
1085	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	May-13	109,200.00			
1086	1 lot	Round Timbers 6"x5'	ILB Mine 2	Negotiated Procurement - SV	May-13	304,920.00			
1087	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	May-13	277,200.00			
1088	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	May-13	91,245.00			
1089	1 lot	Bandsaw Blade; standard size	ILB Mine 2	Negotiated Procurement - SV	May-13	21,000.00			
1090	1 lot	Diamond Silver Solder	ILB Mine 2	Negotiated Procurement - SV	May-13	834.75			
1091	1 lot	Flat File	ILB Mine 2	Negotiated Procurement - SV	May-13	2,677.50			
1092	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	May-13	2,310.00			
1093	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	May-13	2,499.00			
1094	1 lot	CW Nails #5	ILB Mine 2	Negotiated Procurement - SV	May-13	1,312.50			
1095	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	May-13	10,500.00			
1096	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	May-13	42,557.40			
1097	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	May-13	22,755.60			
1098	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	May-13	20,634.00			
1099	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	May-13	18,570.60			

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PNOC EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1100	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	May-13	29,919.00			
1101	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	May-13	6,615.00			
1102	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	May-13	11,907.00			
1103	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	May-13	12,380.40			
1104	1 lot	Round Timbers	ILB Mine 2	Negotiated Procurement - SV	Jun-13	268,884.00			
1105	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	Jun-13	20,322.75			
1106	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	Jun-13	12,519.71			
1107	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	Jun-13	136,500.00			
1108	1 lot	Round Timbers 6"x5'	ILB Mine 2	Negotiated Procurement - SV	Jun-13	277,200.00			
1109	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	Jun-13	277,200.00			
1110	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	Jun-13	82,950.00			
1111	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	Jun-13	2,310.00			
1112	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	Jun-13	2,499.00			
1113	1 lot	CW Nails #5	ILB Mine 2	Negotiated Procurement - SV	Jun-13	1,312.50			
1114	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	Jun-13	10,500.00			
1115	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	Jun-13	85,114.80			
1116	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	Jun-13	45,511.20			
1117	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	Jun-13	41,268.00			
1118	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Jun-13	37,141.20			
1119	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	Jun-13	59,838.00			
1120	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	Jun-13	13,230.00			
1121	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	Jun-13	23,814.00			
1122	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Jun-13	24,760.80			
1123	1 lot	Round Timbers	ILB Mine 2	Negotiated Procurement - SV	Jul-13	263,478.60			
1124	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	Jul-13	19,908.00			
1125	1 lot	Pressure Hose; ¾" diameter	ILB Mine 2	Negotiated Procurement - SV	Jul-13	18,338.25			
1126	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	Jul-13	12,519.71			
1127	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	Jul-13	122,850.00			
1128	1 lot	Round Timbers 6"x5'	ILB Mine 2	Negotiated Procurement - SV	Jul-13	249,480.00			
1129	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	Jul-13	352,800.00			
1130	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	Jul-13	74,655.00			
1131	1 lot	Round Shovel	ILB Mine 2	Negotiated Procurement - SV	Jul-13	51,975.00			
1132	1 lot	Pressure Hose; ¾" diameter	ILB Mine 2	Negotiated Procurement - SV	Jul-13	5,239.50			
1133	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	Jul-13	2,310.00			
1134	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	Jul-13	2,499.00			

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PNOG EXPLORATION CORP. Annual Procurement Plan for FY 2013

Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1135	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	Jul-13	10,500.00			
1136	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	Jul-13	42,557.40			
1137	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	Jul-13	22,755.60			
1138	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	Jul-13	20,634.00			
1139	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Jul-13	18,570.60			
1140	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	Jul-13	29,919.00			
1141	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	Jul-13	6,615.00			
1142	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	Jul-13	11,907.00			
1143	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Jul-13	12,380.40			
1144	1 lot	Round Timbers	ILB Mine 2	Negotiated Procurement - SV	Aug-13	278,308.80			
1145	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	Aug-13	20,737.50			
1146	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	Aug-13	12,519.71			
1147	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	Aug-13	109,200.00			
1148	1 lot	Round Timbers 6"x5'	ILB Mine 2	Negotiated Procurement - SV	Aug-13	325,710.00			
1149	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	Aug-13	277,200.00			
1150	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	Aug-13	97,466.25			
1151	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	Aug-13	2,310.00			
1152	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	Aug-13	2,499.00			
1153	1 lot	CW Nails #5	ILB Mine 2	Negotiated Procurement - SV	Aug-13	1,312.50			
1154	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	Aug-13	10,500.00			
1155	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	Aug-13	42,557.40			
1156	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	Aug-13	22,755.60			
1157	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	Aug-13	20,634.00			
1158	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Aug-13	18,570.60			
1159	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	Aug-13	29,919.00			
1160	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	Aug-13	6,615.00			
1161	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	Aug-13	11,907.00			
1162	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Aug-13	12,380.40			
1163	1 lot	Round Timbers	ILB Mine 2	Negotiated Procurement - SV	Sep-13	250,034.40			
1164	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	Sep-13	18,663.75			
1165	1 lot	Round Shovel	ILB Mine 2	Negotiated Procurement - SV	Sep-13	48,195.00			
1166	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	Sep-13	12,519.71			
1167	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	Sep-13	88,725.00			
1168	1 lot	Round Timbers 6"x5'	ILB Mine 2	Negotiated Procurement - SV	Sep-13	180,180.00			
1169	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	Sep-13	277,200.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1170	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	Sep-13	53,917.50			
1171	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	Sep-13	1,155.00			
1172	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	Sep-13	1,249.50			
1173	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	Sep-13	10,500.00			
1174	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	Sep-13	42,557.40			
1175	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	Sep-13	22,755.60			
1176	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	Sep-13	20,634.00			
1177	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Sep-13	18,570.60			
1178	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	Sep-13	29,919.00			
1179	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	Sep-13	6,615.00			
1180	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	Sep-13	11,907.00			
1181	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Sep-13	12,380.40			
1182	1 lot	Pneumatic pick hammer blade (replacement every 6mos utilization)	ILB Mine 2	Negotiated Procurement - SV	Sep-13	78,750.00			
1183	1 lot	Fish Plates	ILB Mine 2	Negotiated Procurement - SV	Sep-13	7,920.00			
1184	1 lot	Round Timbers	ILB Mine 2	Negotiated Procurement - SV	Oct-13	400,623.30			
1185	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	Oct-13	29,862.00			
1186	1 lot	Diamond Silver Solder	ILB Mine 2	Negotiated Procurement - SV	Oct-13	834.75			
1187	1 lot	Flat File	ILB Mine 2	Negotiated Procurement - SV	Oct-13	446.25			
1188	1 lot	Pressure Hose; ¾" diameter	ILB Mine 2	Negotiated Procurement - SV	Oct-13	36,676.50			
1189	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	Oct-13	25,039.43			
1190	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	Oct-13	61,425.00			
1191	1 lot	Round Timbers 6"x5'	ILB Mine 2	Negotiated Procurement - SV	Oct-13	124,740.00			
1192	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	Oct-13	176,400.00			
1193	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	Oct-13	37,327.50			
1194	1 lot	Round Shovel	ILB Mine 2	Negotiated Procurement - SV	Oct-13	51,975.00			
1195	1 lot	Pressure Hose; ¾" diameter	ILB Mine 2	Negotiated Procurement - SV	Oct-13	2,619.75			
1196	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	Oct-13	1,155.00			
1197	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	Oct-13	1,249.50			
1198	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	Oct-13	10,500.00			
1199	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	Oct-13	42,557.40			
1200	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	Oct-13	22,755.60			
1201	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	Oct-13	20,634.00			
1202	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Oct-13	18,570.60			
1203	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	Oct-13	29,919.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1204	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	Oct-13	6,615.00			
1205	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	Oct-13	11,907.00			
1206	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Oct-13	12,380.40			
1207	1 lot	Round Timbers	ILB Mine 2	Negotiated Procurement - SV	Nov-13	290,367.00			
1208	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	Nov-13	21,567.00			
1209	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	Nov-13	12,519.71			
1210	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	Nov-13	54,600.00			
1211	1 lot	Round Timbers 6"x5'	ILB Mine 2	Negotiated Procurement - SV	Nov-13	110,880.00			
1212	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	Nov-13	142,800.00			
1213	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	Nov-13	33,180.00			
1214	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	Nov-13	1,155.00			
1215	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	Nov-13	1,249.50			
1216	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	Nov-13	10,500.00			
1217	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	Nov-13	42,557.40			
1218	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	Nov-13	22,755.60			
1219	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	Nov-13	20,634.00			
1220	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Nov-13	18,570.60			
1221	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	Nov-13	29,919.00			
1222	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	Nov-13	6,615.00			
1223	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	Nov-13	11,907.00			
1224	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Nov-13	12,380.40			
1225	1 lot	Round Timbers	ILB Mine 2	Negotiated Procurement - SV	Dec-13	290,367.00			
1226	1 lot	Jutes Sacks	ILB Mine 2	Negotiated Procurement - SV	Dec-13	21,567.00			
1227	1 lot	Flumes; 3m X 8mm X 12"	ILB Mine 2	Negotiated Procurement - SV	Dec-13	12,519.71			
1228	1 lot	Round Timbers 8"x8'	ILB Mine 2	Negotiated Procurement - SV	Dec-13	54,600.00			
1229	1 lot	Round Timbers 6"x5'	ILB Mine 2	Negotiated Procurement - SV	Dec-13	110,880.00			
1230	1 lot	I-Beam	ILB Mine 2	Negotiated Procurement - SV	Dec-13	142,800.00			
1231	1 lot	Jute Sacks	ILB Mine 2	Negotiated Procurement - SV	Dec-13	33,180.00			
1232	1 lot	CW Nails #2½	ILB Mine 2	Negotiated Procurement - SV	Dec-13	1,155.00			
1233	1 lot	CW Nails #4	ILB Mine 2	Negotiated Procurement - SV	Dec-13	1,249.50			
1234	1 lot	Track Spikes (fabricated)	ILB Mine 2	Negotiated Procurement - SV	Dec-13	10,500.00			
1235	1 lot	Anchor rope (lengths)	ILB Mine 2	Negotiated Procurement - SV	Dec-13	42,557.40			
1236	1 lot	Steel plate	ILB Mine 2	Negotiated Procurement - SV	Dec-13	22,755.60			
1237	1 lot	Lock nut	ILB Mine 2	Negotiated Procurement - SV	Dec-13	20,634.00			
1238	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Dec-13	18,570.60			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1239	1 lot	Anchor Bolt (2.4 meters) (lengths)	ILB Mine 2	Negotiated Procurement - SV	Dec-13	29,919.00			
1240	1 lot	Washer plate	ILB Mine 2	Negotiated Procurement - SV	Dec-13	6,615.00			
1241	1 lot	Anchor bolt nut	ILB Mine 2	Negotiated Procurement - SV	Dec-13	11,907.00			
1242	1 lot	Resin anchoring agent	ILB Mine 2	Negotiated Procurement - SV	Dec-13	12,380.34			
1246	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	8,800.00			
1248	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	Mar-13	9,010.00			
1249	1 lot	Safety Equipment	MPO SSCM	Negotiated Procurement - SV	Mar-13	184,500.00			
1250	1 lot	Safety Equipment	Coal Lab	Negotiated Procurement - SV	Mar-13	6,360.00			
1251	1 lot	Safety Equipment	MPO Engineering	Negotiated Procurement - SV	Mar-13	65,100.00			
1252	1 lot	Safety Equipment	MPO Maintenance	Negotiated Procurement - SV	Mar-13	56,962.50			
1253	1 lot	Safety Equipment	Mine Safety Section	Negotiated Procurement - SV	Mar-13	135,700.00			
1254	1 lot	Safety Equipment	ILB Mine1	Negotiated Procurement - SV	Mar-13	36,592.50			
1255	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	Apr-13	600.00			
1256	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	Apr-13	1,620.00			
1257	1 lot	Safety Equipment	MPO Engineering	Negotiated Procurement - SV	Apr-13	18,300.00			
1258	1 lot	Safety Equipment	MPO Maintenance	Negotiated Procurement - SV	Apr-13	17,902.50			
1259	1 lot	Safety Equipment	Mine Safety Section	Public Bidding	Apr-13	1,069,000.00			
1260	1 lot	Safety Equipment	ILB Mine1	Negotiated Procurement - SV	Apr-13	19,372.50			
1261	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	May-13	600.00			
1263	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	May-13	1,620.00			
1268	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	Jun-13	600.00			
1270	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	Jun-13	1,620.00			
1271	1 lot	Safety Equipment	MPO Administration	Negotiated Procurement - SV	Jun-13	11,385.00			
1272	1 lot	Safety Equipment	Mine Safety Section	Negotiated Procurement - SV	Jun-13	73,100.00			
1275	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	Jul-13	7,600.00			
1276	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	Jul-13	5,770.00			
1277	1 lot	Safety Equipment	MPO Engineering	Negotiated Procurement - SV	Jul-13	65,100.00			
1278	1 lot	Safety Equipment	MPO Maintenance	Negotiated Procurement - SV	Jul-13	19,162.50			
1279	1 lot	Safety Equipment	ILB Mine1	Negotiated Procurement - SV	Jul-13	36,592.50			
1280	1 lot	Safety Equipment	ILB Mine2	Negotiated Procurement - SV	Jul-13	26,775.00			
1281	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	Aug-13	600.00			
1283	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	Aug-13	1,620.00			
1286	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	Sep-13	600.00			
1287	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	Sep-13	1,620.00			
1288	1 lot	Safety Equipment	Mine Safety Section	Negotiated Procurement - SV	Sep-13	73,100.00			
1289	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	Oct-13	600.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1290	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	Oct-13	1,620.00			
1291	1 lot	Safety Equipment	MPO Engineering	Negotiated Procurement - SV	Oct-13	18,300.00			
1292	1 lot	Safety Equipment	MPO Maintenance	Negotiated Procurement - SV	Oct-13	17,902.50			
1293	1 lot	Safety Equipment	ILB Mine1	Negotiated Procurement - SV	Oct-13	19,372.50			
1294	1 lot	Safety Equipment	ILB Mine2	Negotiated Procurement - SV	Oct-13	14,175.00			
1295	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	Nov-13	600.00			
1297	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	Nov-13	1,620.00			
1299	1 lot	Safety Equipment	Malangas Coal Terminal	Negotiated Procurement - SV	Dec-13	600.00			
1300	1 lot	Safety Equipment	Benefication & Pier Section	Negotiated Procurement - SV	Dec-13	1,620.00			
1301	1 lot	Safety Equipment	Mine Safety Section	Negotiated Procurement - SV	Dec-13	73,100.00			
1352	1 lot	Stationery and Office Supplies	Malangas Coal Terminal	Procurement Services	Mar-13	12,876.00			
1354	1 lot	Stationery and Office Supplies	MPO	Procurement Services	Mar-13	148,468.00			
1355	1 lot	Stationery and Office Supplies	Mining Ops	Procurement Services	Mar-13	42,057.62			
1356	1 lot	Stationery and Office Supplies	Benefication & Pier Section	Procurement Services	Mar-13	6,000.00			
1357	1 lot	Stationery and Office Supplies	MPO SSCM	Procurement Services	Mar-13	14,727.42			
1358	1 lot	Stationery and Office Supplies	Coal Lab	Procurement Services	Mar-13	3,718.05			
1359	1 lot	Stationery and Office Supplies	MPO Engineering	Procurement Services	Mar-13	77,333.00			
1360	1 lot	Stationery and Office Supplies	MPO Maintenance	Procurement Services	Mar-13	10,884.00			
1361	1 lot	Stationery and Office Supplies	MPO Administration	Procurement Services	Mar-13	98,498.00			
1362	1 lot	Stationery and Office Supplies	Mine Safety Section	Procurement Services	Mar-13	132,330.00			
1411	1 lot	Stationery and Office Supplies	MPO	Shopping	Jun-13	112,432.00			
1412	1 lot	Stationery and Office Supplies	Mining Ops	Shopping	Jun-13	42,057.62			
1413	1 lot	Stationery and Office Supplies	MPO SSCM	Shopping	Jun-13	14,727.42			
1414	1 lot	Stationery and Office Supplies	Coal Lab	Shopping	Jun-13	3,718.05			
1415	1 lot	Stationery and Office Supplies	MPO Engineering	Shopping	Jun-13	6,000.00			
1416	1 lot	Stationery and Office Supplies	MPO Maintenance	Shopping	Jun-13	11,924.00			
1417	1 lot	Stationery and Office Supplies	MPO Administration	Shopping	Jun-13	81,693.00			
1418	1 lot	Stationery and Office Supplies	Mine Safety Section	Shopping	Jun-13	21,285.00			
1471	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Procurement Services	Mar-13	23,880.00			
1473	1 lot	Microcomputer-related Supplies	MPO	Procurement Services	Mar-13	46,600.00			
1474	1 lot	Microcomputer-related Supplies	Mining Ops	Procurement Services	Mar-13	69,930.00			
1475	1 lot	Microcomputer-related Supplies	Benefication & Pier Section	Procurement Services	Mar-13	600.00			
1476	1 lot	Microcomputer-related Supplies	Coal Lab	Procurement Services	Mar-13	3,820.00			
1477	1 lot	Microcomputer-related Supplies	MPO Engineering	Shopping	Mar-13	91,775.00			
1478	1 lot	Microcomputer-related Supplies	MPO Maintenance	Shopping	Mar-13	15,000.00			
1479	1 lot	Microcomputer-related Supplies	MPO Administration	Shopping	Mar-13	68,100.00			
1480	1 lot	Microcomputer-related Supplies	Mine Safety Section	Shopping	Mar-13	59,544.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1496	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Shopping	Apr-13	7,960.00			
1497	1 lot	Microcomputer-related Supplies	MPO	Shopping	Apr-13	26,000.00			
1498	1 lot	Microcomputer-related Supplies	Coal Lab	Shopping	Apr-13	1,560.00			
1499	1 lot	Microcomputer-related Supplies	MPO Administration	Shopping	Apr-13	38,200.00			
1500	1 lot	Microcomputer-related Supplies	Mine Safety Section	Shopping	Apr-13	19,598.00			
1517	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Procurement Services	May-13	7,360.00			
1518	1 lot	Microcomputer-related Supplies	MPO	Procurement Services	May-13	10,300.00			
1519	1 lot	Microcomputer-related Supplies	Benefication & Pier Section	Procurement Services	May-13	600.00			
1520	1 lot	Microcomputer-related Supplies	Coal Lab	Procurement Services	May-13	1,060.00			
1521	1 lot	Microcomputer-related Supplies	Mine Safety Section	Procurement Services	May-13	19,598.00			
1555	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Procurement Services	Jun-13	7,360.00			
1556	1 lot	Microcomputer-related Supplies	MPO	Procurement Services	Jun-13	4,500.00			
1557	1 lot	Microcomputer-related Supplies	Mining Ops	Procurement Services	Jun-13	116,760.00			
1558	1 lot	Microcomputer-related Supplies	MPO Engineering	Procurement Services	Jun-13	61,775.00			
1559	1 lot	Microcomputer-related Supplies	MPO Maintenance	Procurement Services	Jun-13	15,000.00			
1560	1 lot	Microcomputer-related Supplies	Mine Safety Section	Procurement Services	Jun-13	19,598.00			
1579	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Procurement Services	Jul-13	9,160.00			
1581	1 lot	Microcomputer-related Supplies	MPO	Procurement Services	Jul-13	27,800.00			
1582	1 lot	Microcomputer-related Supplies	Coal Lab	Procurement Services	Jul-13	2,760.00			
1583	1 lot	Microcomputer-related Supplies	MPO Administration	Procurement Services	Jul-13	64,900.00			
1584	1 lot	Microcomputer-related Supplies	Mine Safety Section	Procurement Services	Jul-13	19,598.00			
1598	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Procurement Services	Aug-13	7,360.00			
1599	1 lot	Microcomputer-related Supplies	MPO	Procurement Services	Aug-13	4,500.00			
1600	1 lot	Microcomputer-related Supplies	Coal Lab	Procurement Services	Aug-13	1,060.00			
1601	1 lot	Microcomputer-related Supplies	Mine Safety Section	Procurement Services	Aug-13	19,598.00			
1619	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Procurement Services	Sep-13	7,360.00			
1620	1 lot	Microcomputer-related Supplies	MPO	Procurement Services	Sep-13	10,300.00			
1621	1 lot	Microcomputer-related Supplies	Benefication & Pier Section	Procurement Services	Sep-13	600.00			
1622	1 lot	Microcomputer-related Supplies	Mine Safety Section	Procurement Services	Sep-13	19,598.00			
1645	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Procurement Services	Oct-13	7,960.00			
1646	1 lot	Microcomputer-related Supplies	MPO	Procurement Services	Oct-13	4,500.00			
1647	1 lot	Microcomputer-related Supplies	Coal Lab	Procurement Services	Oct-13	1,560.00			
1648	1 lot	Microcomputer-related Supplies	MPO Administration	Procurement Services	Oct-13	38,200.00			
1649	1 lot	Microcomputer-related Supplies	Mine Safety Section	Procurement Services	Oct-13	19,598.00			
1663	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Procurement Services	Nov-13	7,360.00			
1664	1 lot	Microcomputer-related Supplies	MPO	Procurement Services	Nov-13	27,800.00			
1665	1 lot	Microcomputer-related Supplies	Coal Lab	Procurement Services	Nov-13	1,060.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1666	1 lot	Microcomputer-related Supplies	Mine Safety Section	Procurement Services	Nov-13	19,598.00			
1681	1 lot	Microcomputer-related Supplies	Malangas Coal Terminal	Procurement Services	Dec-13	7,360.00			
1682	1 lot	Microcomputer-related Supplies	MPO	Procurement Services	Dec-13	4,500.00			
1683	1 lot	Microcomputer-related Supplies	Mine Safety Section	Procurement Services	Dec-13	19,598.00			
1718	1 lot	Drugs and Medicines Expenses	Mine Safety Section	Negotiated Procurement - SV	Mar-13	74,240.00			
1720	1 lot	Drugs and Medicines Expenses	Mine Safety Section	Negotiated Procurement - SV	Apr-13	74,240.00			
1725	1 lot	Drugs and Medicines Expenses	Mine Safety Section	Negotiated Procurement - SV	Jul-13	74,240.00			
1731	1 lot	Drugs and Medicines Expenses	Mine Safety Section	Negotiated Procurement - SV	Oct-13	74,240.00			
1753	1 lot	Medical Dental and Laboratory Supplies	Mine Safety Section	Negotiated Procurement - SV	Jul-13	38,010.00			
1740	1 lot	Medical Dental and Laboratory Supplies	Mine Safety Section	Negotiated Procurement - SV	Mar-13	38,010.00			
1743	1 lot	Medical Dental and Laboratory Supplies	Mine Safety Section	Negotiated Procurement - SV	Apr-13	38,010.00			
1761	1 lot	Medical Dental and Laboratory Supplies	Mine Safety Section	Negotiated Procurement - SV	Oct-13	38,010.00			
1806	1 lot	Other Materials and Supplies	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	1,215.00			
1810	1 lot	Other Materials and Supplies	MPO	Public Bidding	Mar-13	1,255,564.00			
1811	1 lot	Other Materials and Supplies	Benefication & Pier Section	Negotiated Procurement - SV	Mar-13	3,000.00			
1812	1 lot	Other Materials and Supplies	MPO SSCM	Public Bidding	Mar-13	776,000.00			
1813	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	Mar-13	16,880.00			
1814	1 lot	Other Materials and Supplies	MPO Engineering	Negotiated Procurement - SV	Mar-13	13,880.00			
1815	1 lot	Other Materials and Supplies	MPO Administration	Negotiated Procurement - SV	Mar-13	6,000.00			
1816	1 lot	Other Materials and Supplies	Mine Safety Section	Negotiated Procurement - SV	Mar-13	370,633.00			
1817	1 lot	Other Materials and Supplies	ILB Mine1	Negotiated Procurement - SV	Mar-13	39,450.08			
1818	1 lot	Other Materials and Supplies	ILB Ben Lab	Negotiated Procurement - SV	Mar-13	13,900.00			
1819	1 lot	Other Materials and Supplies	ILB Engineering	Public Bidding	Mar-13	507,600.00			
1820	1 lot	Other Materials and Supplies	ILB Maintenance	Public Bidding	Mar-13	1,738,743.81			
1821	1 lot	Other Materials and Supplies	ILB Safety	Public Bidding	Mar-13	1,359,023.00			
1822	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	Mar-13	29,920.28			
1835	1 lot	Other Materials and Supplies	Malangas Coal Terminal	Negotiated Procurement - SV	Apr-13	1,215.00			
1837	1 lot	Other Materials and Supplies	MPO	Negotiated Procurement - SV	Apr-13	26,332.00			
1838	1 lot	Other Materials and Supplies	MPO SSCM	Negotiated Procurement - SV	Apr-13	1,000.00			
1839	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	Apr-13	5,540.00			
1840	1 lot	Other Materials and Supplies	MPO Engineering	Negotiated Procurement - SV	Apr-13	5,380.00			
1841	1 lot	Other Materials and Supplies	MPO Administration	Negotiated Procurement - SV	Apr-13	4,000.00			
1842	1 lot	Other Materials and Supplies	ILB Mine1	Negotiated Procurement - SV	Apr-13	15,524.78			
1843	1 lot	Other Materials and Supplies	ILB Maintenance	Negotiated Procurement - SV	Apr-13	28,349.52			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1844	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	Apr-13	7,859.78			
1850	1 lot	Other Materials and Supplies	MPO	Negotiated Procurement - SV	May-13	1,176.00			
1851	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	May-13	5,540.00			
1852	1 lot	Other Materials and Supplies	Mine Safety Section	Negotiated Procurement - SV	May-13	163,220.00			
1853	1 lot	Other Materials and Supplies	ILB Mine1	Negotiated Procurement - SV	May-13	5,347.65			
1854	1 lot	Other Materials and Supplies	ILB Engineering	Negotiated Procurement - SV	May-13	16,300.00			
1855	1 lot	Other Materials and Supplies	ILB Maintenance	Negotiated Procurement - SV	May-13	429.52			
1856	1 lot	Other Materials and Supplies	ILB Safety	Negotiated Procurement - SV	May-13	16,920.00			
1857	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	May-13	5,775.00			
1869	1 lot	Other Materials and Supplies	MPO	Negotiated Procurement - SV	Jun-13	1,332.00			
1870	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	Jun-13	5,540.00			
1871	1 lot	Other Materials and Supplies	Mine Safety Section	Negotiated Procurement - SV	Jun-13	15,833.00			
1872	1 lot	Other Materials and Supplies	ILB Mine1	Negotiated Procurement - SV	Jun-13	5,347.65			
1873	1 lot	Other Materials and Supplies	ILB Maintenance	Public Bidding	Jun-13	1,304,634.77			
1874	1 lot	Other Materials and Supplies	ILB Safety	Negotiated Procurement - SV	Jun-13	48,648.00			
1875	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	Jun-13	5,775.00			
1887	1 lot	Other Materials and Supplies	Malangas Coal Terminal	Negotiated Procurement - SV	Jul-13	1,215.00			
1890	1 lot	Other Materials and Supplies	MPO	Negotiated Procurement - SV	Jul-13	2,536.00			
1891	1 lot	Other Materials and Supplies	MPO SSCM	Negotiated Procurement - SV	Jul-13	1,000.00			
1892	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	Jul-13	5,540.00			
1893	1 lot	Other Materials and Supplies	MPO Engineering	Negotiated Procurement - SV	Jul-13	10,880.00			
1894	1 lot	Other Materials and Supplies	MPO Administration	Negotiated Procurement - SV	Jul-13	4,000.00			
1895	1 lot	Other Materials and Supplies	ILB Mine1	Negotiated Procurement - SV	Jul-13	15,524.78			
1896	1 lot	Other Materials and Supplies	ILB Engineering	Negotiated Procurement - SV	Jul-13	261,300.00			
1897	1 lot	Other Materials and Supplies	ILB Maintenance	Negotiated Procurement - SV	Jul-13	429.52			
1898	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	Jul-13	7,859.78			
1905	1 lot	Other Materials and Supplies	MPO	Negotiated Procurement - SV	Aug-13	1,332.00			
1906	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	Aug-13	5,540.00			
1907	1 lot	Other Materials and Supplies	Mine Safety Section	Negotiated Procurement - SV	Aug-13	169,490.00			
1908	1 lot	Other Materials and Supplies	ILB Mine1	Public Bidding	Aug-13	829,992.45			
1909	1 lot	Other Materials and Supplies	ILB Maintenance	Negotiated Procurement - SV	Aug-13	23,749.52			
1910	1 lot	Other Materials and Supplies	ILB Safety	Negotiated Procurement - SV	Aug-13	16,920.00			
1911	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	Aug-13	5,775.00			
1918	1 lot	Other Materials and Supplies	MPO	Negotiated Procurement - SV	Sep-13	1,176.00			
1919	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	Sep-13	5,540.00			
1920	1 lot	Other Materials and Supplies	ILB Mine1	Negotiated Procurement - SV	Sep-13	5,347.65			
1921	1 lot	Other Materials and Supplies	ILB Engineering	Negotiated Procurement - SV	Sep-13	16,300.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1922	1 lot	Other Materials and Supplies	ILB Maintenance	Public Bidding	Sep-13	814,425.77			
1923	1 lot	Other Materials and Supplies	ILB Safety	Negotiated Procurement - SV	Sep-13	21,948.00			
1924	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	Sep-13	5,775.00			
1933	1 lot	Other Materials and Supplies	Malangas Coal Terminal	Negotiated Procurement - SV	Oct-13	1,215.00			
1935	1 lot	Other Materials and Supplies	MPO	Negotiated Procurement - SV	Oct-13	1,332.00			
1936	1 lot	Other Materials and Supplies	MPO SSCM	Negotiated Procurement - SV	Oct-13	1,000.00			
1937	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	Oct-13	5,540.00			
1938	1 lot	Other Materials and Supplies	MPO Engineering	Negotiated Procurement - SV	Oct-13	5,380.00			
1939	1 lot	Other Materials and Supplies	MPO Administration	Negotiated Procurement - SV	Oct-13	4,000.00			
1940	1 lot	Other Materials and Supplies	ILB Mine1	Negotiated Procurement - SV	Oct-13	15,524.78			
1941	1 lot	Other Materials and Supplies	ILB Maintenance	Negotiated Procurement - SV	Oct-13	429.52			
1942	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	Oct-13	7,859.78			
1949	1 lot	Other Materials and Supplies	MPO	Negotiated Procurement - SV	Nov-13	1,176.00			
1950	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	Nov-13	5,540.00			
1951	1 lot	Other Materials and Supplies	MPO Administration	Negotiated Procurement - SV	Nov-13	2,000.00			
1952	1 lot	Other Materials and Supplies	Mine Safety Section	Negotiated Procurement - SV	Nov-13	163,220.00			
1953	1 lot	Other Materials and Supplies	ILB Mine1	Negotiated Procurement - SV	Nov-13	5,347.65			
1954	1 lot	Other Materials and Supplies	ILB Engineering	Negotiated Procurement - SV	Nov-13	16,300.00			
1955	1 lot	Other Materials and Supplies	ILB Maintenance	Negotiated Procurement - SV	Nov-13	429.52			
1956	1 lot	Other Materials and Supplies	ILB Safety	Negotiated Procurement - SV	Nov-13	16,920.00			
1957	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	Nov-13	5,775.00			
1971	1 lot	Other Materials and Supplies	MPO	Negotiated Procurement - SV	Dec-13	1,332.00			
1972	1 lot	Other Materials and Supplies	Coal Lab	Negotiated Procurement - SV	Dec-13	5,540.00			
1973	1 lot	Other Materials and Supplies	ILB Mine1	Negotiated Procurement - SV	Dec-13	5,347.65			
1974	1 lot	Other Materials and Supplies	ILB Maintenance	Public Bidding	Dec-13	703,271.77			
1975	1 lot	Other Materials and Supplies	ILB Safety	Negotiated Procurement - SV	Dec-13	21,948.00			
1976	1 lot	Other Materials and Supplies	ILB Mine2	Negotiated Procurement - SV	Dec-13	5,775.00			
1983	1 lot	Gravelling of Access Road at Base Camp - Materials	Malangas Engineering	Negotiated Procurement - SV	Mar-13	113,322.82			
1984	1 lot	R&M-Land Improvements - Materials	Malangas Engineering	Negotiated Procurement - SV	Mar-13	150,250.00			
1985	1 lot	Maintenance of Access Road at ILB Mine 1 - Materials	ILB Engineering	Negotiated Procurement - SV	Mar-13	192,500.00			
1986	1 lot	Maintenance of Access Road at ILB Mine 2 - Materials	ILB Engineering	Negotiated Procurement - SV	Mar-13	482,500.00			
1994	1 lot	Gravelling of Access Road at Base Camp - Services	Malangas Engineering	Negotiated Procurement - SV	Mar-13	108,878.78			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
1995	1 lot	Maintenance of Access Road at ILB Mine 1 - Services	ILB Engineering	Negotiated Procurement - SV	Quarterly	178,875.00			
1996	1 lot	Maintenance of Access Road at ILB Mine 2 - Services	ILB Engineering	Public Bidding	Quarterly	648,250.00			
1997	1 lot	Improvement of Metering Facilities - Materials	Malangas Engineering	Negotiated Procurement - SV	Feb-13	247,250.00			
1998	1 lot	Filling of addtl crushed stone at 69kV substation - Materials	Malangas Engineering	Negotiated Procurement - SV	Jun-13	199,500.00			
1999	1 lot	Power Fuse - Materials	Malangas Engineering	Negotiated Procurement - SV	Jun-13	180,000.00			
2000	1 lot	Improvement of Metering Facilities - Services	Malangas Engineering	Negotiated Procurement - SV	Feb-13	74,175.00			
2001	1 lot	Filling of addtl crushed stone at 69kV substation - Services	Malangas Engineering	Negotiated Procurement - SV	Jun-13	10,084.80			
2002	1 lot	Various Infrastructure Materials	Malangas Coal Laboratory	Negotiated Procurement - SV	Apr-13	7,065.00			
2003	1 lot	R & M of Warehouse at Km. 9	Malangas Engineering	Negotiated Procurement - SV	Jan-13	443,875.00			
2004	1 lot	R & M of Stock Room at Km. 9	Malangas Engineering	Negotiated Procurement - SV	Mar-13	330,675.00			
2005	1 lot	Reconstruction of Parking Shed at Km. 9	Malangas Engineering	Negotiated Procurement - SV	May-13	228,387.26			
2006	1 lot	Rehab of Water Pipe Lines at Km. 9	Malangas Engineering	Negotiated Procurement - SV	Jul-13	278,200.00			
2007	1 lot	Repair of Bunk House at Base Camp	Malangas Engineering	Public Bidding	Sep-13	773,170.09			
2008	1 lot	Various Infrastructure Services	Malangas Coal Laboratory	Negotiated Procurement - SV	Apr-13	5,544.00			
2009	1 lot	R & M of Warehouse at Km. 9 - Services	Malangas Engineering	Negotiated Procurement - SV	Jan-13	177,550.00			
2010	1 lot	R & M of Stock Room at Km. 9 - Services	Malangas Engineering	Negotiated Procurement - SV	Mar-13	132,270.00			
2011	1 lot	Reconstruction of Parking Shed at Km. 9 - Services	Malangas Engineering	Negotiated Procurement - SV	May-13	93,284.94			
2012	1 lot	Rehab of Water Pipe Lines at Km. 9 - Services	Malangas Engineering	Negotiated Procurement - SV	Jul-13	111,280.00			
2013	1 lot	Repair of Bunk House at Base Camp - Services	Malangas Engineering	Negotiated Procurement - SV	Sep-13	315,801.87			
2027	1 lot	R&M-Office Building-Materials	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	72,000.00			
2028	1 lot	R&M-Office Building-Materials	Malangas Coal Laboratory	Negotiated Procurement - SV	May-13	2,000.00			
2029	1 lot	R & M of Km. 9 Admin Bldg.	MPO Engineering	Negotiated Procurement - SV	Mar-13	385,268.15			
2030	1 lot	Rehab of Km. 9 Admin Bldg. CR	MPO Engineering	Negotiated Procurement - SV	Mar-13	129,605.81			
2031	1 lot	R&M-Office Building-Materials	MPO Maintenance	Negotiated Procurement - SV	Mar-13	45,326.40			

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						Total	MOOE	CO	
2032	1 lot	Repair of Mine Office at ILB Mine 1	ILB Engineering	Negotiated Procurement - SV	Apr-13	379,000.00			
2033	1 lot	Repair of Safety Office at ILB Mine 1	ILB Engineering	Public Bidding	May-13	670,950.00			
2034	1 lot	Repair of Satellite Mine Office at ILB Mine 1	ILB Engineering	Negotiated Procurement - SV	Jun-13	249,650.00			
2035	1 lot	Repair of Mine Office at ILB Mine 2	ILB Engineering	Negotiated Procurement - SV	Jul-13	183,575.00			
2048	1 lot	R&M- Office Building - Services	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	28,800.00			
2050	1 lot	R & M of Km. 9 Admin Bldg.	MPO Engineering	Negotiated Procurement - SV	Feb-13	157,363.05			
2051	1 lot	Rehab of Km. 9 Admin Bldg. CR	MPO Engineering	Negotiated Procurement - SV	Mar-13	52,937.59			
2052	1 lot	R&M- Office Building - Services	MPO Maintenance	Negotiated Procurement - SV	Mar-13	22,755.00			
2053	1 lot	Repair of Mine Office at ILB Mine 1	ILB Engineering	Negotiated Procurement - SV	Apr-13	151,600.00			
2054	1 lot	Repair of Safety Office at ILB Mine 1	ILB Engineering	Negotiated Procurement - SV	May-13	268,380.00			
2055	1 lot	Repair of Satellite Mine Office at ILB Mine 1	ILB Engineering	Negotiated Procurement - SV	Jun-13	99,860.00			
2056	1 lot	Repair of Mine Office at ILB Mine 2	ILB Engineering	Negotiated Procurement - SV	Jul-13	73,430.00			
2060	1 lot	Repair of Perimeter Fence at Km. 9 - Materials	Malangas Engineering	Negotiated Procurement - SV	Jan-13	196,950.00			
2061	1 lot	Repair of Perimeter Fence at Basecamp - Materials	Malangas Engineering	Negotiated Procurement - SV	Apr-13	222,850.00			
2062	1 lot	Repair of Recreation Area and Facilities - Materials	Malangas Engineering	Negotiated Procurement - SV	Oct-13	293,141.82			
2066	1 lot	Repair of Perimeter Fence at Km. 9	Malangas Engineering	Negotiated Procurement - SV	Jan-13	78,780.00			
2067	1 lot	Repair of Perimeter Fence at Basecamp	Malangas Engineering	Negotiated Procurement - SV	Apr-13	90,866.40			
2068	1 lot	Repair of Recreation Area and Facilities	Malangas Engineering	Negotiated Procurement - SV	Oct-13	119,733.98			
2100	1 lot	R&M-Furniture & Fixtures-Materials	ILB Ben Lab	Negotiated Procurement - SV	Mar-13	15,000.00			
2107	1 lot	R&M- Furniture & Fixture - Services	Malangas Coal Terminal	Negotiated Procurement - SV	Apr-13	4,800.00			
2111	1 lot	R&M- Furniture & Fixture - Services	ILB Ben Lab	Negotiated Procurement - SV	Mar-13	3,200.00			

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						Total	MOOE	CO	
2116	1 lot	R&M-IT Eqpt & Software-Materials	MPO	Negotiated Procurement - SV	Apr-13	15,000.00			
2129	1 lot	R&M-IT Eqpt & Software-Services	MPO	Negotiated Procurement - SV	Mar-13	90,000.00			
2130	1 lot	R&M-IT Eqpt & Software-Services	MPO	Negotiated Procurement - SV	Apr-13	30,000.00			
2131	1 lot	R&M-IT Eqpt & Software-Services	MPO	Negotiated Procurement - SV	May-13	30,000.00			
2162	1 lot	Crusher screen	Malangas Coal Laboratory	Negotiated Procurement - SV	Jan-13	150,000.00			
2163	1 lot	Pulverizer screen	Malangas Coal Laboratory	Negotiated Procurement - SV	Jan-13	54,000.00			
2164	1 lot	R&M Pulverizer	Malangas Coal Laboratory	Negotiated Procurement - SV	Apr-13	100,000.00			
2165	1 lot	Fabrication of sampling scoop	Malangas Coal Laboratory	Negotiated Procurement - SV	Apr-13	10,000.00			
2166	1 lot	Rotary sample divider spare parts	Malangas Coal Laboratory	Negotiated Procurement - SV	Apr-13	50,000.00			
2194	1 lot	R&M Payloader - Materials	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	79,180.00			
2195	1 lot	R&M Payloader - Materials	Malangas Coal Terminal	Negotiated Procurement - SV	Apr-13	208,000.00			
2196	1 lot	R&M Payloader - Materials	Malangas Coal Terminal	Negotiated Procurement - SV	May-13	24,300.00			
2197	1 lot	R&M Payloader - Materials	Malangas Coal Terminal	Negotiated Procurement - SV	Jul-13	53,500.00			
2198	1 lot	R&M Payloader - Materials	Malangas Coal Terminal	Negotiated Procurement - SV	Sep-13	24,300.00			
2199	1 lot	R&M Payloader - Materials	Malangas Coal Terminal	Negotiated Procurement - SV	Nov-13	15,500.00			
2200	1 lot	R&M Payloader - Materials	ILB Ben, Lab	Negotiated Procurement - SV	Mar-13	202,340.00			
2201	1 lot	R&M Payloader - Materials	ILB Ben, Lab	Negotiated Procurement - SV	Apr-13	348,180.00			
2202	1 lot	R&M Payloader - Materials	ILB Ben, Lab	Negotiated Procurement - SV	May-13	131,800.00			
2203	1 lot	Boom Truck/Payloader - Materials	ILB Maintenance	Public Bidding	Monthly	3,045,177.20			
2204	1 lot	CAT Dozer	ILB Maintenance	Public Bidding	Monthly	1,725,129.00			

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Code (PAP)	Qty	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Delivery/ Completion	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Total	MOOE	CO	
2208	1 lot	Crank shaft grindg	Malangas Coal Terminal	Negotiated Procurement - SV	Feb-13	46,500.00			
2209	1 lot	Radiator overhauling	Malangas Coal Terminal	Negotiated Procurement - SV	Jan-13	12,000.00			
2210	1 lot	Radiator overhauling	Malangas Coal Terminal	Negotiated Procurement - SV	Jul-13	12,000.00			
2214	1 lot	Vulcanizing Tire for TCM Loader	ILB Ben Lab	Negotiated Procurement - SV	Apr-13	2,000.00			
2215	1 lot	Vulcanizing Tire for TCM Loader	ILB Ben Lab	Negotiated Procurement - SV	Aug-13	2,000.00			
2216	1 lot	Vulcanizing Tire for TCM Loader	ILB Ben Lab	Negotiated Procurement - SV	Dec-13	2,000.00			
2217	1 lot	Overhauling of radiator	ILB Maintenance	Negotiated Procurement - SV	Apr-13	6,000.00			
2218	1 lot	Injection pump calibration	ILB Maintenance	Negotiated Procurement - SV	Apr-13	15,000.00			
2219	1 lot	Repair of crank shaft, regind & setting	ILB Maintenance	Negotiated Procurement - SV	Apr-13	15,000.00			
2220	1 lot	Injection pump calibration	ILB Maintenance	Negotiated Procurement - SV	Nov-13	15,000.00			
2221	1 lot	Crank shaft grinding	ILB Maintenance	Negotiated Procurement - SV	May-13	35,000.00			
2222	1 lot	CAT dozer	ILB Maintenance	Negotiated Procurement - SV	Mar-13	51,000.00			
2223	1 lot	Tadano Crane:	ILB Maintenance	Negotiated Procurement - SV	Sep-13	47,000.00			
2224	1 lot	Boom truck GME 867	ILB Maintenance	Negotiated Procurement - SV	Jun-13	69,000.00			
2225	1 lot	Stake truck SBC 321	ILB Maintenance	Negotiated Procurement - SV	Mar-13	74,000.00			
2230	1 lot	R&M-Firefighting Eqpt-Materials	Mine Safety Section	Negotiated Procurement - SV	Apr-13	189,800.00			
2244	1 lot	R&M TGA - Materials	Malangas Coal Laboratory	Negotiated Procurement - SV	Jan-13	200,000.00			
2245	1 lot	R&M Calorimeter - Materials	Malangas Coal Laboratory	Negotiated Procurement - SV	Mar-13	200,000.00			
2246	1 lot	R&M Sulfur Determinator - Materials	Malangas Coal Laboratory	Negotiated Procurement - SV	May-13	200,000.00			
2247	1 lot	R&M of AC500 Calorimeter - Services	Malangas Coal Laboratory	Negotiated Procurement - SV	Mar-13	115,000.00			
2248	1 lot	R&M of TGA701 - Services	Malangas Coal Laboratory	Negotiated Procurement - SV	Mar-13	115,000.00			

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						Total	MOOE	CO	
2249	1 lot	R&M of Sulfur Determinator SC632 - Services	Malangas Coal Laboratory	Negotiated Procurement - SV	Mar-13	115,000.00			
2250	1 lot	Repair & Maintenance- Technical&Scientific Eqpt- Services	Malangas Engineering	Negotiated Procurement - SV	Mar-13	58,500.00			
2258	1 lot	R&M- Other Machineries - Materials	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	182,000.00			
2260	1 lot	Roadheader and Mechanical Equipment	ILB Engineering	Negotiated Procurement - SV	Jun-13	150,000.00			
2269	1 lot	R&M-Other Machinery & Eqpt- Services	ILB Engineering	Negotiated Procurement - SV	Apr-13	50,000.00			
2277	1 lot	R&M-Motor Vehicles - Materials	Malangas Coal Terminal	Negotiated Procurement - SV	Jun-13	25,450.00			
2280	1 lot	R&M-Motor Vehicles - Materials	MPO	Negotiated Procurement - SV	Jun-13	156,000.00			
2281	1 lot	R&M-Motor Vehicles - Materials	MPO SSCM	Negotiated Procurement - SV	Jun-13	280,000.00			
2282	1 lot	R&M-Motor Vehicles - Materials	MPO Engineering	Negotiated Procurement - SV	Jun-13	120,000.00			
2283	1 lot	R&M-Motor Vehicles - Materials	MPO Maintenance	Negotiated Procurement - SV	Jun-13	307,391.90			
2284	1 lot	R&M-Motor Vehicles - Materials	MPO Administration	Negotiated Procurement - SV	Jun-13	120,000.00			
2285	1 lot	R&M-Motor Vehicles - Materials	Mine Safety Section	Negotiated Procurement - SV	Jun-13	169,270.00			
2286	1 lot	R&M-Motor Vehicles - Materials	ILB Mine1	Negotiated Procurement - SV	Jun-13	420,000.00			
2287	1 lot	R&M-Motor Vehicles - Materials	ILB Ben Lab	Negotiated Procurement - SV	Jun-13	92,300.00			
2288	1 lot	R&M-Motor Vehicles - Materials	ILB Mine2	Negotiated Procurement - SV	Jun-13	80,000.00			
2296	1 lot	R&M- Motor Vehicles - Services	Malangas Coal Terminal	Negotiated Procurement - SV	Jun-13	1,200.00			
2299	1 lot	R&M- Motor Vehicles - Services	MPO	Negotiated Procurement - SV	Jun-13	36,000.00			
2300	1 lot	R&M- Motor Vehicles - Services	MPO SSCM	Negotiated Procurement - SV	Jun-13	73,000.00			
2301	1 lot	R&M- Motor Vehicles - Services	MPO Engineering	Negotiated Procurement - SV	Jun-13	60,000.00			
2302	1 lot	R&M- Motor Vehicles - Services	MPO Maintenance	Negotiated Procurement - SV	Jun-13	112,225.00			

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						Total	MOOE	CO	
2303	1 lot	R&M- Motor Vehicles - Services	MPO Administration	Negotiated Procurement - SV	Jun-13	75,000.00			
2304	1 lot	R&M- Motor Vehicles - Services	Mine Safety Section	Negotiated Procurement - SV	Jun-13	40,000.00			
2305	1 lot	R&M- Motor Vehicles - Services	ILB Mine1	Negotiated Procurement - SV	Jun-13	120,000.00			
2306	1 lot	R&M- Motor Vehicles - Services	ILB Ben Lab	Negotiated Procurement - SV	Jun-13	10,580.00			
2307	1 lot	R&M- Motor Vehicles - Services	ILB Mine2	Negotiated Procurement - SV	Jun-13	20,000.00			
2309	1 lot	R&M-Other Property,Plant&Eqpt- Materials	MPO Administration	Negotiated Procurement - SV	Mar-13	73,600.00			
2342	1 lot	Legal Services	MPO	Negotiated Procurement - SV	Jun-13	12,000.00			
2343	1 lot	Legal Services	MPO SSCM	Negotiated Procurement - SV	Mar-13	87,500.00			
2344	1 lot	Legal Services	MPO Administration	Negotiated Procurement - SV	Mar-13	240,000.00			
2354	1 lot	Security Consultant	Mine Safety Section	Public Bidding	Jan-13	604,800.00			
2363	1 lot	General Services	Malangas Coal Terminal Malangas Project Operations (MPO)	Negotiated Procurement - SV	Jan-13	499,331.76			
2366	1 lot	General Services		Public Bidding	Jan-13	582,627.25			
2367	1 lot	General Services	MPO SSCM	Public Bidding	Jan-13	2,525,927.04			
2368	1 lot	General Services	MPO Maintenance	Public Bidding	Jan-13	1,162,817.64			
2369	1 lot	General Services	MPO Administration	Public Bidding	Jan-13	2,407,052.28			
2370	1 lot	General Services	Mine Safety Section	Public Bidding	Jan-13	565,751.70			
2371	1 lot	General Services	ILB Mine1	Negotiated Procurement - SV	Jan-13	479,189.59			
2372	1 lot	General Services	ILB Ben Lab	Public Bidding	Jan-13	1,660,428.72			
2373	1 lot	General Services	ILB Engineering	Public Bidding	Jan-13	1,264,762.08			
2374	1 lot	General Services	ILB Safety	Negotiated Procurement - SV	Jan-13	241,770.48			
2375	1 lot	General Services	ILB Mine2	Negotiated Procurement - SV	Jan-13	359,392.19			
2382	1 lot	Security Services	Malangas Coal Terminal Malangas Project Operations (MPO)	Public Bidding	Jan-13	1,035,000.00			
2385	1 lot	Security Services		Negotiated Procurement - SV	Jan-13	72,000.00			
2386	1 lot	Security Services	MPO SSCM	Public Bidding	Jan-13	603,999.96			
2387	1 lot	Security Services	MPO Administration	Public Bidding	Jan-13	3,984,048.00			
2388	1 lot	Security Services	ILB Mine1	Public Bidding	Jan-13	2,070,000.00			
2389	1 lot	Security Services	ILB Mine2	Public Bidding	Jan-13	1,552,500.00			
2396	1 lot	Pre-Employment Medical	Human Resources - MPO	Negotiated Procurement - SV	Mar-13	195,000.00			
2397	1 lot	Pre-Employment Medical	Human Resources - MPO	Negotiated Procurement - SV	Jun-13	110,000.00			
2398	1 lot	Pre-Employment Medical	Human Resources - Lumbog	Negotiated Procurement - SV	Mar-13	25,000.00			
2399	1 lot	Pre-Employment Medical	Human Resources - Lumbog	Negotiated Procurement - SV	Jun-13	15,000.00			

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						Total	MOOE	CO	
2401	1 lot	Pre-Employment Medical	Human Resources - Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	5,000.00			
2402	1 lot	Pre-Employment Medical	Human Resources - Malangas Coal Terminal	Negotiated Procurement - SV	Jun-13	15,000.00			
2413	1 lot	Water Expenses	Malangas Coal Terminal	Negotiated Procurement - SV	Jan-13	4,320.00			
2416	1 lot	Water Expenses	MPO Administration	Negotiated Procurement - SV	Jan-13	115,200.00			
2423	1 lot	Electricity Expenses	Malangas Coal Terminal	Public Bidding	Jan-13	561,000.00			
2426	1 lot	Electricity Expenses	MPO Administration	Public Bidding	Jan-13	812,505.86			
2427	1 lot	Electricity Expenses	ILB Mine1	Public Bidding	Jan-13	18,814,212.00			
2441	1 lot	Internet Expenses	Malangas Admin	Public Bidding	Jan-13	1,098,000.00			
2438	1 lot	Internet Expenses	Malangas Coal Terminal	Negotiated Procurement - SV	Jan-13	11,988.00			
2447	1 lot	Cable Subscription	Malangas Project Operations (MPO)	Negotiated Procurement - SV	Jan-13	8,280.00			
2448	1 lot	Cable Subscription	MPO Administration	Negotiated Procurement - SV	Jan-13	14,700.00			
2428	1 lot	Electricity Expenses	ILB Mine2	Public Bidding	Jan-13	11,288,527.20			
2452	1 lot	Handling Hauling Towing & Delivery (CAPEX from Fort Bonifacio)	MPO Administration	Negotiated Procurement - SV	Mar-13	20,000.00			
2453	1 lot	Handling Hauling Towing & Delivery (Christmas Giveaways)	MPO Administration	Negotiated Procurement - SV	Nov-13	20,000.00			
2454	1 lot	Coal and Mine Waste Hauling	ILB Ben Lab	Public Bidding	Jan-13	16,593,700.00			
2455	1 lot	Coal Hauling	ILB Maintenance	Negotiated Procurement - SV	Jan-13	186,000.00			
2456	1 lot	Mine Production Services	ILB Mine 1 & 2	Public Bidding	Jan-13	53,076,274.61			
2457	1 lot	Mine Development Services (Main Shaft&Sub-Shafts)	ILB Mine 1 & 2	Public Bidding	Jan-13	3,196,579.97			
2458	1 lot	Mine Development Services (Panel Roadways)	ILB Mine 1 & 2	Public Bidding	Jan-13	37,702,776.10			
2459	1 lot	Mine Support Services	ILB Mine 1 & 2	Public Bidding	Jan-13	50,451,100.26			
2463	1 lot	Air Quality Monitoring Expenses	Mine Safety Section	Negotiated Procurement - SV	Mar-13	5,000.00			
2464	1 lot	Air Quality Monitoring Expenses	Mine Safety Section	Negotiated Procurement - SV	Jun-13	5,000.00			
2465	1 lot	Air Quality Monitoring Expenses	Mine Safety Section	Negotiated Procurement - SV	Sep-13	5,000.00			
2466	1 lot	Air Quality Monitoring Expenses	Mine Safety Section	Negotiated Procurement - SV	Dec-13	5,000.00			
2467	1 lot	Water Quality Monitoring Expenses	Mine Safety Section	Negotiated Procurement - SV	Mar-13	3,500.00			
2468	1 lot	Water Quality Monitoring Expenses	Mine Safety Section	Negotiated Procurement - SV	Jun-13	3,500.00			

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						Total	MOOE	CO	
2469	1 lot	Water Quality Monitoring Expenses	Mine Safety Section	Negotiated Procurement - SV	Sep-13	3,500.00			
2470	1 lot	Water Quality Monitoring Expenses	Mine Safety Section	Negotiated Procurement - SV	Dec-13	3,500.00			
2471	1 lot	Solid Waste Management Program	Mine Safety Section	Negotiated Procurement - SV	Mar-13	30,000.00			
2472	1 lot	Solid Waste Management Program	Mine Safety Section	Negotiated Procurement - SV	Sep-13	30,000.00			
2473		Resplining of Main Gear Shaft Sprocket	ILB Maintenance	Negotiated Procurement - SV	Mar-13	325,000.00			
2483	1 lot	Payloader/Dump Truck/Backhoe Rental for waste hauling	ILB Ben Lab	Negotiated Procurement - SV	May-13	172,800.00			
2484	1 lot	Backhoe for desilting of mines	ILB Safety	Negotiated Procurement - SV	Mar-13	160,000.00			
2485	1 lot	Backhoe for desilting of mines	ILB Safety	Negotiated Procurement - SV	Jun-13	160,000.00			
2486	1 lot	Backhoe for desilting of mines	ILB Safety	Negotiated Procurement - SV	Sep-13	160,000.00			
2487	1 lot	Backhoe for desilting of mines	ILB Safety	Negotiated Procurement - SV	Dec-13	160,000.00			
2513	1 lot	Vehicle Rental	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	35,000.00			
2514	1 lot	Vehicle Rental	MPO	Negotiated Procurement - SV	Mar-13	25,000.00			
2524	1 lot	Insurance Expenses - Others	Malangas Admin	Direct Contracting		7,241,488.10			
2579	1 lot	Local Travel	Malangas Coal Terminal		Mar-13	37,344.00			
2583	1 lot	Local Travel	MPO		Mar-13	133,950.00			
2584	1 lot	Local Travel	Mining Ops		Mar-13	27,456.00			
2585	1 lot	Local Travel	MPO SSCM		Mar-13	37,460.00			
2586	1 lot	Local Travel	Coal Lab		Mar-13	51,600.00			
2587	1 lot	Local Travel	MPO Engineering		Mar-13	50,600.00			
2588	1 lot	Local Travel	MPO Maintenance		Mar-13	5,900.00			
2589	1 lot	Local Travel	MPO Administration		Mar-13	127,050.00			
2590	1 lot	Local Travel	Mine Safety Section		Mar-13	98,800.00			
2626	1 lot	Local Travel	MPO		Apr-13	27,800.00			
2627	1 lot	Local Travel	Mining Ops		Apr-13	2,690.00			
2628	1 lot	Local Travel	Benefication & Pier Section		Apr-13	18,672.00			
2629	1 lot	Local Travel	MPO Engineering		Apr-13	59,300.00			
2630	1 lot	Local Travel	MPO Administration		Apr-13	28,450.00			
2631	1 lot	Local Travel	Mine Safety Section		Apr-13	156,690.00			
2664	1 lot	Local Travel	Malangas Coal Terminal		May-13	11,200.00			
2668	1 lot	Local Travel	MPO		May-13	27,800.00			
2669	1 lot	Local Travel	Mining Ops		May-13	22,076.00			

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						Total	MOOE	CO	
2670	1 lot	Local Travel	MPO Engineering		May-13	18,850.00			
2671	1 lot	Local Travel	MPO Administration		May-13	28,450.00			
2672	1 lot	Local Travel	Mine Safety Section		May-13	20,750.00			
2707	1 lot	Local Travel	Malangas Coal Terminal		Jun-13	37,344.00			
2711	1 lot	Local Travel	MPO		Jun-13	51,600.00			
2712	1 lot	Local Travel	Mining Ops		Jun-13	2,690.00			
2713	1 lot	Local Travel	MPO Engineering		Jun-13	37,700.00			
2714	1 lot	Local Travel	MPO Maintenance		Jun-13	5,900.00			
2715	1 lot	Local Travel	MPO Administration		Jun-13	49,300.00			
2716	1 lot	Local Travel	Mine Safety Section		Jun-13	78,050.00			
2752	1 lot	Local Travel	MPO		Jul-13	27,800.00			
2753	1 lot	Local Travel	Mining Ops		Jul-13	2,690.00			
2754	1 lot	Local Travel	MPO Administration		Jul-13	49,300.00			
2755	1 lot	Local Travel	Mine Safety Section		Jul-13	20,750.00			
2793	1 lot	Local Travel	MPO		Aug-13	27,800.00			
2794	1 lot	Local Travel	Mining Ops		Aug-13	2,690.00			
2795	1 lot	Local Travel	MPO Administration		Aug-13	7,600.00			
2796	1 lot	Local Travel	Mine Safety Section		Aug-13	20,750.00			
2832	1 lot	Local Travel	MPO		Sep-13	46,600.00			
2833	1 lot	Local Travel	Mining Ops		Sep-13	16,783.00			
2834	1 lot	Local Travel	Benefication & Pier Section		Sep-13	18,672.00			
2835	1 lot	Local Travel	MPO Maintenance		Sep-13	5,900.00			
2836	1 lot	Local Travel	MPO Administration		Sep-13	70,150.00			
2837	1 lot	Local Travel	Mine Safety Section		Sep-13	101,000.00			
2866	1 lot	Local Travel	Malangas Coal Terminal		Oct-13	18,672.00			
2870	1 lot	Local Travel	MPO		Oct-13	27,800.00			
2871	1 lot	Local Travel	Mining Ops		Oct-13	15,590.00			
2872	1 lot	Local Travel	MPO Engineering		Oct-13	37,700.00			
2873	1 lot	Local Travel	MPO Administration		Oct-13	28,450.00			
2874	1 lot	Local Travel	Mine Safety Section		Oct-13	20,750.00			
2902	1 lot	Local Travel	Malangas Coal Terminal		Nov-13	14,722.00			
2906	1 lot	Local Travel	MPO		Nov-13	52,600.00			
2907	1 lot	Local Travel	Mining Ops		Nov-13	2,690.00			
2908	1 lot	Local Travel	MPO Engineering		Nov-13	18,850.00			
2909	1 lot	Local Travel	MPO Administration		Nov-13	28,450.00			
2910	1 lot	Local Travel	Mine Safety Section		Nov-13	158,900.00			
2945	1 lot	Local Travel	MPO		Dec-13	27,800.00			

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						Total	MOOE	CO	
2946	1 lot	Local Travel	Mining Ops		Dec-13	5,150.00			
2947	1 lot	Local Travel	MPO Engineering		Dec-13	50,600.00			
2948	1 lot	Local Travel	MPO Maintenance		Dec-13	5,900.00			
2949	1 lot	Local Travel	MPO Administration		Dec-13	49,300.00			
2967	1 lot	Foreign Travel	Mining Ops		Mar-13	50,040.00			
2993	1 lot	Foreign Travel	MPO		Jul-13	91,035.00			
2994	1 lot	Foreign Travel	MPO Engineering		Jul-13	279,180.00			
3058	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	Mar-13	90,612.48			
3062	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	Apr-13	30,204.16			
3064	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	May-13	277,704.16			
3067	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	Jun-13	30,204.16			
3070	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	Jul-13	30,204.16			
3073	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	Aug-13	129,204.16			
3077	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	Sep-13	71,710.82			
3078	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	Oct-13	123,960.83			
3079	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	Nov-13	71,710.83			
3081	1 lot	Community Relations Expense	MPO	Negotiated Procurement - SV	Dec-13	30,204.24			
3120	1 lot	Subscriptions/Publications & Space in Periodicals	Malangas Coal Terminal	Negotiated Procurement - SV	Mar-13	12,000.00			
3123	1 lot	Subscriptions/Publications & Space in Periodicals	MPO	Negotiated Procurement - SV	Mar-13	25,920.00			
3124	1 lot	Subscriptions/Publications & Space in Periodicals	Benefication & Pier Section	Negotiated Procurement - SV	Mar-13	12,480.00			
3125	1 lot	Subscriptions/Publications & Space in Periodicals	Coal Lab	Negotiated Procurement - SV	Mar-13	27,933.00			
3126	1 lot	Subscriptions/Publications & Space in Periodicals	MPO Engineering	Negotiated Procurement - SV	Mar-13	8,015.00			
3127	1 lot	Subscriptions/Publications & Space in Periodicals	MPO Maintenance	Negotiated Procurement - SV	Mar-13	11,520.00			
3128	1 lot	Subscriptions/Publications & Space in Periodicals	MPO Administration	Negotiated Procurement - SV	Mar-13	11,520.00			
3129	1 lot	Subscriptions/Publications & Space in Periodicals	Mine Safety Section	Negotiated Procurement - SV	Mar-13	11,520.00			